906
456
345
234
123
789
890
765
654
543
432
321
123
234
345
456
567
678
890
900
061
931
838
319
219
246
357
978
999
888
777
666
555
444
333

033 944 585 378 789 567 222 533 589 789 532 789 804 868 567 345 456 234 567 789 987 765 543 421 135 687 677 456 567 687
397 523 498 038 974 123 111 543 780 333 765 509 144 255 908 522 633 499 588 987 268 378 931 565 474 383 292 286 395 487

135
246
357
468
579
680
790
890

# Annual Statistical Report

## 1978-79

*Kansas State Department of Education*
*Kansas State Education Building*
120 East 10th Street Topeka, Kansas 66612

# FOREWORD

The statistical data included in this publication are compiled from the Annual Report, Form 18E and 18F, the Budget Form 4; and the Organization Report, Form S066 received by the Kansas State Department of Education from each school district in Kansas.

Part I provides pertinent data in summary form for the state, and offers an easy reference for school administrators and others interested in Kansas schools. In some cases comparative data for past years have been included. It should be noted in some cases, that because of rounding, detail items may not equal the total.

Part II includes individual listings of certain important data, arranged by district location and number in alphabetical county order. As many listings as space would permit have been included.

The LEA Finance Section would like to thank the school district staff members who had the responsibility of preparing and mailing the report forms to this office. Additional copies of this publication may be obtained upon request and any suggestions to improve this report may be directed to:

Dale M. Dennis, Assistant Commissioner
for Financial Services
Kansas State Department of Education
120 East Tenth Street
Topeka, Kansas 66612

PART I

STATISTICAL TABLES AND CHARTS

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TABLE 1

Number of Accredited Public Schools

1974-75 to 1978-79

| Type of School | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 |
|---|---|---|---|---|---|
| High Schools | 369 | 369 | 367 | 363 | 364 |
| Junior High Schools | 133 | 131 | 129 | 124 | 124 |
| Elementary Schools | 1,128 | 1,148 | 1,112 | 1,096 | 1,088 |

TABLE 2

Fall Enrollment, Average Daily Attendance
Average Daily Membership
1978-79

| | Sept. 15, 1978 Enrollment (Headcount) | | ADA | ADM |
|---|---|---|---|---|
| Kindergarten (counted ½) | | | 13,739 | 14,796 |
| Elementary | 245,722 | (K included) | 198,899 | 209,471 |
| Junior High | 61,362 | | 62,957 | 68,052 |
| Senior High | 126,463 | | 111,269 | 119,894 |
| Total | 433,547 | | 386,864 | 412,213 |

TABLE 3

High School Graduates and Dropouts*
1978-79

| | Boys | Girls | Total |
|---|---|---|---|
| Graduated June, 1979 | 16,087 | 16,045 | 32,132 |
| Dropped out, 1978-79 | 4,207 | 3,084 | 7,291 |

* A dropout is a pupil who leaves a school, for any reason except death, before graduation or completion of a program of studies and without transferring to another school.

TABLE 4
FINANCIAL STATEMENT - GENERAL FUND

| | |
|---|---|
| Unencumbered | |
| District Treasurer's Balance 7-1-78 | 87,620,166 |
| County Treasurer's Balance 7-1-78 | 121,030 |
| REVENUE FROM LOCAL SOURCES | |
| Ad Valorem Tax | 359,535,015 |
| Back Tax Collections | 5,120,492 |
| Other | 2,388,860 |
| TOTAL | 367,044,367 |
| REVENUE FROM COUNTY SOURCES | |
| Other | 399,678 |
| TOTAL | 399,678 |
| REVENUE FROM STATE SOURCES | |
| State Equalization Aid | 245,950,686 |
| Income Tax, May, 1979 | 38,820,062 |
| Other | 675,001 |
| TOTAL | 285,445,749 |
| REVENUE FROM FEDERAL SOURCES | |
| P.L. 874 | 8,931,877 |
| Other (Incl. 89-10) | 3,947,740 |
| TOTAL | 12,879,617 |
| Reimbursements | 3,727,202 |
| Transfers Due To Elimination of Special Funds | 12,817,351 |
| Total Amount Available 7-1-78 to 6-30-79 | 770,055,160 |
| Less Total Expenditures 7-1-78 to 6-30-79 | 660,732,476 |
| Unencumbered | |
| District Treasurer's Balance 6-30-79 | 109,322,684 |

# GENERAL FUND
# SOURCES OF SCHOOL REVENUE IN KANSAS
# 1966-67 to 1978-79

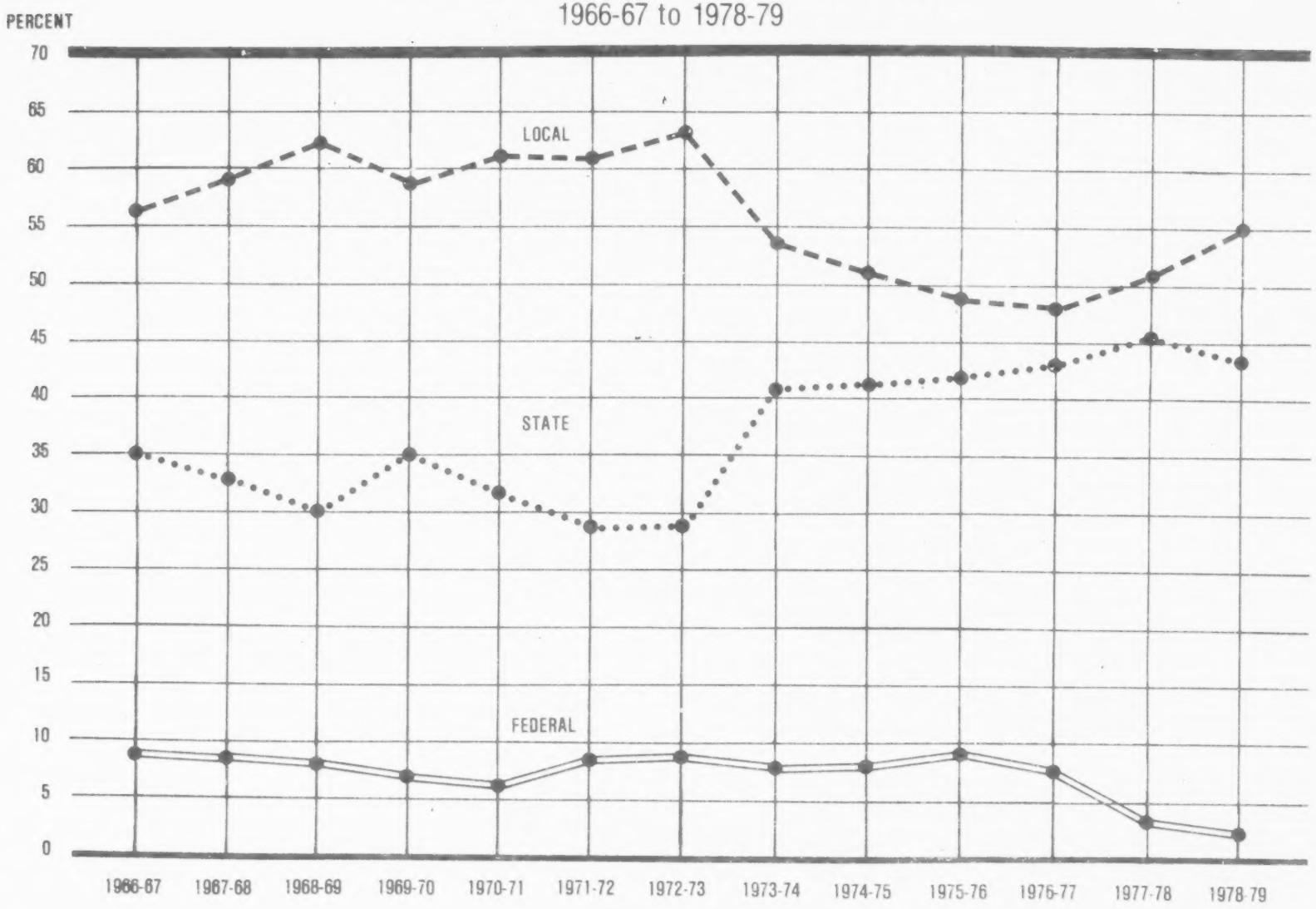


TABLE 5

General Fund Expenditures by Category
State Totals (In Thousands)
1969-70 to 1978-79

| Series Expenditure | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
|---|---|---|---|---|---|
| 100 Administration | $ 11,998 | $ 13,447 | $ 14,578 | $ 15,193 | $ 16,169 |
| 200 Instruction | 246,690 | 258,447 | 269,777 | 272,377 | 273,963 |
| 300 Attendance | 148 | 164 | 211 | 275 | 289 |
| 400 Health | 1,657 | 1,841 | 1,887 | 1,958 | 2,132 |
| 500 Pupil Transportation | 14,403 | 14,769 | 15,541 | 16,171 | ------ |
| 600 Operation of Plant | 29,599 | 32,020 | 34,248 | 35,991 | 37,080 |
| 700 Maintenance of Plant | 10,697 | 10,715 | 11,216 | 11,538 | 11,942 |
| 800 Fixed Charges | 5,313 | 6,070 | 7,309 | 7,416 | 7,247 |
| 100-800 Current Expenditures | $320,505 | $337,473 | $354,767 | $360,919 | $348,822 |
| 900 Food Services | 2,063 | 2,771 | 2,604 | 2,860 | ------ |
| 1000 Student Body Activities | 990 | 1,051 | 1,142 | 1,239 | 1,603 |
| 1100 Community Services | 253 | 589 | 696 | 1,085 | 376 |
| 1200 Capital Outlay | 5,223 | 4,670 | 5,268 | 4,726 | 1,414 |
| 1400 Outgoing Transfers | 1,851 | 2,000 | 2,205 | 7,798 | 28,413 |
| Miscellaneous | ---- | ---- | ----- | ----- | 448 |
| 100-1400 Total Expenditures | $330,885 | $348,554 | $366,682 | $378,627 | $381,076 |

| Series Expenditure | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 |
|---|---|---|---|---|---|
| 100 Administration | $ 17,992 | $ 20,471 | $ 22,358 | $ 23,320 | $ 25,644 |
| 200 Instruction | 296,196 | 330,317 | 359,201 | 380,021 | 404,688 |
| 300 Attendance | 327 | 336 | 377 | 457 | 436 |
| 400 Health | 2,381 | 2,732 | 3,055 | 3,238 | 3,541 |
| 500 Pupil Transportation | ---- | ---- | ---- | ---- | ---- |
| 600 Operation of Plant | 42,102 | 46,997 | 55,895 | 61,262 | 68,332 |
| 700 Maintenance of Plant | 12,671 | 14,251 | 15,266 | 17,168 | 20,069 |
| 800 Fixed Charges | 8,530 | 10,261 | 11,905 | 14,963 | 50,205 |
| 100-800 Current Expenditures | 380,199 | 425,365 | 468,057 | 500,429 | 572,915 |
| 900 Food Services | ---- | ---- | ---- | ---- | ---- |
| 1000 Student Body Activities | 2,196 | 2,801 | 3,277 | 3,835 | 4,450 |
| 1100 Community Services | 409 | 552 | 612 | 394 | 733 |
| 1200 Capital Outlay | ---- | ---- | ---- | 4,912 | 6,649 |
| 1400 Outgoing Transfers | 35,403 | 45,063 | 47,413 | 46,203 | 76,006 |
| Miscellaneous | 174 | ---- | ---- | ---- | ---- |
| 100-1400 Total Expenditures | $418,381 | $473,781 | $519,359 | $555,773 | $660,733 |

# GENERAL FUND EXPENDITURES
## 100-1400 SERIES
## (Excluding 1300 Series)
## 1966-67 to 1978-79

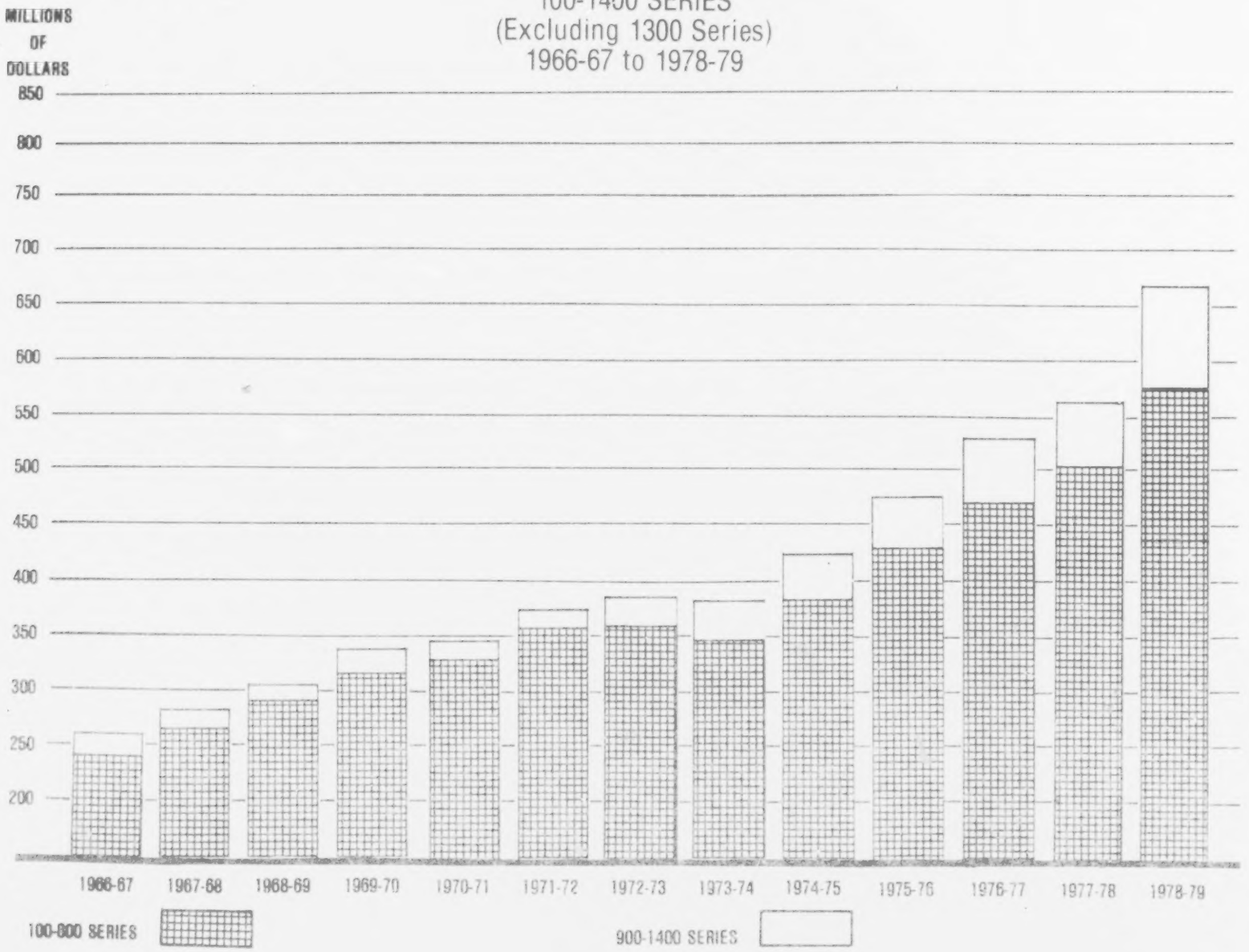


TABLE 6

| | |
|---|---|
| Estimated Cost of Vandalism | $1,006,481 |

TABLE 7

Estimated Operational Costs and Cost Per Pupil in ADA
Year Ending 6-30-79
100-800 Series of Expenditure Accounts

Funds included are general, vocational education, transportation, special education, coop special education, driver training, and food service.

| Total Operational Cost | Cost Per Pupil in ADA |
|---|---|
| $ 695,288,690 | $ 1,797.24 |

TABLE 8

Total Expenditures 100-1400 Series
(Excluding 1100 and 1300 Series)
Year Ending 6-30-79

| | |
|---|---|
| 100-800 Series | $ 695,288,690 |
| 900 Food Service | 54,527,115 |
| 1000 Student Body Activities | 4,449,642 |
| 1200 Capital Outlay | 53,406,404 |
| 1400 Transfers | 81,169,425 |
| Total | $ 888,841,276 |

## COST PER PUPIL IN AVERAGE DAILY ATTENDANCE
66-67 to 78-79

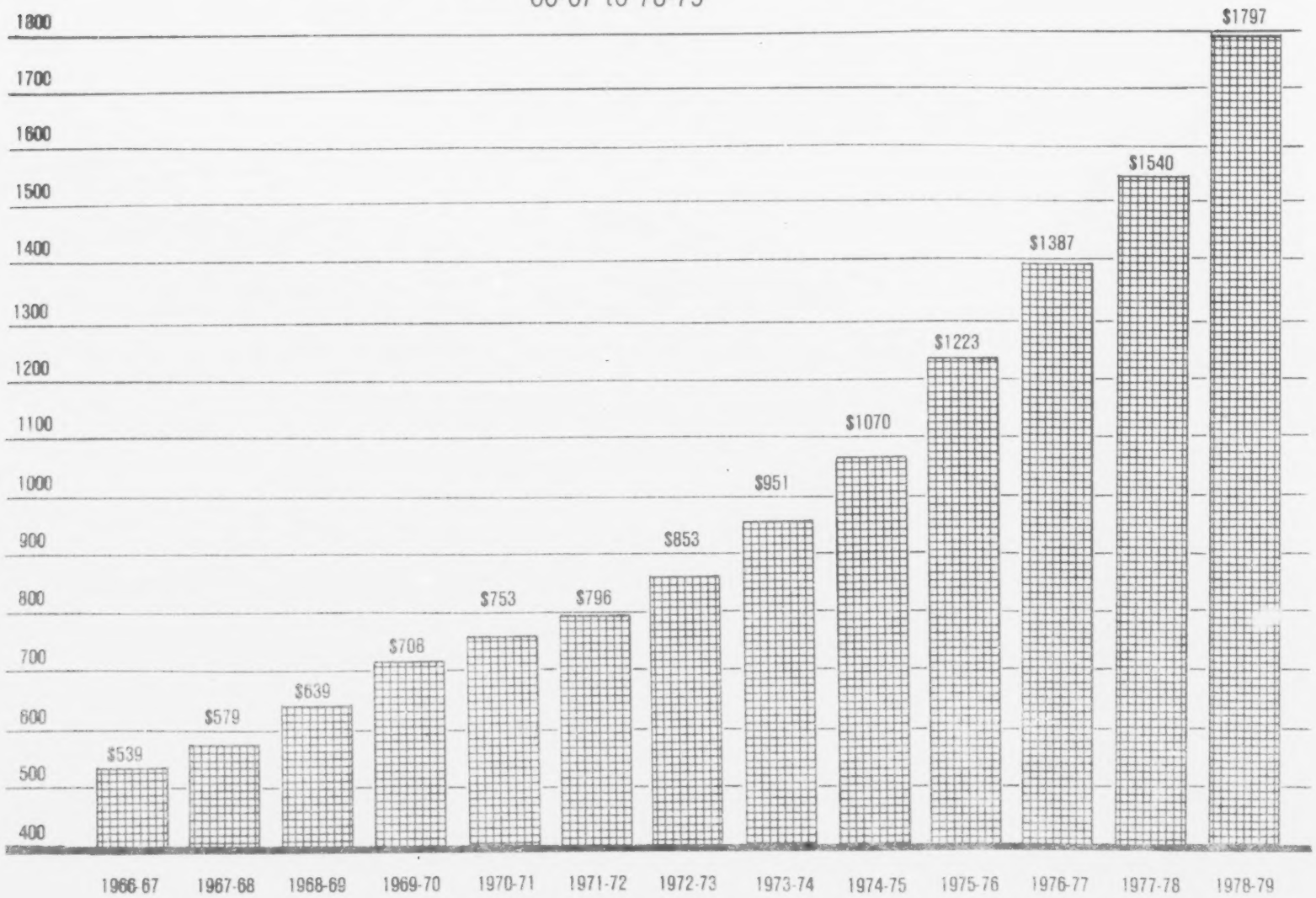


TABLE 9

General Fund Expenditures
Each Series Expressed as a Percent of Year's Total
100-1400 Series (Excluding 1300 Series)
1973-74 to 1978-79

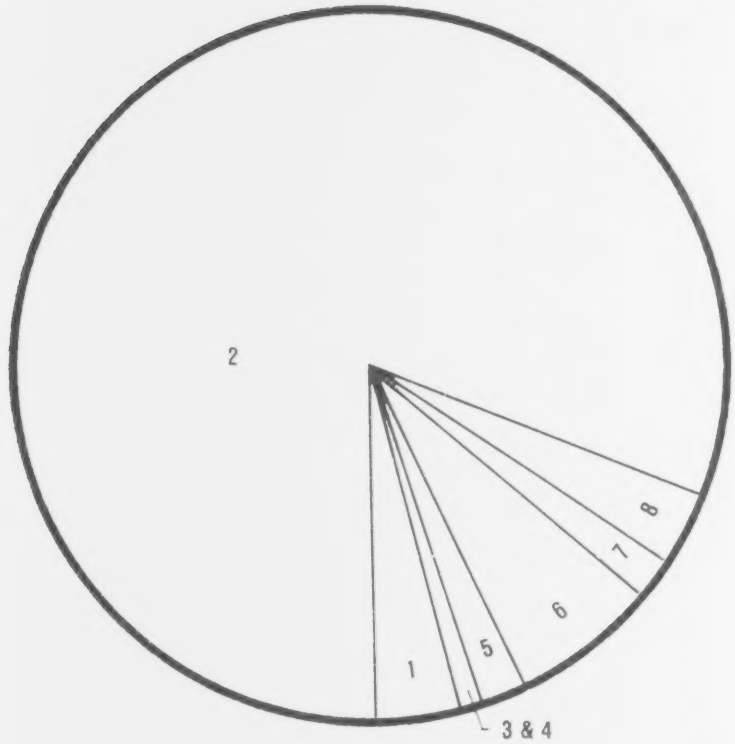
| Series Expenditures | 1973-74 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 |
|---|---|---|---|---|---|---|
| 100 Administration | 4.58 | 4.29 | 4.31 | 4.51 | 4.38 | 3.88 |
| 200 Instruction | 77.64 | 70.79 | 69.72 | 70.11 | 69.14 | 61.25 |
| 300 Attendance | .09 | .08 | .07 | .09 | .08 | .07 |
| 400 Health | .60 | .57 | .58 | .63 | .61 | .54 |
| 500 Transportation | --- | --- | --- | --- | --- | --- |
| 600 Plant Operation | 10.51 | 10.06 | 9.92 | 10.71 | 11.61 | 10.34 |
| 700 Plant Maintenance | 3.38 | 3.02 | 3.01 | 3.10 | 3.11 | 3.03 |
| 800 Fixed Charges | 2.05 | 2.05 | 2.17 | 2.48 | 2.90 | 7.60 |
| 100-800 | 98.85 | 90.86 | 89.78 | 91.63 | 91.83 | 86.71 |
| 1000 Student Body Activities | .45 | .53 | .59 | .62 | .61 | .67 |
| 1100 Community Services | .11 | .09 | .12 | .14 | .12 | .11 |
| 1200 Capital Outlay | .40 | --- | --- | --- | .71 | 1.01 |
| 1400 Outgoing Transfers | .06 | 8.47 | 9.51 | 7.58 | 6.72 | 11.50 |
| Miscellaneous | .13 | .05 | --- | --- | --- | --- |
| 100-1400 Total Expenditures | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

TABLE 10

General Fund
Salaries for Administration and Instruction
1975-76 to 1978-79

| Series | 1975-76 | 1976-77 | 1977-78 | 1978-79 |
|---|---|---|---|---|
| 110 Administrative Personnel | $ 20,471,282 | $ 22,358,443 | $ 16,913,119 | $ 18,391,477 |
| 211 Principals | 24,017,061 | 26,597,272 | 28,158,726 | 30,184,637 |
| 212 Consultants or Supervisors | 3,879,754 | 4,733,566 | 4,467,064 | 5,196,623 |
| 213 Teachers | 254,586,564 | 274,065,853 | 287,906,025 | 304,172,563 |
| 214 Other Instructional Staff | 10,879,698 | 11,935,801 | 13,755,159 | 14,725,424 |
| 215 Secretarial & Clerical Ass't | 10,861,530 | 12,313,966 | 13,220,110 | 14,634,803 |
| 216 Other Ass't or Aids to Inst. Staff | 3,919,588 | 4,302,999 | 4,994,679 | 4,987,639 |
| TOTALS | $328,615,475 | $356,307,900 | $369,414,892 | $392,293,166 |

# 1978-79 SALARY BREAKDOWN
# BY FUNCTION
# K-12




| | | |
|---|---|---|
| 1. | Administration | $ 21,102,849 |
| 2. | Instruction | 431,809,276 |
| 3. | Attendance | 380,010 |
| 4. | Health | 3,213,272 |
| 5. | Transportation | 10,926,371 |
| 6. | Operation of Plant | 35,944,730 |
| 7. | Maintenance of Plant | 9,000,236 |
| 8. | Food Services | 18,829,592 |
| | Total | 531,206,336 |

TABLE 11
Special Assessment Fund
1978-79

| | |
|---|---|
| Balance 7-1-78 | $ 760,641 |
| Receipts 7-1-78 to 6-30-79 | 804,739 |
| Total Receipts and Balance | 1,565,380 |
| Total Expenditures 7-1-78 to 6-30-79 | 825,747 |
| Balance 6-30-79 | $ 739,633 |

TABLE 12

Capital Outlay Fund
1978-79

| | |
|---|---|
| **Receipts** | |
| District Treasurer's Balance 7-1-78 | $ 51,498,148 |
| County Treasurer | 17,474 |
| Other Receipts | 55,406,941 |
| Total Amount Available | $106,922,563 |
| **Expenditures** | |
| School Building Sites | $ 1,458,472 |
| Architectural Expenses | 1,009,028 |
| Construction and Addition to Buildings | 8,673,756 |
| Reconstruction; Repair; Remodel | 12,995,361 |
| Furnishing and Equipping | 7,764,185 |
| School Buses | 1,941,151 |
| Other | 7,373,740 |
| Total Expenditures 7-1-78 to 6-30-79 | $ 41,215,693 |
| District Treasurer's Balance 6-30-79 | $ 65,706,870 |

TABLE 13

Vocational Education Fund
1978-79

| | |
|---|---|
| **Receipts** | |
| Balance 7-1-78 | $ 14,886,550 |
| State Aid | 4,532,883 |
| Post-Secondary Aid | 4,517,245 |
| Other Receipts | 23,573,376 |
| Total Amount Available | $ 47,510,054 |
| **Expenditures** | |
| Instructional Salaries | $ 17,963,474 |
| Textbooks, Teaching Supplies | 2,488,310 |
| Equipment | 1,304,728 |
| Tuition | 1,207,652 |
| Other | 8,224,947 |
| Total Expenditures 7-1-78 to 6-30-79 | $ 31,189,111 |
| Balance 6-30-79 | $ 16,320,943 |

TABLE 14

Transportation Fund
1978-79

| | |
|---|---|
| **Receipts** | |
| Balance 7-1-78 | $ 12,808,616 |
| Transportation Aid | 22,136,365 |
| Transfers, General Fund and Capital Outlay Fund | 13,111,076 |
| Other Receipts | 4,870,518 |
| Total Amount Available | $ 52,926,575 |
| **Expenditures** | |
| Salaries, Administration | $ 848,518 |
| Salaries (Driver and Bus Maintenance) | 10,157,804 |
| Contracted Services | 8,515,127 |
| Replacement of Vehicles | 2,612,718 |
| Transportation Insurance | 561,534 |
| Expenditure in Lieu of Transportation | 871,865 |
| New School Buses | 3,813,321 |
| Other | 8,745,942 |
| Total Expenditures 7-1-78 to 6-30-79 | $ 36,126,829 |
| Balance 6-30-79 | $ 16,799,746 |

TABLE 15

Special Education Fund
1978-79

| | |
|---|---|
| **Receipts** | |
| Balance 7-1-78 | $ 13,419,213 |
| State Payment for Special Education | 11,388,596 |
| Transfer from General Fund | 32,667,712 |
| Other Receipts | 3,927,591 |
| Total Amount Available | $ 61,403,112 |
| **Expenditures** | |
| Instructional Salaries | $ 20,946,007 |
| Textbooks, Teaching Supplies | 653,865 |
| Transportation Expense | 3,979,804 |
| Tuition | 4,360,129 |
| Other | 17,272,031 |
| Total Expenditures | $ 47,211,836 |
| Balance 6-30-79 | $ 14,191,276 |

TABLE 16

Co-op Special Education Fund
1978-79

| | |
|---|---|
| **Receipts** | |
| Balance 7-1-78 | $ 2,588,470 |
| State Payment for Special Education | 7,819,117 |
| Other District Contribution | 7,304,190 |
| Home District Contribution | 7,238,016 |
| Other Receipts | 1,274,628 |
| Total Amount Available | $ 26,224,421 |
| **Expenditures** | |
| Instructional Salaries | $ 17,161,051 |
| Textbooks, Teaching Supplies | 610,393 |
| Transportation Expense | 705,975 |
| Other | 4,353,736 |
| Total Expenditures 7-1-78 to 6-30-79 | $ 22,831,155 |
| Balance 6-30-79 | $ 3,393,266 |

TABLE 17

Driver Training Fund
1978-79

| | |
|---|---|
| Balance 7-1-78 | $ 2,388,633 |
| Receipts 7-1-78 to 6-30-79 | 4,022,659 |
| Total Receipts and Balance | 6,411,292 |
| Total Expenditures 7-1-78 to 6-30-79 | 3,618,177 |
| Balance 6-30-79 | $ 2,793,115 |

TABLE 18

Food Service Fund
1978-79

| | |
|---|---|
| Receipts | |
| Balance 7-1-78 | $ 9,243,789 |
| School Lunch Receipts (Students & Adults) | 25,505,416 |
| Federal Aid | 19,193,165 |
| State Aid | 7,133,066 |
| Transfer from General Fund | 5,500,644 |
| Other | 3,001,417 |
| Total Amount Available | $69,577,497 |
| Expenditures | |
| Operation of Plant | $ 3,267,965 |
| Food Service Salaries | 19,846,158 |
| Food Costs | 32,158,532 |
| Other | 4,894,735 |
| Total Expenditures 7-1-78 to 6-30-79 | $60,167,390 |
| Balance 6-30-79 | $ 9,410,107 |

TABLE 19

Adult Education Fund
1978-79

| | |
|---|---|
| Balance 7-1-78 | $ 178,753 |
| Receipts 7-1-78 to 6-30-79 | 578,422 |
| Total Receipts and Balance | 757,175 |
| Total Expenditures 7-1-78 to 6-30-79 | 574,037 |
| Balance 6-30-79 | $ 183,138 |

TABLE 20

Adult Supplementary Education Fund
1978-79

| | |
|---|---|
| Transfer from General | $ 6,294 |
| Receipts 7-1-78 to 6-30-79 | 667,125 |
| Total Receipts and Transfer | 673,419 |
| Total Expenditures 7-1-78 to 6-30-79 | 402,797 |
| Balance 6-30-79 | $ 270,622 |

TABLE 21

Teacher Retirement Fund
1978-79

| | |
|---|---|
| Balance 7-1-78 | $ 602,654 |
| Receipts 7-1-78 to 6-30-79 | 500,312 |
| Total Receipts and Balance | 1,102,966 |
| Total Expenditures 7-1-78 to 6-30-79 | 501,262 |
| Balance 6-30-79 | $ 601,704 |

TABLE 22

Personnel Data
1978-79

Certified Personnel

| | |
|---|---|
| Superintendents | 282.7 |
| Assistant Superintendents | 90.4 |
| General Administration | 151.8 |
| Elementary Principals | 740.5 |
| Junior High Principals | 134.9 |
| High School Principals | 319.8 |
| Director of Vocational Education | 11.0 |
| Assistant Principals | 263.4 |
| Elementary Supervisors | 45.5 |
| Junior High Supervisors | 7.3 |
| High School Supervisors | 27.9 |
| Vocational Education Supervisors | 13.0 |
| Special Education Teachers | 2,053.7 |
| Pre-Kindergarten | 39.5 |
| Kindergarten Teachers | 889.2 |
| Elementary Teachers | 11,950.2 |
| Junior High Teachers | 3,615.3 |
| High School Teachers | 7,688.7 |
| Elementary Librarians | 460.4 |
| Junior High Librarians | 127.5 |
| High School Librarians | 290.4 |
| Audio-Visual Staff | 6.6 |
| Elementary Guidance | 90.2 |
| Junior High Guidance | 176.3 |
| High School Guidance | 410.2 |
| Psychological Staff | 182.4 |
| Homebound or Visiting Teachers | 39.8 |
| Nurses | 290.9 |
| Other | 318.6 |
| Central Office * | 139.9 |
| Total | 30,858.0 |

*Staff counted in central office such as guidance, supervisors, teachers (assigned to more than one level), counselors, co-op, etc.

TABLE 22 (cont.)

Non-Certified Personnel

| | |
|---|---|
| Business Manager | 34.9 |
| Accounting Services Staff | 151.3 |
| Purchasing Services Staff | 56.9 |
| Data Processing Staff | 99.2 |
| Sec.-Clerical for Administration | 1,550.0 |
| Sec.-Clerical for Instruction | 1,235.0 |
| Custodians | 3,441.5 |
| Maintenance | 717.6 |
| Transportation | 2,487.0 |
| Food Service | 4,046.9 |
| Teacher Aides | 2,073.6 |
| Library Aides | 331.7 |
| Attendance Services Staff | 23.2 |
| Social Services Staff | 37.2 |
| Security Officers | 91.6 |
| Nurses (LPN) | 11.9 |
| Other | 329.8 |
| Total | 16,719.3 |
| GRAND TOTAL (Personnel) | 47,577.3 |

TABLE 23

Pupil Transportation Services
1978-79

Number of Pupils Transported to and from School
by 307 School Districts

| | | |
|---|---|---|
| Residing less than 2½ miles | 42,324 | |
| Residing more than 2½ miles | 124,990 | 167,314 |
| | | |
| Residing outside the district | 3,675 | |
| Residing within the district | 163,639 | 167,314 |
| | | |
| Attending public school | 164,314 | |
| Attending non-public school | 3,000 | 167,314 |

Vehicles Used and Number of Pupils Transported

| No. of Vehicles Used | Class of Vehicles | No. of Pupils Transported |
|---|---|---|
| 3,542 | District Owned Buses | 112,168 |
| 970 | Privately Owned Buses | 53,092 |
| 1,189 | Privately Owned Cars | 1,976 |
| 21 | Other | 78 |

Bus Routes and Miles Traveled

| No. of Routes | Type of Bus | No. of Miles |
|---|---|---|
| 3,722 | District Owned | 33,390,529 |
| 1,774 | Privately Owned | 9,175,030 |

## Bus Drivers

| | |
|---|---|
| Total number of drivers | 4,097 |
| Total paid for salaries | $8,751,545 |
| Average monthly salary | $ 268 |

## Mileage

| | |
|---|---|
| Number of miles traveled - Activity Trips | 6,817,344 |
| Total number miles traveled | 56,724,267 |

## Mileage to Parents

| | |
|---|---|
| Average payment per mile | $ .12 |
| Total miles for current year | 5,275,436 |
| Total payment for current year | $ 640,212 |

TABLE 24

Pupil Transportation Costs
(Regular School Routes)
1978-79

| | | |
|---|---|---|
| Salaries | | $ 9,709,835 |
| Contracted Services | | 7,801,488 |
| Insurance | | 549,877 |
| Expenditures in Lieu of Transportation | | 550,618 |
| Other Expenses for Operation and Maintenance | | |
| Gasoline | $ 4,392,797 | |
| Lubricants | 214,085 | |
| Tires and Tubes | 521,315 | |
| Repair Parts | 1,092,626 | |
| Supplies | 151,147 | |
| Garage Expenses | 104,335 | |
| Maintenance by Private Garages | 562,429 | |
| Rent | 29,964 | |
| Miscellaneous Expenses | 374,906 | |
| | | 7,443,604 |
| Operation of Plant | | 271,655 |
| Other Expenses | | 69,939 |
| Fixed Charges | | 279,290 |
| From General Fund (Social Security, Workmen's Compensation, Unemployement Ins.) | | 325,486 |
| Other Fund Expenditures | | 28,288 |
| | | 27,030,080 |
| Depreciation | | 3,768,195 |
| Grand Total Expenditures | | $30,798,275 |
| State Average Transportation Cost Per Mile | | $ 0.72 |
| State Average Cost Per Pupil Transported | | $ 184.07 |

TABLE 25

School Facilities
1978-79

| Publicly Owned School Plants: | Elem. | Sec. |
|---|---|---|
| In use, close of 1977-78 school year | 1,089 | 515 |
| Abandoned during 1978-79 school year | 13 | 7 |
| First used during 1978-79 school year | 6 | 5 |
| In use, close of 1978-79 school year | 1,082 | 513 |
| **Instruction Rooms in School Plants:** | | |
| Abandoned during 1978-79 school year | 113 | 27 |
| First Used during 1978-79 school year | 191 | 169 |
| In use, close of 1978-79 school year | 14,403 | 12,539 |

TABLE 26

Summer School
1979

| | Elem. | Sec. |
|---|---|---|
| Number of Pupils (Head Count) | 20,655 | 20,678 |
| Estimated ADA (Based on 180 Days) | 2,016 | 3,620 |
| Number of Teachers | 1,138.5 | 698.7 |
| Number of Teacher Aides | 329.0 | 19.1 |
| Total Spent for Salaries | $1,265,721 | $1,030,032 |
| Supplies and Other Expenditures | $ 278,088 | $ 159,998 |
| Total Expenses | $1,543,809 | $1,190,030 |

TABLE 27

Nonpublic Schools
1978-79

| | |
|---|---|
| Number of teachers - full-time equivalency | |
| Kindergarten | 49.5 |
| Elementary | 879.4 |
| Junior High | 90.7 |
| Senior High | 484.0 |
| Special & Other | 45.3 |
| Total | 1,548.9 |
| | |
| Graduates, June 1979 | |
| Boys | 1,017 |
| Girls | 991 |
| Total | 2,008 |
| | |
| Dropouts, 1978-79 | |
| Boys | 39 |
| Girls | 23 |
| Total | 62 |
| | |
| Average Daily Attendance | |
| Kindergarten (counted ½) | 798 |
| Elementary | 17,937 |
| Junior High | 1,258 |
| Senior High | 7,033 |
| Special | 52 |
| Total | 27,078 |

TABLE 27 (cont.)

Nonpublic Schools

Total Cumulative Enrollment

| Grade | Total |
|---|---|
| Kindergarten | 1,410 |
| 1 | 2,586 |
| 2 | 2,714 |
| 3 | 2,674 |
| 4 | 2,643 |
| 5 | 2,572 |
| 6 | 2,468 |
| 7 | 2,252 |
| 8 | 2,329 |
| Sp. 1-8 | 32 |
| Total 1-8 | 21,680 |
| 9 | 1,862 |
| 10 | 1,860 |
| 11 | 1,789 |
| 12 | 1,791 |
| Sp. 9-12 | 23 |
| Total 9-12 | 7,325 |
| Grand Total K-12 | 29,005 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| ALLEN | 001 | | | | |
| MARMATON VALLEY | | 256 | 213,728 | 40,927 | 254,655 |
| IOLA | | 257 | 1,319,122 | 49,965 | 1,369,087 |
| HUMBOLDT | | 258 | 356,426 | 44,371 | 400,797 |
| ANDERSON | 002 | | | | |
| GARNETT | | 365 | 518,281 | 142,109 | 660,390 |
| CREST | | 479 | 278,250 | 55,414 | 333,664 |
| ATCHISON | 003 | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 742,642 | 124,257 | 866,899 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 1,302,510 | 29,868 | 1,332,378 |
| BARBER | 004 | | | | |
| BARBER COUNTY NORTH | | 254 | 64,761 | 79,354 | 144,115 |
| SOUTH BARBER | | 255 | 28,162 | 53,302 | 81,464 |
| BARTON | 005 | | | | |
| CLAFLIN | | 354 | 0 | 42,425 | 42,425 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 45,726 | 34,277 | 80,003 |
| GREAT BEND | | 428 | 1,445,099 | 102,570 | 1,547,669 |
| HOISINGTON | | 431 | 96,074 | 50,680 | 146,754 |
| BOURBON | 006 | | | | |
| FT SCOTT | | 234 | 1,323,774 | 121,325 | 1,445,099 |
| UNIONTOWN | | 235 | 400,862 | 94,155 | 495,017 |
| BROWN | 007 | | | | |
| HIAWATHA | | 415 | 451,990 | 122,259 | 574,249 |
| BROWN COUNTY | | 430 | 634,342 | 55,726 | 690,068 |
| POWHATTAN | | 510 | 39,141 | 18,074 | 57,215 |
| BUTLER | 008 | | | | |
| LEON | | 205 | 346,984 | 100,325 | 447,309 |
| REMINGTON-WHITEWATER | | 206 | 322,173 | 71,094 | 393,267 |
| CIRCLE | | 375 | 830,712 | 87,679 | 918,391 |
| ANDOVER | | 385 | 1,082,686 | 72,960 | 1,155,646 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 1,091,800 | 55,099 | 1,146,899 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 519,753 | 46,175 | 565,928 |
| AUGUSTA | | 402 | 1,172,828 | 65,672 | 1,238,500 |
| EL DORADO | | 490 | 1,407,367 | 58,844 | 1,466,211 |
| FLINTHILLS | | 492 | 67,189 | 72,631 | 139,820 |
| CHASE | 009 | | | | |
| CHASE COUNTY | | 284 | 35,499 | 104,473 | 139,972 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | |
| CEDAR VALE | | 285 | 54,026 | 20,630 | 74,656 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 264,629 | 64,398 | 329,027 |
| CHEROKEE | 011 | | | | |
| RIVERTON | | 404 | 804,431 | 60,790 | 865,221 |
| COLUMBUS | | 493 | 818,005 | 138,177 | 956,182 |
| GALENA | | 499 | 1,029,083 | 5,978 | 1,035,061 |
| BAXTER SPRINGS | | 508 | 1,006,681 | 9,297 | 1,015,978 |
| CHEYENNE | 012 | | | | |
| CHEYLIN | | 103 | 35,329 | 73,387 | 108,716 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 102,431 | 66,036 | 168,467 |
| CLARK | 013 | | | | |
| MINNEOLA | | 219 | 1,055 | 22,192 | 23,247 |
| ASHLAND | | 220 | 10,945 | 46,322 | 57,267 |
| CLAY | 014 | | | | |
| CLAY CENTER | | 379 | 448,690 | 146,478 | 595,168 |
| CLOUD | 015 | | | | |
| CONCORDIA | | 333 | 992,288 | 88,842 | 1,081,130 |
| SOUTHERN CLOUD | | 334 | 252,111 | 39,552 | 291,663 |
| COFFEY | 016 | | | | |
| LEBO-WAVERLY | | 243 | 498,480 | 61,860 | 560,340 |
| BURLINGTON | | 244 | 532,194 | 40,801 | 572,995 |
| LEROY-GRIDLEY | | 245 | 85,590 | 45,775 | 131,365 |
| COMANCHE | 017 | | | | |
| COMMANCHE COUNTY | | 300 | 65,772 | 67,136 | 132,908 |
| COWLEY | 018 | | | | |
| CENTRAL | | 462 | 174,730 | 84,269 | 258,999 |
| UDALL | | 463 | 377,378 | 39,314 | 416,692 |
| WINFIELD | | 465 | 1,089,996 | 84,464 | 1,174,460 |
| ARKANSAS CITY | | 470 | 1,814,921 | 104,399 | 1,919,320 |
| DEXTER | | 471 | 96,380 | 32,492 | 128,872 |
| CRAWFORD | 019 | | | | |
| NORTHEAST | | 246 | 585,996 | 35,510 | 621,506 |
| CHEROKEE | | 247 | 922,157 | 83,665 | 1,005,822 |
| GIRARD | | 248 | 872,914 | 90,688 | 963,602 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 519,454 | 8,317 | 527,771 |
| PITTSBURG | | 250 | 1,728,855 | 40,029 | 1,768,884 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| DECATUR | 020 | | | | |
| OBERLIN | | 294 | 130,118 | 102,531 | 232,649 |
| PRAIRIE HEIGHTS | | 295 | 26,022 | 38,378 | 64,400 |
| DICKINSON | 021 | | | | |
| SOLOMON | | 393 | 303,061 | 51,049 | 354,110 |
| ABILENE | | 435 | 1,023,908 | 44,784 | 1,068,692 |
| CHAPMAN | | 473 | 613,712 | 192,427 | 806,139 |
| RURAL VISTA | | 481 | 238,220 | 54,546 | 292,766 |
| HERINGTON | | 487 | 612,946 | 24,068 | 637,014 |
| DONIPHAN | 022 | | | | |
| WATHENA | | 406 | 484,956 | 18,582 | 503,538 |
| HIGHLAND | | 425 | 276,089 | 37,330 | 313,419 |
| TROY PUBLIC SCHOOLS | | 429 | 449,517 | 29,165 | 478,682 |
| MIDWAY SCHOOLS | | 433 | 57,370 | 42,351 | 99,721 |
| ELWOOD | | 486 | 361,046 | 0 | 361,046 |
| DOUGLAS | 023 | | | | |
| BALDWIN CITY | | 348 | 738,624 | 59,565 | 798,189 |
| EUDORA | | 491 | 825,472 | 22,044 | 847,516 |
| LAWRENCE | | 497 | 3,277,084 | 130,062 | 3,407,146 |
| EDWARDS | 024 | | | | |
| KINSLEY-OFFERLE | | 347 | 19,409 | 59,872 | 79,281 |
| LEWIS | | 502 | 5,070 | 22,501 | 27,571 |
| ELK | 025 | | | | |
| WEST ELK | | 282 | 190,261 | 80,195 | 270,456 |
| ELK VALLEY | | 283 | 154,014 | 15,648 | 169,662 |
| ELLIS | 026 | | | | |
| ELLIS | | 388 | 267,941 | 41,436 | 309,377 |
| VICTORIA | | 432 | 328,459 | 32,796 | 361,255 |
| HAYS | | 489 | 1,093,382 | 99,169 | 1,192,551 |
| ELLSWORTH | 027 | | | | |
| ELLSWORTH | | 327 | 404,188 | 69,570 | 473,758 |
| LORRAINE | | 328 | 0 | 51,344 | 51,344 |
| FINNEY | 028 | | | | |
| HOLCOMB | | 363 | 182,548 | 37,865 | 220,413 |
| GARDEN CITY | | 457 | 2,175,987 | 208,636 | 2,384,623 |
| FORD | 029 | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 205,588 | 20,176 | 225,764 |
| DODGE CITY | | 443 | 1,626,957 | 76,968 | 1,703,925 |
| BUCKLIN | | 459 | 15,915 | 23,949 | 39,864 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | |
| WEST FRANKLIN | | 287 | 594,172 | 85,646 | 679,818 |
| CENTRAL HEIGHTS | | 288 | 513,277 | 75,025 | 588,302 |
| WELLSVILLE | | 289 | 645,968 | 55,343 | 701,311 |
| OTTAWA | | 290 | 1,543,625 | 56,372 | 1,599,997 |
| GEARY | 031 | | | | |
| JUNCTION CITY | | 475 | 5,290,896 | 223,220 | 5,514,116 |
| GOVE | 032 | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 188,505 | 40,596 | 229,101 |
| GRAINFIELD | | 292 | 139,654 | 48,662 | 188,316 |
| QUINTER PUBLIC SCHOOLS | | 293 | 22,565 | 45,958 | 68,523 |
| GRAHAM | 033 | | | | |
| WEST GRAHAM-MORLAND | | 280 | 51,423 | 45,156 | 96,579 |
| HILL CITY | | 281 | 281,735 | 48,449 | 330,184 |
| GRANT | 034 | | | | |
| ULYSSES | | 214 | 0 | 87,347 | 87,347 |
| GRAY | 035 | | | | |
| CIMARRON-ENSIGN | | 102 | 115,795 | 57,661 | 173,456 |
| MONTEZUMA | | 371 | 18,398 | 30,182 | 48,580 |
| COPELAND | | 476 | 19,663 | 27,703 | 47,366 |
| INGALLS | | 477 | 2,978 | 32,243 | 35,221 |
| GREELEY | 036 | | | | |
| GREELEY COUNTY | | 200 | 0 | 54,935 | 54,935 |
| GREENWOOD | 037 | | | | |
| MADISON-VIRGIL | | 386 | 288,570 | 44,014 | 332,584 |
| EUREKA | | 389 | 524,982 | 96,421 | 621,403 |
| HAMILTON | | 390 | 83,652 | 23,446 | 107,098 |
| HAMILTON | 038 | | | | |
| SYRACUSE | | 494 | 0 | 61,720 | 61,720 |
| HARPER | 039 | | | | |
| ANTHONY-HARPER | | 361 | 103,617 | 144,732 | 248,349 |
| ATTICA | | 511 | 941 | 10,971 | 11,912 |
| HARVEY | 040 | | | | |
| BURRTON | | 369 | 221,317 | 15,955 | 237,272 |
| NEWTON | | 373 | 2,024,519 | 55,119 | 2,079,638 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 503,817 | 16,791 | 520,608 |
| HALSTEAD | | 440 | 485,696 | 47,817 | 533,513 |
| HESSTON | | 460 | 458,987 | 27,467 | 486,454 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| HASKELL | 041 | | | | |
| SUBLETTE | | 374 | 0 | 52,584 | 52,584 |
| SATANTA | | 507 | 0 | 40,410 | 40,410 |
| HODGEMAN | 042 | | | | |
| JETMORE | | 227 | 0 | 52,171 | 52,171 |
| HANSTON | | 228 | 0 | 20,540 | 20,540 |
| JACKSON | 043 | | | | |
| NORTH JACKSON | | 335 | 512,239 | 94,247 | 606,486 |
| HOLTON | | 336 | 837,034 | 81,638 | 918,672 |
| MAYETTA | | 337 | 772,442 | 87,679 | 860,121 |
| JEFFERSON | 044 | | | | |
| VALLEY FALLS | | 338 | 509,444 | 48,307 | 557,751 |
| JEFFERSON COUNTY NORTH | | 339 | 451,401 | 48,088 | 499,489 |
| JEFFERSON WEST | | 340 | 826,855 | 70,392 | 897,247 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 398,948 | 50,346 | 449,294 |
| MC_OUTH | | 342 | 503,229 | 40,355 | 543,584 |
| PERRY PUBLIC SCHOOLS | | 343 | 823,527 | 105,999 | 929,526 |
| JEWELL | 045 | | | | |
| ESBON | | 276 | 5,265 | 23,190 | 28,455 |
| BURR OAK | | 277 | 81,773 | 18,043 | 99,816 |
| MANKATO | | 278 | 282,209 | 30,808 | 313,017 |
| JEWELL | | 279 | 73,236 | 41,166 | 114,402 |
| JOHNSON | 046 | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 1,984,807 | 180,643 | 2,165,450 |
| SPRING HILL | | 230 | 1,104,827 | 61,520 | 1,166,347 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1,051,643 | 95,920 | 1,147,563 |
| DESOTO | | 232 | 1,478,616 | 152,125 | 1,630,741 |
| OLATHE | | 233 | 6,411,239 | 215,437 | 6,626,676 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 14,544,562 | 657,700 | 15,202,262 |
| KEARNY | 047 | | | | |
| LAKIN | | 215 | 0 | 52,707 | 52,707 |
| DEERFIELD | | 216 | 0 | 25,234 | 25,234 |
| KINGMAN | 048 | | | | |
| KINGMAN | | 331 | 25,180 | 119,461 | 144,641 |
| CUNNINGHAM | | 332 | 7,115 | 55,649 | 62,764 |
| KIOWA | 049 | | | | |
| GREENSBURG | | 422 | 9,995 | 26,380 | 36,375 |
| MULLINVILLE | | 424 | 0 | 18,537 | 18,537 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 810 | 14,805 | 15,615 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| LABETTE | 050 | | | | |
| PARSONS | | 503 | 1,886,067 | 19,753 | 1,905,820 |
| OSWEGO | | 504 | 461,901 | 9,186 | 471,087 |
| CHETOPA | | 505 | 395,005 | 10,325 | 405,330 |
| LABETTE COUNTY | | 506 | 1,272,125 | 244,464 | 1,516,589 |
| LANE | 051 | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 11,553 | 13,938 | 25,491 |
| DIGHTON | | 482 | 40,678 | 40,941 | 81,619 |
| LEAVENWORTH | 052 | | | | |
| EASTON | | 449 | 550,537 | 81,266 | 631,803 |
| LEAVENWORTH | | 453 | 3,036,094 | 670 | 3,036,764 |
| BASEHOR-LINWOOD | | 458 | 1,049,477 | 86,253 | 1,135,730 |
| TONGANOXIE | | 464 | 972,704 | 114,285 | 1,086,989 |
| LANSING | | 469 | 1,065,672 | 59,512 | 1,125,184 |
| LINCOLN | 053 | | | | |
| LINCOLN | | 298 | 69,966 | 68,945 | 138,911 |
| SYLVAN GROVE | | 299 | 5,600 | 38,237 | 43,837 |
| LINN | 054 | | | | |
| PLEASANTON | | 344 | 382,787 | 29,553 | 412,340 |
| JAYHAWK | | 346 | 373,973 | 84,768 | 458,741 |
| PRAIRIE VIEW | | 362 | 0 | 122,322 | 122,322 |
| LOGAN | 055 | | | | |
| OAKLEY | | 274 | 110,515 | 82,526 | 193,041 |
| TRIPLAINS | | 275 | 3,310 | 32,212 | 35,522 |
| LYON | 056 | | | | |
| NORTH LYON COUNTY | | 251 | 335,351 | 96,299 | 431,650 |
| SOUTHERN LYON COUNTY | | 252 | 449,802 | 97,193 | 546,995 |
| EMPORIA | | 253 | 2,081,523 | 157,033 | 2,238,556 |
| MARION | 057 | | | | |
| CENTRE | | 397 | 184,601 | 80,661 | 265,262 |
| PEABODY-BURNS | | 398 | 325,292 | 47,753 | 373,045 |
| MARION | | 408 | 418,641 | 68,561 | 487,202 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 235,561 | 66,100 | 301,661 |
| GOESSEL | | 411 | 145,837 | 27,704 | 173,541 |
| MARSHALL | 058 | | | | |
| MARYSVILLE | | 364 | 327,905 | 98,965 | 426,870 |
| VERMILLION | | 380 | 443,053 | 107,903 | 550,956 |
| AXTELL | | 488 | 372,135 | 53,859 | 425,994 |
| VALLEY HEIGHTS | | 498 | 309,111 | 32,798 | 341,909 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | |
| LINDSBORG | | 400 | 187,908 | 93,488 | 281,396 |
| MCPHERSON | | 418 | 915,019 | 62,241 | 977,260 |
| CANTON-GALVA | | 419 | 72,495 | 35,551 | 108,046 |
| MOUNDRIDGE | | 423 | 93,955 | 43,575 | 137,530 |
| INMAN | | 448 | 99,754 | 53,524 | 153,278 |
| MEADE | 060 | | | | |
| FOWLER | | 225 | 4 | 25,901 | 25,905 |
| MEADE | | 226 | 17,118 | 43,504 | 60,622 |
| MIAMI | 061 | | | | |
| OSAWATOMIE | | 367 | 934,660 | 66,112 | 1,000,772 |
| PAOLA | | 368 | 700,380 | 139,635 | 840,015 |
| LOUISBURG | | 416 | 541,856 | 101,316 | 643,172 |
| MITCHELL | 062 | | | | |
| WACONDA | | 272 | 280,809 | 54,980 | 335,789 |
| BELOIT | | 273 | 173,450 | 42,709 | 216,159 |
| MONTGOMERY | 063 | | | | |
| CANEY VALLEY | | 436 | 757,086 | 70,975 | 828,061 |
| COFFEYVILLE | | 445 | 2,601,426 | 85,842 | 2,687,268 |
| INDEPENDENCE | | 446 | 1,661,619 | 98,458 | 1,760,077 |
| CHERRYVALE | | 447 | 735,045 | 26,007 | 761,052 |
| MORRIS | 064 | | | | |
| MORRIS COUNTY | | 417 | 554,506 | 119,718 | 674,224 |
| MORTON | 065 | | | | |
| ROLLA | | 217 | 0 | 35,026 | 35,026 |
| ELKHART | | 218 | 35,785 | 25,826 | 61,611 |
| NEMAHA | 066 | | | | |
| SABETHA | | 441 | 587,272 | 98,167 | 685,439 |
| NEMAHA VALLEY SCHOOLS | | 442 | 475,677 | 46,616 | 522,293 |
| B & B | | 451 | 334,776 | 51,063 | 385,839 |
| NEOSHO | 067 | | | | |
| ERIE-ST PAUL | | 101 | 862,464 | 129,039 | 991,503 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 1,534,465 | 56,392 | 1,590,857 |
| NESS | 068 | | | | |
| NES TRES LA GO | | 301 | 0 | 11,295 | 11,295 |
| SMOKEY HILL | | 302 | 55,473 | 47,965 | 103,438 |
| NESS CITY | | 303 | 21,900 | 35,335 | 57,235 |
| BAZINE | | 304 | 0 | 20,540 | 20,540 |

| COUNTY NAME / DISTRICT NAME | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|
| NORTON | 069 | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 650,641 | 51,963 | 702,604 |
| NORTHERN VALLEY | 212 | 121,857 | 44,293 | 166,150 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 128,037 | 38,797 | 166,834 |
| OSAGE | 070 | | | |
| OSAGE CITY | 420 | 592,252 | 29,331 | 621,583 |
| LYNDON | 421 | 371,156 | 26,343 | 397,499 |
| SANTA FE TRAIL | 434 | 1,064,932 | 75,646 | 1,140,578 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 431,458 | 21,358 | 452,816 |
| MARAIS DES CYGNES VALLEY | 456 | 350,949 | 41,706 | 392,655 |
| OSBORNE | 071 | | | |
| OSBORNE COUNTY | 392 | 214,301 | 72,675 | 286,976 |
| OTTAWA | 072 | | | |
| NORTH OTTAWA COUNTY | 239 | 275,299 | 77,282 | 352,581 |
| TWIN VALLEY | 240 | 291,022 | 54,727 | 345,749 |
| PAWNEE | 073 | | | |
| FT LARNED | 495 | 160,139 | 85,043 | 245,182 |
| PAWNEE HEIGHTS | 496 | 34,712 | 36,616 | 71,328 |
| PHILLIPS | 074 | | | |
| EASTERN HEIGHTS | 324 | 78,545 | 24,222 | 102,767 |
| PHILLIPSBURG | 325 | 507,361 | 53,328 | 560,689 |
| LOGAN | 326 | 80,931 | 40,303 | 121,234 |
| POTTAWATOMIE | 075 | | | |
| WAMEGO | 320 | 772,441 | 78,217 | 850,658 |
| KAW VALLEY | 321 | 655,979 | 93,059 | 749,038 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 248,705 | 60,477 | 309,182 |
| WESTMORELAND | 323 | 425,663 | 63,526 | 489,189 |
| PRATT | 076 | | | |
| PRATT | 382 | 419,968 | 54,853 | 474,821 |
| SKYLINE SCHOOLS | 438 | 12,910 | 46,971 | 59,881 |
| RAWLINS | 077 | | | |
| HERNDON | 317 | 18,045 | 19,800 | 37,845 |
| ATWOOD | 318 | 151,873 | 74,005 | 225,878 |
| RENO | 078 | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 2,982,945 | 0 | 2,982,945 |
| NICKERSON | 309 | 1,090,586 | 118,789 | 1,209,375 |
| FAIRFIELD | 310 | 154,614 | 102,366 | 256,980 |
| PRETTY PRAIRIE | 311 | 147,056 | 52,911 | 199,967 |
| HAVEN PUBLIC SCHOOLS | 312 | 530,595 | 115,928 | 646,523 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| RENO | 078 | | | | |
| BUHLER | | 313 | 1,360,358 | 163,143 | 1,523,501 |
| REPUBLIC | 079 | | | | |
| PIKE VALLEY | | 426 | 119,087 | 36,646 | 155,733 |
| BELLEVILLE | | 427 | 339,900 | 74,146 | 414,046 |
| CUBA | | 455 | 37,091 | 41,946 | 79,037 |
| RICE | 080 | | | | |
| STERLING | | 376 | 324,164 | 50,731 | 374,895 |
| CHASE | | 401 | 1,135 | 36,746 | 37,881 |
| LYONS | | 405 | 701,148 | 26,012 | 727,160 |
| LITTLE RIVER | | 444 | 134,847 | 60,384 | 195,231 |
| RILEY | 081 | | | | |
| RILEY COUNTY | | 378 | 394,564 | 66,235 | 460,799 |
| MANHATTAN | | 383 | 2,792,170 | 235,981 | 3,028,151 |
| BLUE VALLEY | | 384 | 59,835 | 57,268 | 117,103 |
| ROOKS | 082 | | | | |
| PALCO | | 269 | 0 | 35,723 | 35,723 |
| PLAINVILLE | | 270 | 197,719 | 35,925 | 233,644 |
| STOCKTON | | 271 | 255,662 | 44,107 | 299,769 |
| RUSH | 083 | | | | |
| LACROSSE | | 395 | 92,427 | 60,720 | 153,147 |
| OTIS-BISON | | 403 | 77,006 | 79,199 | 156,205 |
| RUSSELL | 084 | | | | |
| PARADISE | | 399 | 75 | 53,066 | 53,141 |
| RUSSELL COUNTY | | 407 | 194,012 | 114,221 | 308,233 |
| SALINE | 085 | | | | |
| SALINA | | 305 | 4,609,686 | 27,918 | 4,637,604 |
| SOUTHEAST OF SALINE | | 306 | 114,527 | 118,396 | 232,923 |
| ELL-SALINE | | 307 | 134,789 | 53,348 | 188,137 |
| SCOTT | 086 | | | | |
| SCOTT COUNTY | | 466 | 87,292 | 120,203 | 207,495 |
| SEDGWICK | 087 | | | | |
| WICHITA | | 259 | 24,985,282 | 1,385,945 | 26,371,227 |
| DERBY | | 260 | 4,113,648 | 124,993 | 4,238,641 |
| HAYSVILLE | | 261 | 2,909,199 | 90,169 | 2,999,368 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 1,460,858 | 84,619 | 1,545,477 |
| MULVANE | | 263 | 1,465,060 | 64,049 | 1,529,109 |
| CLEARWATER | | 264 | 635,490 | 58,779 | 694,269 |
| GODDARD | | 265 | 1,587,883 | 147,980 | 1,735,863 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| SEDGWICK | 087 | | | | |
| MAIZE | | 266 | 979,732 | 66,016 | 1,045,748 |
| RENWICK | | 267 | 1,130,174 | 98,490 | 1,228,664 |
| CHENEY | | 268 | 475,990 | 47,736 | 523,726 |
| SEWARD | 088 | | | | |
| LIBERAL | | 480 | 1,462,531 | 22,365 | 1,484,896 |
| KISMET-PLAINS | | 483 | 0 | 86,393 | 86,393 |
| SHAWNEE | 089 | | | | |
| SEAMAN | | 345 | 2,874,391 | 135,269 | 3,009,660 |
| SILVER LAKE | | 372 | 593,437 | 32,624 | 626,061 |
| AUBURN WASHBURN | | 437 | 2,558,595 | 209,594 | 2,768,189 |
| SHAWNEE HEIGHTS | | 450 | 2,838,551 | 273,679 | 3,112,230 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 8,466,794 | 0 | 8,466,794 |
| SHERIDAN | 090 | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 87,768 | 86,189 | 173,957 |
| SHERMAN | 091 | | | | |
| GOODLAND | | 352 | 263,857 | 127,187 | 391,044 |
| SMITH | 092 | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 44,077 | 30,900 | 74,977 |
| SMITH CENTER | | 237 | 307,044 | 61,860 | 368,904 |
| WEST SMITH COUNTY | | 238 | 96,246 | 30,790 | 127,036 |
| STAFFORD | 093 | | | | |
| STAFFORD | | 349 | 31,780 | 28,962 | 60,742 |
| ST JOHN-HUDSON | | 350 | 34,840 | 58,961 | 93,801 |
| MACKSVILLE | | 351 | 0 | 58,189 | 58,189 |
| STANTON | 094 | | | | |
| STANTON COUNTY | | 452 | 0 | 57,369 | 57,369 |
| STEVENS | 095 | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 23,121 | 23,121 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 60,920 | 60,920 |
| SUMNER | 096 | | | | |
| WELLINGTON | | 353 | 882,154 | 61,142 | 943,296 |
| CONWAY SPRINGS | | 356 | 209,927 | 40,022 | 249,949 |
| BELLE PLAINE | | 357 | 596,591 | 39,211 | 635,802 |
| OXFORD | | 358 | 234,386 | 34,806 | 269,192 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 55,293 | 37,625 | 92,918 |
| CALDWELL | | 360 | 58,231 | 30,850 | 89,081 |
| SOUTH HAVEN | | 509 | 21,829 | 28,305 | 50,134 |

| COUNTY NAME / DISTRICT NAME | # | # | 1978-79 STATE EQUALIZATION AID PAYMENTS | 1978-79 TRANSPORTATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| THOMAS | 097 | | | | |
| BREWSTER | | 314 | 10,620 | 40,891 | 51,511 |
| COLBY PUBLIC SCHOOLS | | 315 | 311,365 | 60,746 | 372,111 |
| GOLDEN PLAINS | | 316 | 57,302 | 37,320 | 94,622 |
| TREGO | 098 | | | | |
| WAKEENEY | | 208 | 306,963 | 82,198 | 389,161 |
| WABAUNSEE | 099 | | | | |
| ALMA | | 329 | 275,231 | 64,328 | 339,559 |
| WABAUNSEE EAST | | 330 | 546,613 | 92,540 | 639,153 |
| WALLACE | 100 | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 17,879 | 52,055 | 69,934 |
| WESKAN | | 242 | 7,071 | 14,954 | 22,025 |
| WASHINGTON | 101 | | | | |
| NORTH CENTRAL | | 221 | 28,085 | 48,746 | 76,831 |
| WASHINGTON SCHOOLS | | 222 | 410,152 | 35,079 | 445,231 |
| BARNES | | 223 | 64,709 | 83,815 | 148,524 |
| REPUBLICAN VALLEY | | 224 | 174,898 | 50,610 | 225,508 |
| WICHITA | 102 | | | | |
| LEOTI | | 467 | 31,185 | 100,568 | 131,753 |
| WILSON | 103 | | | | |
| ALTOONA-MIDWAY | | 387 | 356,541 | 56,981 | 413,522 |
| NEODESHA | | 461 | 777,892 | 29,683 | 807,575 |
| FREDONIA | | 484 | 695,745 | 84,593 | 780,338 |
| WOODSON | 104 | | | | |
| WOODSON | | 366 | 213,487 | 70,460 | 283,947 |
| WYANDOTTE | 105 | | | | |
| TURNER-KANSAS CITY | | 202 | 4,623,676 | 80,656 | 4,704,332 |
| PIPER-KANSAS CITY | | 203 | 924,586 | 46,519 | 971,105 |
| BONNER SPRINGS | | 204 | 2,109,615 | 103,663 | 2,213,278 |
| KANSAS CITY | | 500 | 21,216,115 | 507,882 | 21,723,997 |
| STATE TOTALS | | | 245,396,926 | 22,035,627 | 267,432,553 |

RUN# R0022

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| ALLEN | 001 | | | |
| MARMATON VALLEY | 256 | 386.0 | 23,259 | 60.26 |
| IOLA | 257 | 1,775.0 | 133,086 | 74.98 |
| HUMBOLDT | 258 | 606.5 | 43,726 | 72.10 |
| ANDERSON | 002 | | | |
| GARNETT | 365 | 1,241.9 | 84,883 | 68.35 |
| CREST | 479 | 334.0 | 13,540 | 40.54 |
| ATCHISON | 003 | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 1,061.8 | 42,673 | 40.19 |
| ATCHISON PUBLIC SCHOOLS | 409 | 1,958.6 | 188,011 | 95.99 |
| BARBER | 004 | | | |
| BARBER COUNTY NORTH | 254 | 725.6 | 75,329 | 103.82 |
| SOUTH BARBER | 255 | 396.5 | 32,912 | 83.01 |
| BARTON | 005 | | | |
| CLAFLIN | 354 | 345.5 | 26,430 | 76.50 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 531.1 | 57,598 | 108.45 |
| GREAT BEND | 428 | 3,633.4 | 450,403 | 123.96 |
| HOISINGTON | 431 | 859.0 | 89,678 | 104.40 |
| BOURBON | 006 | | | |
| FT SCOTT | 234 | 2,081.0 | 174,942 | 84.07 |
| UNIONTOWN | 235 | 521.6 | 18,711 | 35.87 |
| BROWN | 007 | | | |
| HIAWATHA | 415 | 1,117.8 | 81,903 | 73.27 |
| BROWN COUNTY | 430 | 694.5 | 32,675 | 47.05 |
| POWHATTAN | 510 | 135.5 | 7,873 | 58.10 |
| BUTLER | 008 | | | |
| LEON | 205 | 613.0 | 34,255 | 55.88 |
| REMINGTON-WHITEWATER | 206 | 630.5 | 39,301 | 62.33 |
| CIRCLE | 375 | 1,175.3 | 77,130 | 65.63 |
| ANDOVER | 385 | 1,118.5 | 83,796 | 74.92 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 916.0 | 41,740 | 45.57 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 548.0 | 31,284 | 57.09 |
| AUGUSTA | 402 | 1,707.0 | 179,729 | 105.29 |
| EL DORADO | 490 | 2,252.0 | 272,522 | 121.01 |
| FLINTHILLS | 492 | 256.0 | 9,942 | 38.84 |
| CHASE | 009 | | | |
| CHASE COUNTY | 284 | 631.8 | 40,432 | 63.99 |

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | |
| CEDAR VALE | 285 | 233.1 | 12,432 | 53.33 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 532.5 | 31,262 | 58.71 |
| CHEROKEE | 011 | | | |
| RIVERTON | 404 | 705.0 | 13,705 | 19.44 |
| COLUMBUS | 493 | 1,425.0 | 82,551 | 57.93 |
| GALENA | 499 | 893.5 | 25,708 | 28.77 |
| BAXTER SPRINGS | 508 | 983.0 | 56,924 | 57.91 |
| CHEYENNE | 012 | | | |
| CHEYLIN | 103 | 318.5 | 16,894 | 53.04 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 483.0 | 33,412 | 69.18 |
| CLARK | 013 | | | |
| MINNEOLA | 219 | 205.9 | 14,787 | 71.82 |
| ASHLAND | 220 | 320.5 | 22,180 | 69.20 |
| CLAY | 014 | | | |
| CLAY CENTER | 379 | 1,649.4 | 125,625 | 76.16 |
| CLOUD | 015 | | | |
| CONCORDIA | 333 | 1,612.1 | 125,915 | 78.11 |
| SOUTHERN CLOUD | 334 | 437.2 | 20,897 | 47.80 |
| COFFEY | 016 | | | |
| LEBO-WAVERLY | 243 | 652.5 | 32,813 | 50.29 |
| BURLINGTON | 244 | 711.6 | 48,880 | 68.69 |
| LEROY-GRIDLEY | 245 | 373.0 | 43,858 | 117.58 |
| COMANCHE | 017 | | | |
| COMMANCHE COUNTY | 300 | 484.5 | 30,922 | 63.82 |
| COWLEY | 018 | | | |
| CENTRAL | 462 | 441.5 | 22,651 | 51.30 |
| UDALL | 463 | 416.5 | 22,037 | 52.91 |
| WINFIELD | 465 | 2,166.8 | 216,793 | 100.05 |
| ARKANSAS CITY | 470 | 3,047.4 | 279,589 | 91.75 |
| DEXTER | 471 | 210.5 | 6,517 | 30.96 |
| CRAWFORD | 019 | | | |
| NORTHEAST | 246 | 598.5 | 38,682 | 64.63 |
| CHEROKEE | 247 | 995.8 | 44,222 | 44.41 |
| GIRARD | 248 | 1,192.0 | 61,333 | 51.45 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 493.5 | 35,015 | 70.95 |
| PITTSBURG | 250 | 2,849.6 | 317,395 | 111.38 |

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| DECATUR | 020 | | | |
| OBERLIN | 294 | 726.0 | 44,909 | 61.86 |
| PRAIRIE HEIGHTS | 295 | 160.0 | 8,059 | 50.37 |
| DICKINSON | 021 | | | |
| SOLOMON | 393 | 473.5 | 25,755 | 54.39 |
| ABILENE | 435 | 1,515.5 | 126,776 | 83.65 |
| CHAPMAN | 473 | 1,353.0 | 56,794 | 41.98 |
| RURAL VISTA | 481 | 438.0 | 21,809 | 49.79 |
| HERINGTON | 487 | 646.0 | 45,708 | 70.76 |
| DONIPHAN | 022 | | | |
| WATHENA | 406 | 514.5 | 19,656 | 38.20 |
| HIGHLAND | 425 | 331.0 | 13,323 | 40.25 |
| TROY PUBLIC SCHOOLS | 429 | 469.0 | 18,060 | 38.51 |
| MIDWAY SCHOOLS | 433 | 272.5 | 11,688 | 42.89 |
| ELWOOD | 486 | 263.9 | 5,837 | 22.12 |
| DOUGLAS | 023 | | | |
| BALDWIN CITY | 348 | 872.5 | 52,905 | 60.64 |
| EUDORA | 491 | 810.0 | 51,975 | 64.17 |
| LAWRENCE | 497 | 7,066.5 | 834,400 | 118.08 |
| EDWARDS | 024 | | | |
| KINSLEY-OFFERLE | 347 | 455.6 | 41,363 | 90.79 |
| LEWIS | 502 | 215.5 | 18,673 | 86.65 |
| ELK | 025 | | | |
| WEST ELK | 282 | 576.2 | 35,927 | 62.35 |
| ELK VALLEY | 283 | 193.5 | 8,041 | 41.56 |
| ELLIS | 026 | | | |
| ELLIS | 388 | 484.1 | 33,523 | 69.25 |
| VICTORIA | 432 | 509.0 | 25,987 | 51.06 |
| HAYS | 489 | 2,965.9 | 334,804 | 112.88 |
| ELLSWORTH | 027 | | | |
| ELLSWORTH | 327 | 737.0 | 59,808 | 81.15 |
| LORRAINE | 328 | 523.0 | 39,055 | 74.67 |
| FINNEY | 028 | | | |
| HOLCOMB | 363 | 469.0 | 17,567 | 37.46 |
| GARDEN CITY | 457 | 4,421.6 | 410,892 | 92.93 |
| FORD | 029 | | | |
| SPEARVILLE-WINDTHORST | 381 | 346.5 | 17,549 | 50.65 |
| DODGE CITY | 443 | 3,679.9 | 363,979 | 98.91 |
| BUCKLIN | 459 | 222.5 | 17,719 | 79.64 |

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| FRANKLIN | 030 | | | |
| WEST FRANKLIN | 287 | 799.1 | 31,836 | 39.84 |
| CENTRAL HEIGHTS | 288 | 563.1 | 30,737 | 54.59 |
| WELLSVILLE | 289 | 751.3 | 45,060 | 59.98 |
| OTTAWA | 290 | 2,191.0 | 182,071 | 83.10 |
| GEARY | 031 | | | |
| JUNCTION CITY | 475 | 6,269.1 | 266,427 | 42.50 |
| GOVE | 032 | | | |
| GRINNELL PUBLIC SCHOOLS | 291 | 297.0 | 10,104 | 34.02 |
| GRAINFIELD | 292 | 352.0 | 9,639 | 27.38 |
| QUINTER PUBLIC SCHOOLS | 293 | 333.0 | 19,658 | 59.03 |
| GRAHAM | 033 | | | |
| WEST GRAHAM-MORLAND | 280 | 203.0 | 10,746 | 52.94 |
| HILL CITY | 281 | 596.5 | 40,316 | 67.59 |
| GRANT | 034 | | | |
| ULYSSES | 214 | 1,637.9 | 140,964 | 86.06 |
| GRAY | 035 | | | |
| CIMARRON-ENSIGN | 102 | 601.5 | 42,466 | 70.60 |
| MONTEZUMA | 371 | 234.5 | 21,536 | 91.84 |
| COPELAND | 476 | 195.0 | 8,890 | 45.59 |
| INGALLS | 477 | 199.0 | 13,432 | 67.50 |
| GREELEY | 036 | | | |
| GREELEY COUNTY | 200 | 385.0 | 28,613 | 74.32 |
| GREENWOOD | 037 | | | |
| MADISON-VIRGIL | 386 | 392.3 | 31,541 | 80.40 |
| EUREKA | 389 | 918.0 | 77,420 | 84.34 |
| HAMILTON | 390 | 163.5 | 7,294 | 44.61 |
| HAMILTON | 038 | | | |
| SYRACUSE | 494 | 499.9 | 33,684 | 67.38 |
| HARPER | 039 | | | |
| ANTHONY-HARPER | 361 | 1,100.7 | 93,536 | 84.98 |
| ATTICA | 511 | 146.5 | 15,109 | 103.13 |
| HARVEY | 040 | | | |
| BURRTON | 369 | 292.3 | 27,576 | 94.34 |
| NEWTON | 373 | 3,155.9 | 317,409 | 100.58 |
| SEDGWICK PUBLIC SCHOOLS | 439 | 464.0 | 35,464 | 76.43 |
| HALSTEAD | 440 | 695.0 | 58,781 | 84.58 |
| HESSTON | 460 | 708.2 | 48,776 | 68.87 |

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| HASKELL | 041 | | | |
| SUBLETTE | 374 | 486.0 | 44,413 | 91.38 |
| SATANTA | 507 | 409.3 | 33,102 | 80.87 |
| HODGEMAN | 042 | | | |
| JETMORE | 227 | 332.0 | 19,542 | 58.86 |
| HANSTON | 228 | 125.5 | 10,741 | 85.59 |
| JACKSON | 043 | | | |
| NORTH JACKSON | 335 | 548.0 | 18,184 | 33.18 |
| HOLTON | 336 | 957.5 | 79,331 | 82.85 |
| MAYETTA | 337 | 834.0 | 43,179 | 51.77 |
| JEFFERSON | 044 | | | |
| VALLEY FALLS | 338 | 502.5 | 27,961 | 55.64 |
| JEFFERSON COUNTY NORTH | 339 | 484.5 | 23,377 | 48.25 |
| JEFFERSON WEST | 340 | 860.0 | 55,796 | 64.88 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 452.5 | 28,375 | 62.71 |
| MCLOUTH | 342 | 534.0 | 29,211 | 54.70 |
| PERRY PUBLIC SCHOOLS | 343 | 924.3 | 67,113 | 72.61 |
| JEWELL | 045 | | | |
| ESBON | 276 | 129.5 | 6,754 | 52.15 |
| BURR OAK | 277 | 178.5 | 5,872 | 32.90 |
| MANKATO | 278 | 363.6 | 23,934 | 65.83 |
| JEWELL | 279 | 239.5 | 16,225 | 67.75 |
| JOHNSON | 046 | | | |
| SOUTHEAST JOHNSON CO | 229 | 2,299.8 | 107,126 | 46.58 |
| SPRING HILL | 230 | 1,129.5 | 63,183 | 55.94 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 1,493.9 | 98,589 | 65.99 |
| DESOTO | 232 | 1,592.2 | 75,615 | 47.49 |
| OLATHE | 233 | 7,176.4 | 583,423 | 81.30 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 36,029.8 | 4,897,477 | 135.93 |
| KEARNY | 047 | | | |
| LAKIN | 215 | 587.0 | 44,340 | 75.54 |
| DEERFIELD | 216 | 231.7 | 12,564 | 54.23 |
| KINGMAN | 048 | | | |
| KINGMAN | 331 | 1,181.2 | 98,693 | 83.55 |
| CUNNINGHAM | 332 | 351.9 | 20,640 | 58.65 |
| KIOWA | 049 | | | |
| GREENSBURG | 422 | 347.5 | 38,354 | 110.37 |
| MULLINVILLE | 424 | 166.4 | 8,610 | 51.74 |
| HAVILAND PUBLIC SCHOOLS | 474 | 153.5 | 11,161 | 72.71 |

| COUNTY NAME / DISTRICT NAME | # | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| LABETTE | 050 | | | | |
| PARSONS | | 503 | 2,277.7 | 190,837 | 83.78 |
| OSWEGO | | 504 | 480.4 | 30,270 | 63.01 |
| CHETOPA | | 505 | 404.5 | 17,073 | 42.21 |
| LABETTE COUNTY | | 506 | 1,782.3 | 74,940 | 42.05 |
| LANE | 051 | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 120.0 | 6,703 | 55.86 |
| DIGHTON | | 482 | 403.0 | 33,556 | 83.25 |
| LEAVENWORTH | 052 | | | | |
| EASTON | | 449 | 691.5 | 30,316 | 43.84 |
| LEAVENWORTH | | 453 | 4,392.7 | 417,326 | 94.96 |
| BASEHOR-LINWOOD | | 458 | 1,188.5 | 65,182 | 54.84 |
| TONGANOXIE | | 464 | 1,205.0 | 75,971 | 63.05 |
| LANSING | | 469 | 1,191.7 | 70,547 | 59.24 |
| LINCOLN | 053 | | | | |
| LINCOLN | | 298 | 471.0 | 37,116 | 78.81 |
| SYLVAN GROVE | | 299 | 192.8 | 10,444 | 54.19 |
| LINN | 054 | | | | |
| PLEASANTON | | 344 | 374.0 | 24,702 | 66.05 |
| JAYHAWK | | 346 | 583.0 | 24,727 | 42.41 |
| PRAIRIE VIEW | | 362 | 823.3 | 38,641 | 46.93 |
| LOGAN | 055 | | | | |
| OAKLEY | | 274 | 631.5 | 41,537 | 65.78 |
| TRIPLAINS | | 275 | 122.0 | 8,521 | 69.84 |
| LYON | 056 | | | | |
| NORTH LYON COUNTY | | 251 | 666.5 | 44,021 | 66.05 |
| SOUTHERN LYON COUNTY | | 252 | 653.7 | 33,507 | 51.26 |
| EMPORIA | | 253 | 3,824.0 | 479,137 | 162.94 |
| MARION | 057 | | | | |
| CENTRE | | 397 | 448.7 | 15,763 | 35.13 |
| PEABODY-BURNS | | 398 | 489.8 | 30,115 | 61.49 |
| MARION | | 408 | 663.9 | 49,823 | 75.29 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 598.0 | 51,697 | 86.45 |
| GOESSEL | | 411 | 225.3 | 13,641 | 60.57 |
| MARSHALL | 058 | | | | |
| MARYSVILLE | | 364 | 1,045.5 | 98,720 | 94.43 |
| VERMILLION | | 380 | 725.5 | 28,569 | 39.38 |
| AXTELL | | 488 | 503.1 | 13,448 | 26.73 |
| VALLEY HEIGHTS | | 498 | 468.7 | 25,729 | 54.89 |

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| MCPHERSON | 059 | | | |
| LINDSBORG | 400 | 860.5 | 61,775 | 71.79 |
| MCPHERSON | 418 | 2,294.5 | 277,326 | 120.87 |
| CANTON-GALVA | 419 | 376.1 | 41,004 | 109.02 |
| MOUNDRIDGE | 423 | 442.5 | 35,224 | 79.60 |
| INMAN | 448 | 392.5 | 28,427 | 72.43 |
| MEADE | 060 | | | |
| FOWLER | 225 | 174.5 | 11,459 | 65.67 |
| MEADE | 226 | 443.5 | 35,981 | 81.13 |
| MIAMI | 061 | | | |
| OSAWATOMIE | 367 | 1,075.8 | 84,191 | 78.26 |
| PAOLA | 368 | 1,579.5 | 140,748 | 89.11 |
| LOUISBURG | 416 | 990.0 | 49,752 | 50.25 |
| MITCHELL | 062 | | | |
| WACONDA | 272 | 723.5 | 47,714 | 65.95 |
| BELOIT | 273 | 839.8 | 88,596 | 105.50 |
| MONTGOMERY | 063 | | | |
| CANEY VALLEY | 436 | 809.0 | 37,797 | 46.72 |
| COFFEYVILLE | 445 | 3,313.6 | 300,606 | 90.72 |
| INDEPENDENCE | 446 | 2,562.8 | 232,342 | 90.66 |
| CHERRYVALE | 447 | 671.5 | 38,853 | 57.86 |
| MORRIS | 064 | | | |
| MORRIS COUNTY | 417 | 1,031.8 | 68,898 | 66.77 |
| MORTON | 065 | | | |
| ROLLA | 217 | 214.5 | 10,948 | 51.04 |
| ELKHART | 218 | 579.0 | 47,246 | 81.60 |
| NEMAHA | 066 | | | |
| SABETHA | 441 | 968.0 | 78,882 | 81.49 |
| NEMAHA VALLEY SCHOOLS | 442 | 563.1 | 35,459 | 62.97 |
| B & B | 451 | 336.0 | 5,904 | 17.57 |
| NEOSHO | 067 | | | |
| ERIE-ST PAUL | 101 | 1,345.5 | 62,421 | 46.39 |
| CHANUTE PUBLIC SCHOOLS | 413 | 2,204.0 | 208,138 | 94.44 |
| NESS | 068 | | | |
| NES TRES LA GO | 301 | 90.0 | 9,088 | 100.98 |
| SMOKEY HILL | 302 | 241.5 | 14,794 | 61.26 |
| NESS CITY | 303 | 422.0 | 45,335 | 107.43 |
| BAZINE | 304 | 105.0 | 8,040 | 76.57 |

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| NORTON | 069 | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 880.1 | 67,550 | 76.75 |
| NORTHERN VALLEY | 212 | 237.0 | 12,258 | 51.72 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 227.0 | 12,545 | 55.26 |
| OSAGE | 070 | | | |
| OSAGE CITY | 420 | 659.2 | 52,188 | 79.17 |
| LYNDON | 421 | 416.5 | 29,775 | 71.49 |
| SANTA FE TRAIL | 434 | 1,194.1 | 76,734 | 64.26 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 379.5 | 22,001 | 57.97 |
| MARAIS DES CYGNES VALLEY | 456 | 355.5 | 15,416 | 43.36 |
| OSBORNE | 071 | | | |
| OSBORNE COUNTY | 392 | 599.0 | 40,796 | 68.11 |
| OTTAWA | 072 | | | |
| NORTH OTTAWA COUNTY | 239 | 716.2 | 43,058 | 60.12 |
| TWIN VALLEY | 240 | 488.3 | 23,147 | 47.40 |
| PAWNEE | 073 | | | |
| FT LARNED | 495 | 1,228.7 | 118,034 | 96.06 |
| PAWNEE HEIGHTS | 496 | 194.4 | 15,793 | 81.24 |
| PHILLIPS | 074 | | | |
| EASTERN HEIGHTS | 324 | 186.0 | 9,358 | 50.31 |
| PHILLIPSBURG | 325 | 896.5 | 76,120 | 84.91 |
| LOGAN | 326 | 287.0 | 21,941 | 76.10 |
| POTTAWATOMIE | 075 | | | |
| WAMEGO | 320 | 1,079.3 | 81,047 | 75.09 |
| KAW VALLEY | 321 | 1,245.0 | 73,571 | 59.09 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 416.5 | 19,743 | 47.40 |
| WESTMORELAND | 323 | 576.5 | 36,298 | 62.96 |
| PRATT | 076 | | | |
| PRATT | 382 | 1,298.0 | 168,647 | 129.93 |
| SKYLINE SCHOOLS | 438 | 321.5 | 13,272 | 41.28 |
| RAWLINS | 077 | | | |
| HERNDON | 317 | 116.0 | 3,287 | 28.34 |
| ATWOOD | 318 | 541.7 | 39,457 | 72.86 |
| RENO | 078 | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 5,700.1 | 791,041 | 138.78 |
| NICKERSON | 309 | 1,599.3 | 118,953 | 74.38 |
| FAIRFIELD | 310 | 633.5 | 37,803 | 59.67 |
| PRETTY PRAIRIE | 311 | 335.5 | 23,752 | 70.80 |
| HAVEN PUBLIC SCHOOLS | 312 | 1,098.3 | 64,214 | 58.47 |

| COUNTY NAME / DISTRICT NAME | # | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| RENO | 078 | | | | |
| BUHLER | | 313 | 2,009.5 | 120,400 | 59.92 |
| REPUBLIC | 079 | | | | |
| PIKE VALLEY | | 426 | 306.8 | 21,270 | 69.33 |
| BELLEVILLE | | 427 | 745.5 | 61,871 | 82.99 |
| CUBA | | 455 | 195.5 | 7,014 | 35.88 |
| RICE | 080 | | | | |
| STERLING | | 376 | 499.3 | 45,992 | 92.11 |
| CHASE | | 401 | 253.0 | 19,580 | 77.39 |
| LYONS | | 405 | 915.2 | 86,980 | 95.04 |
| LITTLE RIVER | | 444 | 455.1 | 22,954 | 50.44 |
| RILEY | 081 | | | | |
| RILEY COUNTY | | 378 | 514.5 | 27,701 | 53.84 |
| MANHATTAN | | 383 | 5,143.9 | 571,758 | 111.15 |
| BLUE VALLEY | | 384 | 245.0 | 12,250 | 50.00 |
| ROOKS | 082 | | | | |
| PALCO | | 269 | 247.5 | 19,698 | 79.59 |
| PLAINVILLE | | 270 | 589.1 | 52,265 | 88.72 |
| STOCKTON | | 271 | 514.5 | 33,852 | 65.80 |
| RUSH | 083 | | | | |
| LACROSSE | | 395 | 588.5 | 50,066 | 85.07 |
| OTIS-BISON | | 403 | 386.0 | 24,145 | 62.55 |
| RUSSELL | 084 | | | | |
| PARADISE | | 399 | 240.5 | 16,153 | 67.16 |
| RUSSELL COUNTY | | 407 | 1,563.0 | 169,958 | 108.74 |
| SALINE | 085 | | | | |
| SALINA | | 305 | 7,363.0 | 851,684 | 115.67 |
| SOUTHEAST OF SALINE | | 306 | 627.5 | 35,274 | 56.21 |
| ELL-SALINE | | 307 | 312.9 | 16,077 | 51.38 |
| SCOTT | 086 | | | | |
| SCOTT COUNTY | | 466 | 1,298.0 | 104,782 | 80.73 |
| SEDGWICK | 087 | | | | |
| WICHITA | | 259 | 43,392.3 | 6,655,093 | 153.37 |
| DERBY | | 260 | 4,943.6 | 263,602 | 53.32 |
| HAYSVILLE | | 261 | 3,011.4 | 168,696 | 56.02 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 1,678.7 | 128,968 | 76.83 |
| MULVANE | | 263 | 1,665.5 | 108,317 | 65.04 |
| CLEARWATER | | 264 | 880.1 | 69,502 | 78.97 |
| GODDARD | | 265 | 1,854.5 | 125,543 | 67.70 |

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| SEDGWICK | 087 | | | |
| MAIZE | 266 | 883.5 | 47,487 | 53.75 |
| RENWICK | 267 | 1,594.2 | 81,549 | 51.15 |
| CHENEY | 268 | 547.5 | 40,110 | 73.26 |
| SEWARD | 088 | | | |
| LIBERAL | 480 | 3,025.0 | 337,833 | 111.68 |
| KISMET-PLAINS | 483 | 573.5 | 27,310 | 47.62 |
| SHAWNEE | 089 | | | |
| SEAMAN | 345 | 3,673.3 | 253,482 | 69.01 |
| SILVER LAKE | 372 | 644.6 | 45,553 | 70.67 |
| AUBURN WASHBURN | 437 | 2,694.3 | 169,242 | 62.81 |
| SHAWNEE HEIGHTS | 450 | 3,285.0 | 193,386 | 58.87 |
| TOPEKA PUBLIC SCHOOLS | 501 | 16,109.8 | 2,565,564 | 159.25 |
| SHERIDAN | 090 | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 588.3 | 34,153 | 58.05 |
| SHERMAN | 091 | | | |
| GOODLAND | 352 | 1,695.8 | 110,873 | 65.38 |
| SMITH | 092 | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 172.5 | 6,188 | 35.76 |
| SMITH CENTER | 237 | 649.5 | 46,368 | 71.39 |
| WEST SMITH COUNTY | 238 | 229.5 | 12,094 | 52.70 |
| STAFFORD | 093 | | | |
| STAFFORD | 349 | 365.0 | 29,865 | 81.82 |
| ST JOHN-HUDSON | 350 | 442.0 | 38,935 | 88.09 |
| MACKSVILLE | 351 | 308.0 | 24,447 | 79.37 |
| STANTON | 094 | | | |
| STANTON COUNTY | 452 | 532.0 | 35,274 | 66.30 |
| STEVENS | 095 | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 156.5 | 7,594 | 48.52 |
| HUGOTON PUBLIC SCHOOLS | 210 | 828.5 | 80,697 | 97.40 |
| SUMNER | 096 | | | |
| WELLINGTON | 353 | 1,727.0 | 181,182 | 104.91 |
| CONWAY SPRINGS | 356 | 454.0 | 37,144 | 81.81 |
| BELLE PLAINE | 357 | 659.0 | 47,512 | 72.10 |
| OXFORD | 358 | 409.5 | 29,817 | 72.81 |
| ARGONIA PUBLIC SCHOOLS | 359 | 267.5 | 18,859 | 70.50 |
| CALDWELL | 360 | 348.0 | 29,227 | 83.99 |
| SOUTH HAVEN | 509 | 199.0 | 13,913 | 69.91 |

| COUNTY NAME / DISTRICT NAME | # | ENROLLMENT 9-15-78 | 1978-79 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|
| THOMAS | 097 | | | |
| BREWSTER | 314 | 209.5 | 11,558 | 55.17 |
| COLBY PUBLIC SCHOOLS | 315 | 1,181.0 | 107,258 | 90.82 |
| GOLDEN PLAINS | 316 | 226.8 | 10,433 | 46.00 |
| TREGO | 098 | | | |
| WAKEENEY | 208 | 693.0 | 49,027 | 70.75 |
| WABAUNSEE | 099 | | | |
| ALMA | 329 | 594.9 | 52,230 | 87.80 |
| WABAUNSEE EAST | 330 | 683.5 | 31,962 | 46.76 |
| WALLACE | 100 | | | |
| WALLACE COUNTY SCHOOLS | 241 | 350.5 | 25,408 | 72.49 |
| WESKAN | 242 | 100.5 | 3,847 | 38.28 |
| WASHINGTON | 101 | | | |
| NORTH CENTRAL | 221 | 214.5 | 10,007 | 46.65 |
| WASHINGTON SCHOOLS | 222 | 486.7 | 25,596 | 52.59 |
| BARNES | 223 | 504.5 | 27,906 | 55.31 |
| REPUBLICAN VALLEY | 224 | 523.1 | 27,051 | 51.71 |
| WICHITA | 102 | | | |
| LEOTI | 467 | 771.0 | 74,238 | 96.29 |
| WILSON | 103 | | | |
| ALTOONA-MIDWAY | 387 | 408.0 | 16,222 | 39.76 |
| NEODESHA | 461 | 855.0 | 51,556 | 60.30 |
| FREDONIA | 484 | 1,031.5 | 67,325 | 65.27 |
| WOODSON | 104 | | | |
| WOODSON | 366 | 616.5 | 42,618 | 69.13 |
| WYANDOTTE | 105 | | | |
| TURNER-KANSAS CITY | 202 | 4,373.1 | 158,401 | 36.22 |
| PIPER-KANSAS CITY | 203 | 830.0 | 39,730 | 47.87 |
| BONNER SPRINGS | 204 | 2,061.8 | 155,181 | 75.26 |
| KANSAS CITY | 500 | 25,471.0 | 1,924,066 | 75.54 |
| STATE TOTALS | | 414,535.8 | 38,811,614 | 20,990.13 |

Part 2 DETAILED LISTINGS

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| Counties Decatur - Ford | 124 |
| Counties Franklin - Harvey | 158 |
| Counties Haskell - Kiowa | 192 |
| Counties Labette - Marshall | 226 |
| Counties McPherson - Ness | 260 |
| Counties Norton - Reno | 294 |
| Counties Republic - Sedgwick | 328 |
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| Counties Chautauqua - Decatur | 91 |
| Counties Decatur - Ford | 125 |
| Counties Franklin - Harvey | 159 |
| Counties Haskell - Kiowa | 193 |
| Counties Labette - Marshall | 227 |
| Counties McPherson - Ness | 261 |
| Counties Norton - Reno | 295 |
| Counties Republic - Sedgwick | 329 |
| Counties Seward - Thomas | 363 |
| Counties Trego - Wyandotte | 397 |
| Financial Statement - General Fund | |
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| Counties Chautauqua - Decatur | 100 |
| Counties Decatur - Ford | 134 |
| Counties Franklin - Harvey | 168 |
| Counties Haskell - Kiowa | 202 |
| Counties Labette - Marshall | 236 |
| Counties McPherson - Ness | 270 |
| Counties Norton - Reno | 304 |
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| Counties Franklin - Harvey | 171 |
| Counties Haskell - Kiowa | 205 |
| Counties Labette - Marshall | 239 |
| Counties McPherson - Ness | 273 |
| Counties Norton - Reno | 307 |
| Counties Republic - Sedgwick | 341 |
| Counties Seward - Thomas | 375 |
| Counties Trego - Wyandotte | 409 |

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Counties Chautauqua - Decatur 105
Counties Decatur - Ford 139
Counties Franklin - Harvey 173
Counties Haskell - Kiowa 207
Counties Labette - Marshall 241
Counties McPherson - Ness 275
Counties Norton - Reno 309
Counties Republic - Sedgwick 343
Counties Seward - Thomas 377
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Counties Franklin - Harvey 176
Counties Haskell - Kiowa 210
Counties Labette - Marshall 244
Counties McPherson - Ness 278
Counties Norton - Reno 312
Counties Republic - Sedgwick 346
Counties Seward - Thomas 380
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Counties Allen - Chase 76
Counties Chautauqua - Decatur 110
Counties Decatur - Ford 144
Counties Franklin - Harvey 178
Counties Haskell - Kiowa 212
Counties Labette - Marshall 246
Counties McPherson - Ness 280
Counties Norton - Reno 314
Counties Republic - Sedgwick 348
Counties Seward - Thomas 382
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Counties Allen - Chase 79
Counties Chautauqua - Decatur 113
Counties Decatur - Ford 147
Counties Franklin - Harvey 181
Counties Haskell - Kiowa 215
Counties Labette - Marshall 249
Counties McPherson - Ness 283
Counties Norton - Reno 317
Counties Republic - Sedgwick 351
Counties Seward - Thomas 385
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Counties Allen - Chase 81
Counties Chautauqua - Decatur 115
Counties Decatur - Ford 149
Counties Franklin - Harvey 183
Counties Haskell - Kiowa 217
Counties Labette - Marshall 251
Counties McPherson - Ness 285
Counties Norton - Reno 319
Counties Republic - Sedgwick 353
Counties Seward - Thomas 387
Counties Trego - Wyandotte 421

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Counties Allen - Chase 82
Counties Chautauqua - Decatur 116
Counties Decatur - Ford 150
Counties Franklin - Harvey 184
Counties Haskell - Kiowa 218
Counties Labette - Marshall 252
Counties McPherson - Ness 286
Counties Norton - Reno 320
Counties Republic - Sedgwick 354
Counties Seward - Thomas 388
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Counties Allen - Chase 85
Counties Chautauqua - Decatur 119
Counties Decatur - Ford 153
Counties Franklin - Harvey 187
Counties Haskell - Kiowa 221
Counties Labette - Marshall 255
Counties McPherson - Ness 289
Counties Norton - Reno 323
Counties Republic - Sedgwick 357
Counties Seward - Thomas 391
Counties Trego - Wyandotte 425

Financial Statement - Retirement Fund

Counties Allen - Chase 86
Counties Chautauqua - Decatur 120
Counties Decatur - Ford 154
Counties Franklin - Harvey 188
Counties Haskell - Kiowa 222
Counties Labette - Marshall 256
Counties McPherson - Ness 290
Counties Norton - Reno 324
Counties Republic - Sedgwick 358
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Counties Decatur - Ford 155
Counties Franklin - Harvey 189
Counties Haskell - Kiowa 223
Counties Labette - Marshall 257
Counties McPherson - Ness 291
Counties Norton - Reno 325
Counties Republic - Sedgwick 359
Counties Seward - Thomas 393
Counties Trego - Wyandotte 427

NON-PUBLIC SCHOOLS

| COUNTY<br>SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1978 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | IK | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 001 ALLEN CO | | | | | | | | | | | |
| IOLA SDA | 1580 | 1.0 | | | 13 | 0 | 13 | 0 | 0 | 0 | 13 |
| 002 ANDERSON CO | | | | | | | | | | | |
| HOLY ANGELS ELEM GARNETT | 4622 | 4.5 | | | 90 | 0 | 85 | 0 | 0 | 0 | 85 |
| ST JOHNS ELEM GREELEY | 4626 | 4.0 | | | 85 | 0 | 82 | 0 | 0 | 0 | 82 |
| 003 ATCHISON CO | | | | | | | | | | | |
| ATCHISON CATHOLIC INTER 4 & 5 | 5788 | 20.5 | | | 424 | 0 | 250 | 157 | 0 | 0 | 407 |
| TRINITY LUTHERAN ELEM ATCHISON | 5798 | 5.5 | | | 135 | 10 | 112 | 0 | 0 | 0 | 122 |
| MAJR HILL HIGH ATCHISON | 5800 | 22.0 | | | 255 | 0 | 0 | 0 | 247 | 0 | 247 |
| MT ST SCHOLASTICA HIGH ATCHISO | 5802 | 19.0 | | | 184 | 0 | 0 | 0 | 181 | 0 | 181 |
| 005 BARTON CO | | | | | | | | | | | |
| ST JOSEPH ELEM ELLINWOOD | 4334 | 5.0 | | | 89 | 0 | 86 | 0 | 0 | 0 | 86 |
| ST PATRICK ELEM GREAT BEND | 6304 | 8.8 | | | 182 | 11 | 148 | 0 | 0 | 0 | 159 |
| ST ROSE OF LIMA ELEM GREAT BEN | 6306 | 4.5 | | | 92 | 7 | 75 | 0 | 0 | 0 | 82 |
| ST JOHN EVANG ELEM HOISINGTON | 6392 | 4.0 | | | 57 | 0 | 55 | 0 | 0 | 0 | 55 |
| 008 BUTLER CO | | | | | | | | | | | |
| BEREAN ACADEMY HIGH ELBING | 5426 | 15.6 | | | 210 | 0 | 0 | 31 | 171 | 0 | 202 |
| 018 COWLEY CO | | | | | | | | | | | |
| HOLY NAME ELEM WINFIELD | 7340 | 3.0 | | | 84 | 0 | 81 | 0 | 0 | 0 | 81 |
| TRINITY LUTHERAN ELEM WINFIELD | 7344 | 4.0 | | | 93 | 5 | 80 | 0 | 0 | 0 | 85 |
| SACRED HEART ELEM ARKANSAS CIT | 7486 | 4.0 | | | 80 | 0 | 77 | 0 | 0 | 0 | 77 |
| 019 CRAWFORD CO | | | | | | | | | | | |
| COLGAN HIGH SCHOOL PITTSBURG | 1334 | 15.0 | | | 143 | 0 | 0 | 0 | 129 | 0 | 129 |
| SEVENTH DAY ADV ELEM PITTSBURG | 1336 | 1.0 | | | 16 | 0 | 14 | 0 | 0 | 0 | 14 |
| ST MARYS ELEM PITTSBURG | 1338 | 13.0 | | | 292 | 13 | 256 | 0 | 0 | 0 | 269 |
| 021 DICKINSON CO | | | | | | | | | | | |
| ST ANDREWS ELEM ABILENE | 6486 | 3.0 | | | 66 | 0 | 60 | 0 | 0 | 0 | 60 |
| ENTERPRISE ACADEMY HIGH | 7566 | 12.0 | | | 138 | 0 | 0 | 0 | 122 | 0 | 122 |
| ENTERPRISE SEVENTH DAY ADVENTI | 7568 | 2.0 | | | 26 | 0 | 24 | 0 | 0 | 0 | 24 |
| 023 DOUGLAS CO | | | | | | | | | | | |
| ST JOHN ELEM LAWRENCE | 8232 | 10.0 | | | 211 | 0 | 199 | 0 | 0 | 0 | 199 |
| 024 EDWARDS CO | | | | | | | | | | | |
| ST NICHOLAS ELEM KINSLEY | 4132 | 5.0 | | | 77 | 0 | 76 | 0 | 0 | 0 | 76 |
| 026 ELLIS CO | | | | | | | | | | | |
| ST MARYS ELEM ELLIS | 5252 | 6.0 | | | 122 | 0 | 110 | 0 | 0 | 0 | 110 |

NON-PUBLIC SCHOOLS

| COUNTY SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1978 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | IK | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 025 ELLIS CO | | | | | | | | | | | |
| ST JOSEPH ELEM HAYS | 7980 | 12.0 | | | 253 | 10 | 168 | 0 | 0 | 0 | 178 |
| MARIAN HIGH HAYS | 7982 | 18.2 | | | 207 | 0 | 0 | 0 | 199 | 0 | 199 |
| THOMAS MOORE PREP HAYS | 7984 | 24.0 | | | 293 | 0 | 0 | 0 | 280 | 0 | 280 |
| 028 FINNEY CO | | | | | | | | | | | |
| ST DOMINIC ELEM GARDEN CITY | 7145 | 4.0 | | | 144 | 137 | 0 | 0 | 0 | 0 | 137 |
| ST MARYS ELEM GARDEN CITY | 7154 | 10.0 | | | 256 | 19 | 208 | 0 | 0 | 0 | 227 |
| GARDEN CITY SDA ELEM | 7155 | 1.0 | | | 12 | 0 | 8 | 0 | 0 | 0 | 8 |
| 029 FORD CO | | | | | | | | | | | |
| SACRED HEART CATHOLIC DODGE CI | 6712 | 18.5 | | | 436 | 0 | 415 | 0 | 0 | 0 | 415 |
| 030 FRANKLIN CO | | | | | | | | | | | |
| SACRED HEART ELEM OTTAWA | 2662 | 5.0 | | | 72 | 3 | 70 | 0 | 0 | 0 | 73 |
| 031 GEARY CO | | | | | | | | | | | |
| IMMANUEL LUTH ELEM JUNCTION CI | 7638 | 4.0 | | | 64 | 7 | 47 | 0 | 0 | 0 | 54 |
| ST XAVIER ELEM JUNCTION CITY | 7640 | 9.0 | | | 192 | 0 | 173 | 0 | 0 | 0 | 173 |
| ST XAVIER HIGH JUNCTION CITY | 7642 | 11.4 | | | 120 | 0 | 0 | 0 | 113 | 0 | 113 |
| 037 GREENWOOD CO | | | | | | | | | | | |
| SEVENTH DAY ADV EUREKA | 5293 | 1.0 | | | 6 | 0 | 6 | 0 | 0 | 0 | 6 |
| 040 HARVEY CO | | | | | | | | | | | |
| ST MARYS ELEM NEWTON | 4826 | 8.0 | | | 157 | 9 | 133 | 0 | 0 | 0 | 142 |
| 044 JEFFERSON CO | | | | | | | | | | | |
| ST JOSEPHS ELEM NORTONVILLE | 3964 | 4.0 | | | 71 | 0 | 70 | 0 | 0 | 0 | 70 |
| 045 JOHNSON CO | | | | | | | | | | | |
| ST PAULS ELEM OLATHE | 0882 | 10.0 | | | 223 | 0 | 216 | 0 | 0 | 0 | 216 |
| BISHOP MEIGS HIGH SHAWNEE MISS | 9000 | 47.5 | | | 988 | 0 | 0 | 0 | 947 | 0 | 947 |
| CURE OF ARS ELEM LEAWOOD | 9002 | 20.0 | | | 477 | 17 | 289 | 118 | 0 | 0 | 424 |
| HEBREW ACAD MIDDLE | 9003 | 23.0 | | | 183 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLY TRINITY ELEM LENEXA | 9006 | 21.5 | | | 480 | 22 | 427 | 0 | 0 | 0 | 449 |
| MIDLAND SDA JR HI | 9007 | 5.5 | | | 117 | 0 | 98 | 31 | 0 | 0 | 129 |
| KS CITY BIBLE COLL HIGH U P | 9008 | 14.3 | | | 139 | 0 | 81 | 0 | 49 | 0 | 130 |
| ST PIUS A SHAWNEE MISSION | 9010 | 10.0 | | | 208 | 15 | 128 | 47 | 0 | 0 | 190 |
| ST AGNES ELEM SHAWNEE MISSION | 9014 | 19.0 | | | 394 | 9 | 233 | 112 | 0 | 0 | 354 |
| ST ANN ELEM PRAIRIE VILLAGE | 9016 | 21.5 | | | 430 | 33 | 385 | 0 | 0 | 0 | 418 |
| ST JOSEPHS ELEM SHAWNEE | 9018 | 24.8 | | | 618 | 23 | 396 | 150 | 0 | 0 | 569 |
| ST JOSEPHS HIGH SHAWNEE | 9020 | 22.8 | | | 316 | 0 | 0 | 0 | 300 | 0 | 300 |
| QUEEN OF HOLY ROSARY EL U P | 9024 | 22.0 | | | 503 | 24 | 439 | 0 | 0 | 0 | 463 |
| 048 KINGMAN CO | | | | | | | | | | | |
| ST PATRICK ELEM KINGMAN | 3744 | 7.0 | | | 131 | 0 | 127 | 0 | 0 | 0 | 127 |

NON-PUBLIC SCHOOLS

| COUNTY<br>SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1978 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | IK | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 050 LABETTE CO | | | | | | | | | | | |
| PARSONS CATHOLIC ELEM | 8600 | 5.0 | | | 106 | 0 | 104 | 0 | 0 | | 104 |
| 052 LEAVENWORTH CO | | | | | | | | | | | |
| XAVIER ELEM UPPER LEAVENWORTH | 7034 | 9.0 | | | 126 | 0 | 135 | 0 | 0 | 0 | 135 |
| XAVIER ELEM PRIMARY LEAVENWORTH | 7036 | 8.0 | | | 184 | 0 | 179 | 0 | 0 | 0 | 179 |
| ST CASIMIR ELEM LEAVENWORTH | 7038 | 4.0 | | | 62 | 0 | 36 | 23 | 0 | 0 | 59 |
| XAVIER ELEM INTERMEDIATE LEAVE | 7040 | 9.0 | | | 242 | 0 | 225 | 0 | 0 | 0 | 225 |
| ST PAUL LUTHERAN ELEM LEAVENWO | 7042 | 6.0 | | | 104 | 0 | 94 | 0 | 0 | 0 | 94 |
| IMMACULATE HIGH LEAVENWORTH | 7044 | 16.9 | | | 266 | 0 | 0 | 0 | 268 | | 268 |
| 053 LINCOLN CO | | | | | | | | | | | |
| BETHLEHEM LUTH ELEM SYLVAN GRO | 2684 | 2.0 | | | 18 | 0 | 18 | 0 | 0 | 0 | 18 |
| 055 LOGAN CO | | | | | | | | | | | |
| ST JOSEPH ELEM OAKLEY | 2276 | 6.5 | | | 87 | 0 | 85 | 0 | 0 | 0 | 85 |
| 056 LYON CO | | | | | | | | | | | |
| ST JOSEPHS ELEM OLPE | 1402 | 3.0 | | | 59 | 0 | 56 | 0 | 0 | 0 | 56 |
| SACRED HEART ELEM EMPORIA | 1444 | 9.0 | | | 158 | 11 | 131 | 0 | 0 | 0 | 142 |
| 058 MARSHALL CO | | | | | | | | | | | |
| BREMEN IMMANUEL LUTHERAN ELEM | 0652 | 3.0 | | | 44 | 0 | 43 | 0 | 0 | 0 | 43 |
| ST GREGORY ELEM MARYSVILLE | 4570 | 6.4 | | | 101 | 0 | 98 | 0 | 0 | 0 | 98 |
| ST MICHAEL ELEM AXTELL | 7932 | 4.0 | | | 80 | 0 | 56 | 22 | 0 | 0 | 78 |
| 059 MCPHERSON CO | | | | | | | | | | | |
| ST JOSEPH ELEM MCPHERSON | 6060 | 3.5 | | | 58 | 7 | 41 | 0 | 0 | 0 | 48 |
| 061 MIAMI CO | | | | | | | | | | | |
| FIRST LUTHERAN ELEM PAOLA | 4724 | 3.0 | | | 69 | 0 | 46 | 21 | 0 | 0 | 67 |
| HOLY TRINITY ELEM PAOLA | 4726 | 4.5 | | | 107 | 0 | 104 | 0 | 0 | 0 | 104 |
| TRINITY LUTHERAN ELEM PAOLA | 4728 | 2.0 | | | 33 | 0 | 32 | 0 | 0 | 0 | 32 |
| 062 MITCHELL CO | | | | | | | | | | | |
| TIPTON HIGH | 2208 | 6.1 | | | 48 | 0 | 0 | 0 | 45 | 0 | 45 |
| ST JOHN ELEM BELOIT | 2244 | 10.0 | | | 130 | 0 | 124 | 0 | 0 | 0 | 124 |
| ST JOHN HIGH BELOIT | 2246 | 8.4 | | | 100 | 0 | 0 | 0 | 95 | 0 | 95 |
| 063 MONTGOMERY CO | | | | | | | | | | | |
| HOLY NAME ELEM COFFEYVILLE | 6796 | 5.5 | | | 134 | 0 | 132 | 0 | 0 | 0 | 132 |
| ZION LUTHERAN ELEM INDEPENDENC | 6862 | 4.5 | | | 98 | 5 | 65 | 18 | 0 | 0 | 88 |
| 065 NEMAHA CO | | | | | | | | | | | |
| STS PETER AND PAUL ELEM SENECA | 6664 | 11.5 | | | 243 | 0 | 239 | 0 | 0 | 0 | 239 |

NON-PUBLIC SCHOOLS

| COUNTY / SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1978 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | IK | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 068 NESS CO | | | | | | | | | | | |
| SACRED HEART ELEM NESS CITY | 2962 | 3.0 | | | 48 | 0 | 45 | 0 | 0 | 0 | 45 |
| 073 PAWNEE CO | | | | | | | | | | | |
| SACRED HEART ELEM LARNED | 8160 | 5.0 | | | 73 | 0 | 69 | 0 | 0 | 0 | 69 |
| 075 RENO CO | | | | | | | | | | | |
| HOLY CROSS ELEM HUTCHINSON | 3144 | 8.0 | | | 167 | 0 | 158 | 0 | 0 | 0 | 158 |
| ST TERESAS ELEM HUTCHINSON | 3148 | 6.0 | | | 84 | 0 | 81 | 0 | 0 | 0 | 81 |
| GROVE SEVENTH DAY ADV ELEM HU | 3150 | 2.0 | | | 20 | 0 | 17 | 0 | 0 | 0 | 17 |
| CENTRAL CHRISTIAN ELEM | 3151 | 15.9 | | | 250 | 4 | 68 | 41 | 118 | 0 | 231 |
| TRINITY HIGH HUTCHINSON | 3154 | 12.7 | | | 184 | 0 | 0 | 72 | 110 | 0 | 182 |
| ST PAUL LUTHERAN ELEM HAVEN | 3248 | 2.0 | | | 27 | 0 | 22 | 0 | 0 | 0 | 22 |
| 081 RILEY CO | | | | | | | | | | | |
| SEVEN DOLORS ELEM MANHATTAN | 5152 | 16.4 | | | 309 | 16 | 154 | 105 | 0 | 0 | 275 |
| LUCKY HIGH MANHATTAN | 5153 | 17.0 | | | 148 | 0 | 0 | 0 | 144 | 0 | 144 |
| 082 ROOKS CO | | | | | | | | | | | |
| SACRED HEART ELEM PLAINVILLE | 2152 | 8.0 | | | 110 | 0 | 105 | 0 | 0 | 0 | 105 |
| 083 RUSH CO | | | | | | | | | | | |
| DISTRICT 13 SDA ELEM BISON | 5605 | 1.0 | | | 8 | 0 | 7 | 0 | 0 | 0 | 7 |
| 085 SALINE CO | | | | | | | | | | | |
| SACRED HEART ELEM SALINA | 3036 | 14.5 | | | 285 | 48 | 228 | 0 | 0 | 0 | 276 |
| SACRED HEART HIGH SALINA | 3038 | 19.2 | | | 265 | 0 | 0 | 0 | 255 | 0 | 255 |
| ST JOHNS MILITARY HIGH SALINA | 3040 | 15.4 | | | 161 | 0 | 41 | 0 | 120 | 0 | 161 |
| ST MARYS ELEM SALINA | 3044 | 13.5 | | | 284 | 0 | 276 | 0 | 0 | 0 | 276 |
| SALINA SDA ELEM | 3045 | 1.0 | | | 13 | 0 | 14 | 0 | 0 | 0 | 14 |
| 087 SEDGWICK CO | | | | | | | | | | | |
| ALL SAINTS ELEM WICHITA | 1856 | 15.0 | | | 330 | 0 | 317 | 0 | 0 | 0 | 317 |
| REDEEMER LUTHERAN (WICHITA) | 1858 | 1.0 | | | 20 | 10 | 0 | 0 | 0 | 0 | 10 |
| BETHANY LUTHERAN ELEM WICHITA | 1859 | 2.5 | | | 44 | 3 | 32 | 0 | 0 | 0 | 35 |
| BLESSED SACRAMENT ELEM WICHITA | 1860 | 16.0 | | | 422 | 0 | 381 | 0 | 0 | 0 | 381 |
| CHRIST THE KING ELEM WICHITA | 1864 | 12.0 | | | 333 | 0 | 318 | 0 | 0 | 0 | 318 |
| HOLY CROSS LUTHERAN ELEM WICHI | 1866 | 10.3 | | | 215 | 20 | 184 | 0 | 0 | 0 | 204 |
| HOLY FAMILY CENTER WICHITA | 1867 | 10.0 | | | 55 | 0 | 0 | 0 | 0 | 52 | 52 |
| HOLY SAVIOR ELEM WICHITA | 1868 | 11.0 | | | 151 | 5 | 131 | 0 | 0 | 0 | 136 |
| OUR LADY OF GUADALUPE E WICHIT | 1869 | 4.0 | | | 57 | 0 | 34 | 22 | 0 | 0 | 56 |
| ST ANNES ELEM WICHITA | 1882 | 15.3 | | | 415 | 23 | 350 | 0 | 0 | 0 | 373 |
| ST FRANCIS OF ASSISI ELEM WICH | 1886 | 19.0 | | | 510 | 20 | 453 | 0 | 0 | 0 | 473 |
| ST JOSEPHS ELEM WICHITA | 1888 | 10.0 | | | 238 | 0 | 222 | 0 | 0 | 0 | 222 |
| ST JUDE ELEM WICHITA | 1890 | 8.3 | | | 172 | 0 | 163 | 0 | 0 | 0 | 163 |
| ST MARGARET MARY ELEM WICHITA | 1892 | 12.0 | | | 208 | 0 | 196 | 0 | 0 | 0 | 196 |
| ST PATRICK ELEM WICHITA | 1894 | 11.0 | | | 227 | 0 | 218 | 0 | 0 | 0 | 218 |

NON-PUBLIC SCHOOLS

| COUNTY / SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1978 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | K | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 087 SEDGWICK CO | | | | | | | | | | | |
| ST THOMAS AQUINAS ELEM WICHITA | 1896 | 11.0 | | | 281 | 11 | 181 | 68 | 0 | 0 | 260 |
| SCHOOL OF MAGDALEN ELEM WICHIT | 1900 | 16.0 | | | 450 | 15 | 279 | 103 | 0 | 0 | 397 |
| WICHITA ADVENTIST JR ACADEMY | 1901 | 4.5 | | | 39 | 0 | 35 | 8 | 0 | 0 | 43 |
| WICHITA COLLEGIATE | 1902 | 37.0 | | | 506 | 31 | 334 | 0 | 128 | 0 | 493 |
| WICHITA CHRISTIAN CHALLENGE EL | 1904 | 11.5 | | | 304 | 20 | 227 | 0 | 0 | 0 | 247 |
| WICHITA CHRISTIAN CHALLENGE HI | 1905 | 8.6 | | | 157 | 0 | 0 | 52 | 65 | 0 | 117 |
| BISHOP CARROLL HIGH WICHITA | 1910 | 32.0 | | | 730 | 0 | 0 | 0 | 731 | 0 | 731 |
| KAJPAN MT CARMEL HI WICHITA | 1912 | 43.4 | | | 754 | 0 | 0 | 0 | 714 | 0 | 714 |
| ST MARYS ELEM DERBY | 1952 | 8.0 | | | 141 | 0 | 128 | 0 | 0 | 0 | 128 |
| ST CECILIA ELEM MAYSVILLE | 1969 | 3.0 | | | 62 | 0 | 59 | 0 | 0 | 0 | 59 |
| ST PETER ELEM SCHULTE | 2040 | 4.0 | | | 103 | 0 | 99 | 0 | 0 | 0 | 99 |
| ST PAULS LUTHERAN ELEM CHENEY | 2104 | 2.0 | | | 28 | 0 | 26 | 0 | 0 | 0 | 26 |
| 088 SEWARD CO | | | | | | | | | | | |
| ST ANTHONY ELEM LIBERAL | 7746 | 6.5 | | | 128 | 11 | 102 | 0 | 0 | 0 | 113 |
| LIBERAL SDA SCHOOL | 9450 | 2.0 | | | 4 | 0 | 2 | 2 | 0 | 0 | 4 |
| 089 SHAWNEE CO | | | | | | | | | | | |
| ASSUMPTION ELEM TOPEKA | 8550 | 9.0 | | | 219 | 19 | 191 | 0 | 0 | 0 | 210 |
| HOLY NAME ELEM TOPEKA | 8554 | 10.9 | | | 280 | 15 | 238 | 0 | 0 | 0 | 253 |
| MOST PURE HEART MARY ELEM TOPE | 8556 | 20.0 | | | 467 | 0 | 441 | 0 | 0 | 0 | 441 |
| OUR LADY OF GUADALUPE ELEM TOP | 8558 | 8.5 | | | 189 | 15 | 165 | 0 | 0 | 0 | 180 |
| SACRED HEART ELEM TOPEKA | 8560 | 7.9 | | | 152 | 7 | 132 | 0 | 0 | 0 | 139 |
| SEVENTH DAY ADVENTIST TOPEKA | 8563 | 3.0 | | | 30 | 0 | 22 | 7 | 0 | 0 | 29 |
| ST MATTHEW ELEM TOPEKA | 8566 | 10.0 | | | 183 | 8 | 161 | 0 | 0 | 0 | 169 |
| TOPEKA LUTHERAN ELEM | 8570 | 10.0 | | | 249 | 8 | 230 | 0 | 0 | 0 | 238 |
| HAYDEN HIGH TOPEKA | 8572 | 31.7 | | | 799 | 0 | 0 | 0 | 769 | 0 | 769 |
| 096 SUMNER CO | | | | | | | | | | | |
| ST JOSEPH ELEM CONWAY SPRINGS | 4358 | 6.0 | | | 91 | 0 | 87 | 0 | 0 | 0 | 87 |
| 097 THOMAS CO | | | | | | | | | | | |
| SACRED HEART ELEM COLBY | 3308 | 6.0 | | | 116 | 0 | 116 | 0 | 0 | 0 | 116 |
| 099 WABAUNSEE CO | | | | | | | | | | | |
| ST JOHNS LUTHERAN ELEM ALMA | 3676 | 4.0 | | | 62 | 0 | 59 | 0 | 0 | 0 | 59 |
| 101 WASHINGTON CO | | | | | | | | | | | |
| LINN LUTHERAN | 0642 | 4.0 | | | 83 | 0 | 80 | 0 | 0 | 0 | 80 |
| ST JOHN ELEM HANOVER | 0646 | 5.0 | | | 109 | 0 | 76 | 29 | 0 | 0 | 105 |
| TRINITY LUTHERAN ELEM HANOVER | 0648 | 3.0 | | | 28 | 0 | 23 | 0 | 0 | 0 | 23 |
| ST JOHNS LUTHERAN ELEM PALMER | 0654 | 2.0 | | | 32 | 0 | 29 | 0 | 0 | 0 | 29 |
| 105 WYANDOTTE CO | | | | | | | | | | | |
| OUR SAVIOR SEMINARY BONNER SPG | 0233 | 10.0 | | | 39 | 0 | 0 | 0 | 37 | 0 | 37 |
| SACRED HEART ELEM BONNER SPRIN | 0234 | 5.0 | | | 117 | 0 | 112 | 0 | 0 | 0 | 112 |

NON-PUBLIC SCHOOLS

| COUNTY / SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1978 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | K | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 105 WYANDOTTE CO | | | | | | | | | | | |
| ALL SAINTS CONS ELEM KANS CITY | 8380 | 9.0 | | | 124 | 0 | 120 | 0 | 0 | 0 | 120 |
| HOLY FAMILY EL KANS CITY | 8382 | 4.0 | | | 81 | 0 | 78 | 0 | 0 | 0 | 78 |
| HOLY NAME KANSAS CITY | 8384 | 5.5 | | | 85 | 5 | 70 | 0 | 0 | 0 | 75 |
| BLESSED SACRAMENT KANSAS CITY | 8386 | 9.1 | | | 245 | 24 | 211 | 0 | 0 | 0 | 235 |
| GRACE LUTHERAN KANSAS CITY | 8390 | 5.0 | | | 118 | 8 | 97 | 0 | 0 | 0 | 105 |
| OUR LADY & ST ROSE | 8392 | 6.0 | | | 146 | 10 | 113 | 0 | 0 | 0 | 123 |
| OUR SAVIOR LUTHERAN KANSAS CIT | 8398 | 4.5 | | | 77 | 3 | 45 | 21 | 0 | 0 | 69 |
| OUR LADY OF UNITY | 8400 | 9.0 | | | 211 | 11 | 177 | 0 | 0 | 0 | 188 |
| ST PATRICKS ELEM KANSAS CITY | 8421 | 16.0 | | | 356 | 0 | 339 | 0 | 0 | 0 | 339 |
| ST PETERS CATHEDRAL KANSAS CIT | 8422 | 15.0 | | | 263 | 10 | 231 | 0 | 0 | 0 | 241 |
| CHRIST THE KING KANSAS CITY | 8430 | 21.7 | | | 560 | 23 | 498 | 0 | 0 | 0 | 521 |
| WARD HIGH KANSAS CITY | 8434 | 36.4 | | | 729 | 0 | 0 | 0 | 697 | 0 | 697 |
| STATE TOTALS | | 1,548.9 | | | 29,071 | 801 | 17,940 | 1,260 | 7,034 | 0 | 27,087 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1978 ENROLLMENT # | ENROLLMENT TOTAL | GRADUATES TOTAL | --DROPOUTS-- BOYS | GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | SEC | PROFESSIONAL STAFF ELEM | SEC | TEACHER AIDES ELEM | SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | | | | |
| MARMATON VALLEY | | 256 | 386.0 | 35 | 9 | 4 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IOLA | | 257 | 1,775.0 | 102 | 29 | 24 | 75 | 129 | 16.0 | 4.0 | 0.0 | 0.0 |
| HUMBOLDT | | 258 | 606.5 | 56 | 0 | 3 | 0 | 54 | 0.0 | 2.0 | 0.0 | 0.0 |
| ANDERSON | 002 | | | | | | | | | | | |
| GARNETT | | 365 | 1,241.9 | 128 | 24 | 7 | 0 | 103 | 0.0 | 2.0 | 0.0 | 0.0 |
| CREST | | 479 | 334.0 | 25 | 3 | 2 | 0 | 35 | 0.0 | 1.0 | 0.0 | 0.0 |
| ATCHISON | 003 | | | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 1,061.8 | 81 | 14 | 7 | 90 | 46 | 5.0 | 2.0 | 4.0 | 0.0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 1,958.6 | 160 | 15 | 4 | 0 | 80 | 0.0 | 2.0 | 0.0 | 0.0 |
| BARBER | 004 | | | | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 725.6 | 75 | 4 | 4 | 0 | 53 | 0.0 | 2.0 | 0.0 | 0.0 |
| SOUTH BARBER | | 255 | 396.5 | 33 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BARTON | 005 | | | | | | | | | | | |
| CLAFLIN | | 354 | 345.5 | 34 | 0 | 0 | 0 | 31 | 0.0 | 1.0 | 0.0 | 0.0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 531.1 | 65 | 8 | 7 | 45 | 19 | 6.0 | 1.0 | 3.0 | 0.0 |
| GREAT BEND | | 428 | 3,633.4 | 288 | 36 | 20 | 195 | 337 | 16.5 | 5.5 | 4.0 | 1.0 |
| HOISINGTON | | 431 | 859.0 | 78 | 9 | 7 | 21 | 79 | 0.5 | 2.0 | 0.0 | 0.0 |
| BOURBON | 006 | | | | | | | | | | | |
| FT SCOTT | | 234 | 2,081.0 | 160 | 37 | 25 | 99 | 148 | 8.0 | 2.0 | 0.0 | 0.0 |
| UNIONTOWN | | 235 | 521.6 | 34 | 4 | 4 | 0 | 15 | 0.0 | 1.0 | 0.0 | 0.0 |
| BROWN | 007 | | | | | | | | | | | |
| HIAWATHA | | 415 | 1,117.8 | 92 | 9 | 9 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BROWN COUNTY | | 430 | 694.5 | 59 | 1 | 2 | 0 | 44 | 0.0 | 1.0 | 0.0 | 0.0 |
| POWHATTAN | | 510 | 135.5 | 5 | 4 | 2 | 18 | 0 | 3.0 | 0.0 | 0.0 | 0.0 |
| BUTLER | 008 | | | | | | | | | | | |
| LEON | | 205 | 613.0 | 40 | 10 | 8 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| REMINGTON-WHITEWATER | | 206 | 630.5 | 48 | 6 | 3 | 54 | 119 | 1.0 | 3.0 | 0.0 | 0.0 |
| CIRCLE | | 375 | 1,175.3 | 84 | 9 | 12 | 0 | 82 | 0.0 | 2.0 | 0.0 | 0.0 |
| ANDOVER | | 385 | 1,118.5 | 79 | 5 | 1 | 0 | 93 | 0.0 | 4.0 | 0.0 | 0.0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 916.0 | 59 | 5 | 1 | 0 | 80 | 0.0 | 2.0 | 0.0 | 0.0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 548.0 | 55 | 5 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AUGUSTA | | 402 | 1,707.0 | 123 | 8 | 8 | 73 | 271 | 7.0 | 10.0 | 1.0 | 1.0 |
| EL DORADO | | 490 | 2,252.0 | 167 | 23 | 26 | 0 | 30 | 0.0 | 2.0 | 0.0 | 0.0 |
| FLINTHILLS | | 492 | 256.0 | 16 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHASE | 009 | | | | | | | | | | | |
| CHASE COUNTY | | 284 | 631.8 | 50 | 4 | 5 | 56 | 0 | 8.0 | 0.0 | 0.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 26,396 | 4,804 |
| IOLA | | 257 | 8,026 | 10,145 | 818 | 2,682 | 3 | 22 | 75,317 | 9,534 |
| HUMBOLDT | | 258 | 0 | 3,715 | 0 | 88 | 0 | 1 | 34,778 | 620 |
| ANDERSON | 002 | | | | | | | | | |
| GARNETT | | 365 | 0 | 4,372 | 0 | 1,401 | 0 | 31 | 47,209 | 11,678 |
| CREST | | 479 | 0 | 1,925 | 0 | 600 | 0 | 7 | 33,694 | 2,366 |
| ATCHISON | 003 | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 7,795 | 2,520 | 2,206 | 385 | 8 | 7 | 57,500 | 5,676 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 5,120 | 0 | 380 | 0 | 6 | 75,288 | 2,247 |
| BARBER | 004 | | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 3,174 | 0 | 1,005 | 0 | 4 | 42,555 | 10,854 |
| SOUTH BARBER | | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 32,387 | 2,950 |
| BARTON | 005 | | | | | | | | | |
| CLAFLIN | | 354 | 0 | 2,834 | 0 | 100 | 0 | 2 | 30,809 | 1,372 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 8,793 | 1,511 | 5,901 | 463 | 4 | 2 | 46,187 | 4,101 |
| GREAT BEND | | 428 | 15,961 | 10,260 | 1,211 | 1,800 | 22 | 37 | 119,335 | 12,277 |
| HOISINGTON | | 431 | 0 | 5,100 | 0 | 830 | 3 | 25 | 43,470 | 4,234 |
| BOURBON | 006 | | | | | | | | | |
| FT SCOTT | | 234 | 10,691 | 1,736 | 4,168 | 0 | 11 | 22 | 94,346 | 2,328 |
| UNIONTOWN | | 235 | 0 | 1,600 | 0 | 400 | 0 | 1 | 31,597 | 2,889 |
| BROWN | 007 | | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 62,792 | 3,082 |
| BROWN COUNTY | | 430 | 0 | 2,260 | 0 | 450 | 0 | 14 | 48,514 | 3,281 |
| POWHATTAN | | 510 | 1,950 | 0 | 0 | 0 | 1 | 0 | 33,707 | 925 |
| BUTLER | 008 | | | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 30,877 | 3,039 |
| REMINGTON-WHITEWATER | | 206 | 990 | 4,410 | 200 | 1,000 | 6 | 26 | 36,715 | 2,000 |
| CIRCLE | | 375 | 0 | 3,720 | 0 | 1,173 | 0 | 18 | 48,001 | 5,005 |
| ANDOVER | | 385 | 0 | 9,450 | 0 | 1,000 | 0 | 21 | 48,262 | 8,396 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 2,400 | 0 | 678 | 0 | 19 | 44,375 | 5,362 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 30,220 | 3,300 |
| AUGUSTA | | 402 | 3,699 | 14,133 | 478 | 1,003 | 6 | 60 | 76,091 | 4,853 |
| EL DORADO | | 490 | 0 | 2,352 | 0 | 500 | 0 | 4 | 92,977 | 7,161 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 17,520 | 600 |
| CHASE | 009 | | | | | | | | | |
| CHASE COUNTY | | 284 | 10,061 | 0 | 2,894 | 0 | 5 | 0 | 40,709 | 2,016 |

| COUNTY NAME / DISTRICT NAME | # | GENERAL FUND EXPENDITURES 100 ADMINISTRATION OTHER EXPENSES | 100 ADMINISTRATION TOTAL 100 SERIES | 200 INSTRUCTION PRINCIPALS SALARIES | 200 INSTRUCTION CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION TEACHERS SALARIES | 200 INSTRUCTION OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | 256 | 5,673 | 37,873 | 44,586 | 246 | 361,352 | 4,539 | 10,367 |
| IOLA | 257 | 12,330 | 97,181 | 121,235 | 0 | 1,359,514 | 0 | 60,774 |
| HUMBOLDT | 258 | 8,066 | 43,464 | 36,527 | 0 | 533,530 | 32,999 | 26,545 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | 365 | 16,550 | 75,437 | 104,868 | 0 | 944,078 | 0 | 27,579 |
| CREST | 479 | 4,319 | 40,379 | 36,101 | 0 | 267,647 | 0 | 9,445 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 11,040 | 74,216 | 54,550 | 1,139 | 727,531 | 0 | 31,853 |
| ATCHISON PUBLIC SCHOOLS | 409 | 27,133 | 104,668 | 143,789 | 0 | 1,211,388 | 115,537 | 76,148 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | 254 | 11,790 | 65,199 | 80,571 | 380 | 741,977 | 16,366 | 22,949 |
| SOUTH BARBER | 255 | 3,198 | 38,535 | 31,797 | 0 | 365,200 | 18,459 | 11,231 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | 354 | 4,405 | 36,586 | 35,804 | 0 | 356,834 | 1,000 | 12,680 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 8,138 | 56,426 | 39,682 | 0 | 590,586 | 0 | 17,410 |
| GREAT BEND | 428 | 22,426 | 154,038 | 214,514 | 181,360 | 2,496,150 | 147,554 | 88,977 |
| HOISINGTON | 431 | 11,664 | 59,868 | 89,750 | 0 | 702,213 | 67,269 | 15,780 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | 234 | 29,548 | 126,222 | 147,713 | 10 | 1,334,643 | 0 | 67,324 |
| UNIONTOWN | 235 | 15,449 | 49,935 | 35,373 | 0 | 330,206 | 0 | 15,675 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | 415 | 10,753 | 76,627 | 68,912 | 0 | 687,026 | 59,219 | 25,835 |
| BROWN COUNTY | 430 | 9,474 | 61,269 | 56,465 | 0 | 496,177 | 50,293 | 21,483 |
| POWHATTAN | 510 | 9,983 | 44,615 | 37,400 | 0 | 217,278 | 0 | 5,185 |
| BUTLER | 008 | | | | | | | |
| LEON | 205 | 11,325 | 45,241 | 52,133 | 0 | 413,732 | 12,869 | 20,418 |
| REMINGTON-WHITEWATER | 206 | 13,989 | 52,704 | 53,438 | 0 | 575,664 | 0 | 21,123 |
| CIRCLE | 375 | 22,154 | 76,160 | 97,233 | 0 | 837,564 | 16,363 | 39,160 |
| ANDOVER | 385 | 13,778 | 70,436 | 69,057 | 0 | 820,246 | 29,099 | 22,622 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 13,670 | 64,408 | 36,695 | 16,100 | 510,905 | 22,100 | 16,782 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 4,366 | 37,886 | 36,935 | 0 | 389,622 | 10,033 | 17,699 |
| AUGUSTA | 402 | 25,302 | 111,246 | 136,742 | 15,287 | 1,127,500 | 54,420 | 38,822 |
| EL DORADO | 490 | 22,190 | 122,328 | 164,266 | 0 | 1,762,233 | 28,020 | 84,439 |
| FLINTHILLS | 492 | 7,556 | 25,676 | 34,730 | 0 | 256,016 | 0 | 12,334 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | 284 | 9,952 | 52,677 | 50,501 | 0 | 572,079 | 0 | 17,493 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | 200 INSTRUCTION: OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE: SALARIES |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | 256 | 2,677 | 6,185 | 3,765 | 16,030 | 3,136 | 452,883 | 0 |
| IOLA | 257 | 27,006 | 21,415 | 14,744 | 72,767 | 14,656 | 1,692,111 | 0 |
| HUMBOLDT | 258 | 0 | 2,805 | 7,198 | 38,293 | 7,231 | 685,128 | 0 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | 365 | 0 | 0 | 36,444 | 63,277 | 7,443 | 1,183,689 | 0 |
| CREST | 479 | 9,946 | 3,246 | 3,923 | 12,895 | 1,067 | 344,270 | 0 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 19,671 | 4,118 | 7,428 | 38,519 | 2,624 | 887,433 | 0 |
| ATCHISON PUBLIC SCHOOLS | 409 | 35,391 | 0 | 17,071 | 131,726 | 19,943 | 1,750,993 | 0 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | 254 | 0 | 5,308 | 12,861 | 43,538 | 5,409 | 929,361 | 0 |
| SOUTH BARBER | 255 | 0 | 194 | 5,355 | 14,592 | 8,344 | 455,172 | 0 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | 354 | 3,861 | 0 | 7,505 | 26,169 | 3,099 | 446,952 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 0 | 6,000 | 5,889 | 22,931 | 4,355 | 686,853 | 0 |
| GREAT BEND | 428 | 21,967 | 2,000 | 36,381 | 65,773 | 90,761 | 3,345,437 | 0 |
| HOISINGTON | 431 | 0 | 0 | 16,955 | 34,999 | 7,271 | 934,237 | 0 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | 234 | 0 | 4,392 | 25,483 | 94,616 | 23,911 | 1,718,092 | 0 |
| UNIONTOWN | 235 | 12,637 | 7,894 | 9,440 | 16,877 | 1,914 | 432,016 | 0 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | 415 | 0 | 1,300 | 16,361 | 58,437 | 12,988 | 1,130,078 | 0 |
| BROWN COUNTY | 430 | 0 | 0 | 5,954 | 25,267 | 3,018 | 658,657 | 0 |
| POWHATTAN | 510 | 2,969 | 0 | 3,842 | 3,770 | 12,348 | 282,792 | 0 |
| BUTLER | 008 | | | | | | | |
| LEON | 205 | 0 | 0 | 5,637 | 21,239 | 29,487 | 555,515 | 0 |
| REMINGTON-WHITEWATER | 206 | 4,216 | 1,239 | 26,109 | 39,802 | 8,677 | 730,256 | 0 |
| CIRCLE | 375 | 0 | 27,053 | 11,719 | 38,637 | 54,755 | 1,122,484 | 0 |
| ANDOVER | 385 | 25,617 | 5,101 | 17,147 | 78,586 | 20,132 | 1,087,607 | 0 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 315 | 2,250 | 7,232 | 7,254 | 1,636 | 621,269 | 0 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 15,955 | 4,620 | 4,595 | 27,252 | 10,328 | 517,039 | 0 |
| AUGUSTA | 402 | 12,394 | 2,997 | 21,583 | 64,995 | 15,396 | 1,493,136 | 0 |
| EL DORADO | 490 | 114,045 | 14,849 | 24,544 | 49,747 | 14,340 | 2,256,483 | 0 |
| FLINTHILLS | 492 | 19,101 | 0 | 4,941 | 22,076 | 0 | 349,198 | 0 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | 284 | 10,328 | 515 | 9,600 | 29,289 | 9,227 | 699,032 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | 300 ATTENDANCE | | GENERAL FUND EXPENDITURES 400 HEALTH | | | 600 PLANT OPERATIO | |
|---|---|---|---|---|---|---|---|---|---|
| | | | OTHER EXPENSES | TOTAL 300 SERIES | SALARIES | OTHER EXPENSES | TOTAL 400 SERIES | SALARIES | CONTRACTUAL SERVICES |
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 113 | 0 | 113 | 21,174 | |
| IOLA | | 257 | 0 | 0 | 0 | 0 | 0 | 136,758 | |
| HUMBOLDT | | 258 | 0 | 0 | 2,777 | 1,033 | 3,810 | 53,941 | |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 7,384 | 803 | 8,187 | 97,695 | 1,634 |
| CREST | | 479 | 0 | 0 | 0 | 769 | 769 | 26,709 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 6,295 | 1,294 | 7,590 | 72,586 | 250 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 9,460 | 1,321 | 10,781 | 187,684 | 0 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 4,620 | 358 | 4,978 | 59,909 | 0 |
| SOUTH BARBER | | 255 | 0 | 0 | 667 | 627 | 1,294 | 29,392 | 1,946 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 5,813 | 318 | 6,131 | 40,543 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 48,635 | 3,567 | 12,202 | 48,544 | 0 |
| GREAT BEND | | 428 | 0 | 0 | 22,780 | 1,437 | 24,217 | 222,368 | 21,433 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 0 | 0 | 72,646 | 0 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 0 | 10,740 | 997 | 11,737 | 93,633 | 0 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 512 | 512 | 26,649 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 7,758 | 398 | 8,156 | 75,428 | 0 |
| BROWN COUNTY | | 430 | 0 | 0 | 4,535 | 21 | 4,556 | 46,464 | 1,872 |
| POWHATTAN | | 510 | 0 | 0 | 4,110 | 121 | 4,231 | 20,324 | 955 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 | 36,039 | 0 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 2,977 | 2,977 | 68,926 | 0 |
| CIRCLE | | 375 | 0 | 0 | 0 | 0 | 0 | 130,085 | 0 |
| ANDOVER | | 385 | 0 | 0 | 11,589 | 2,674 | 14,263 | 87,886 | 459 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 6,500 | 497 | 6,997 | 55,333 | 837 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 2,417 | 2,417 | 42,575 | 13 |
| AUGUSTA | | 402 | 0 | 0 | 10,499 | 489 | 10,988 | 169,716 | 1,047 |
| EL DORADO | | 490 | 0 | 0 | 9,004 | 851 | 9,855 | 167,473 | 0 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 1,378 | 1,378 | 23,975 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 9,912 | 1,034 | 10,946 | 51,428 | 156 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 30,031 | 7,814 | 59,019 | 7,595 | 0 | 19,201 | 26,796 |
| IOLA | | 257 | 77,444 | 4,217 | 218,429 | 0 | 0 | 19,833 | 19,833 |
| HUMBOLDT | | 258 | 47,696 | 10,345 | 111,982 | 0 | 0 | 9,096 | 9,096 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 41,988 | 21,896 | 163,218 | 5,633 | 1,024 | 8,633 | 15,290 |
| CREST | | 479 | 24,247 | 5,661 | 56,517 | 0 | 5,387 | 3,545 | 8,932 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 94,269 | 8,247 | 175,352 | 6,094 | 6,386 | 20,086 | 32,566 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 164,201 | 21,957 | 373,842 | 41,648 | 0 | 53,103 | 94,751 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 68,033 | 16,642 | 144,584 | 3,381 | 2,607 | 8,314 | 14,302 |
| SOUTH BARBER | | 255 | 53,033 | 7,022 | 91,395 | 7,075 | 782 | 10,523 | 18,380 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 41,825 | 5,702 | 88,070 | 0 | 0 | 11,415 | 11,415 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 50,685 | 5,128 | 104,357 | 0 | 4,456 | 7,373 | 11,829 |
| GREAT BEND | | 428 | 248,977 | 21,850 | 514,628 | 65,816 | 46,131 | 26,762 | 138,709 |
| HOISINGTON | | 431 | 45,239 | 4,921 | 122,806 | 0 | 9,988 | 6,967 | 16,955 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 91,638 | 23,031 | 208,302 | 66,091 | 0 | 28,808 | 94,899 |
| UNIONTOWN | | 235 | 35,401 | 8,236 | 71,286 | 0 | 2,316 | 6,684 | 9,000 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 88,196 | 21,177 | 184,801 | 0 | 10,179 | 2,210 | 12,389 |
| BROWN COUNTY | | 430 | 62,919 | 12,738 | 123,993 | 0 | 3,632 | 9,710 | 13,342 |
| HORNTTAN | | 510 | 30,926 | 1,719 | 53,924 | 0 | 7,089 | 1,737 | 8,825 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 62,679 | 5,707 | 104,425 | 23,583 | 8,432 | 11,124 | 43,139 |
| REMINGTON-WHITEWATER | | 206 | 72,923 | 11,758 | 153,507 | 0 | 6,469 | 15,876 | 22,345 |
| CIRCLE | | 375 | 96,647 | 16,209 | 242,941 | 0 | 4,431 | 21,854 | 26,285 |
| ANDOVER | | 385 | 45,217 | 12,627 | 146,189 | 0 | 1,024 | 10,379 | 11,403 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 53,788 | 7,195 | 117,153 | 0 | 1,813 | 18,163 | 19,976 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 42,236 | 7,376 | 92,200 | 8,039 | 731 | 20,127 | 28,897 |
| AUGUSTA | | 402 | 104,077 | 18,833 | 293,673 | 14,457 | 22,863 | 28,877 | 66,197 |
| EL DORADO | | 490 | 164,122 | 30,132 | 361,727 | 40,138 | 24,874 | 23,333 | 88,345 |
| FLINTHILLS | | 492 | 41,120 | 2,161 | 67,256 | 0 | 0 | 8,125 | 8,125 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 63,559 | 10,220 | 125,363 | 9,061 | 10,313 | 23,343 | 42,717 |

GENERAL FUND EXPENDITURES
600 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMANS COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 600 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 31,381 | 2,883 | 1,861 | 6,865 | 0 | 14,063 | 57,053 |
| IOLA | | 257 | 113,292 | 0 | 6,119 | 88,818 | 0 | 0 | 208,229 |
| HUMBOLDT | | 258 | 44,907 | 3,638 | 2,967 | 5,202 | 0 | 26,807 | 83,721 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 87,849 | 6,739 | 4,572 | 24,623 | 0 | 0 | 123,783 |
| CREST | | 479 | 26,363 | 1,895 | 1,451 | 5,847 | 0 | 13,313 | 48,919 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 72,156 | 7,407 | 3,889 | 18,046 | 0 | 33,301 | 134,799 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 148,918 | 10,231 | 9,662 | 65,580 | 0 | 2,535 | 236,926 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 70,009 | 3,728 | 4,080 | 13,735 | 3,000 | 0 | 94,552 |
| SOUTH BARBER | | 255 | 34,600 | 1,709 | 1,944 | 58,890 | 0 | 0 | 97,143 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 34,776 | 0 | 1,776 | 16,636 | 0 | 0 | 53,188 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 49,883 | 0 | 48 | 24,232 | 0 | 0 | 74,163 |
| GREAT BEND | | 428 | 256,771 | 13,856 | 9,463 | 84,764 | 13,899 | 0 | 378,753 |
| HOISINGTON | | 431 | 64,296 | 0 | 0 | 9,624 | 250 | 0 | 74,170 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 122,221 | 6,285 | 6,599 | 13,296 | 0 | 56,622 | 205,023 |
| UNIONTOWN | | 235 | 31,585 | 1,796 | 1,639 | 7,926 | 0 | 38,414 | 81,360 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 71,419 | 5,185 | 4,226 | 18,281 | 16,726 | 72,055 | 187,892 |
| BROWN COUNTY | | 430 | 44,026 | 1,023 | 2,404 | 30,735 | 3,460 | 0 | 81,648 |
| POWHATTAN | | 510 | 20,611 | 0 | 1,230 | 7,847 | 0 | 15,195 | 44,883 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 36,269 | 607 | 2,087 | 16,873 | 0 | 180 | 56,016 |
| REMINGTON-WHITEWATER | | 206 | 52,268 | 3,788 | 2,703 | 35,276 | 200 | 118 | 94,353 |
| CIRCLE | | 375 | 83,712 | 0 | 4,948 | 21,795 | 0 | 47,041 | 157,496 |
| ANDOVER | | 385 | 75,644 | 5,024 | 4,044 | 16,309 | 0 | 12,353 | 113,374 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 47,517 | 1,728 | 2,798 | 30,003 | 0 | 0 | 82,046 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 38,067 | 3,396 | 2,357 | 5,954 | 0 | 10,821 | 60,595 |
| AUGUSTA | | 402 | 112,239 | 11,420 | 5,846 | 21,385 | 0 | 56,826 | 207,716 |
| EL DORADO | | 490 | 140,444 | 8,800 | 7,457 | 36,515 | 0 | 0 | 193,216 |
| FLINTHILLS | | 492 | 27,437 | 1,773 | 1,821 | 15,652 | 0 | 0 | 46,683 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 45,308 | 1,600 | 2,362 | 24,157 | 0 | 0 | 73,427 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES 1000 SERIES TOTAL | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | 1100 SERIES TOTAL |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 633,737 | 7,380 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 2,235,783 | 8,319 | 15,000 | 32,414 | 0 | 47,414 |
| HUMBOLDT | | 258 | 937,201 | 11,483 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 1,569,604 | 29,288 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 499,886 | 9,046 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 1,311,956 | 10,904 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 2,571,961 | 8,555 | 0 | 4,393 | 0 | 4,393 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 1,252,976 | 47,969 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 701,919 | 36,870 | 0 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 642,342 | 4,237 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 947,830 | 0 | 0 | 10,498 | 0 | 10,498 |
| GREAT BEND | | 428 | 4,555,782 | 56,779 | 146,443 | 0 | 0 | 146,443 |
| HOISINGTON | | 431 | 1,208,036 | 19,996 | 0 | 0 | 83 | 83 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 2,364,275 | 9,955 | 0 | 0 | 0 | 0 |
| UNIONTOWN | | 235 | 644,109 | 7,568 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 1,599,943 | 6,929 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 943,465 | 13,849 | 0 | 0 | 0 | 0 |
| POWHATTAN | | 510 | 439,271 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 804,336 | 4,297 | 898 | 0 | 0 | 898 |
| REMINGTON-WHITEWATER | | 206 | 1,056,254 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 1,625,366 | 810 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 1,443,272 | 37,872 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 911,849 | 3,626 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 739,034 | 22,896 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 2,182,956 | 27,257 | 10,455 | 0 | 0 | 10,455 |
| EL DORADO | | 490 | 3,031,954 | 19,564 | 0 | 0 | 0 | 0 |
| FLINTHILLS | | 492 | 498,316 | 4,613 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 1,004,162 | 11,267 | 0 | 0 | 0 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 0 | 0 | 24,000 | 5,000 | 15,000 |
| IOLA | | 257 | 0 | 5,618 | 5,618 | 0 | 54,000 | 25,000 | 50,000 |
| HUMBOLDT | | 258 | 6,334 | 13,392 | 19,726 | 1,200 | 38,600 | 7,500 | 14,185 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 0 | 47,912 | 50,000 | 27,356 |
| CREST | | 479 | 9,972 | 26,642 | 35,614 | 0 | 24,000 | 25,000 | 10,000 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 43,820 | 19,578 | 63,398 | 0 | 47,000 | 30,000 | 64,000 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 169 | 24,513 | 24,682 | 0 | 64,404 | 6,058 | 211,642 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 157 | 0 | 157 | 0 | 147,242 | 30,000 | 60,000 |
| SOUTH BARBER | | 255 | 999 | 1,980 | 2,979 | 0 | 32,389 | 18,000 | 33,111 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 0 | 38,290 | 23,688 | 38,000 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 28,000 | 30,000 | 64,000 | 40,000 |
| GREAT BEND | | 428 | 22,002 | 7,353 | 29,355 | 206,000 | 108,655 | 69,648 | 281,881 |
| HOISINGTON | | 431 | 2,738 | 62,751 | 65,489 | 0 | 52,000 | 22,000 | 37,588 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 41,735 | 149,187 | 190,922 | 0 | 21,645 | 70,872 | 207,369 |
| UNIONTOWN | | 235 | 19,191 | 26,937 | 46,128 | 0 | 25,000 | 25,000 | 40,000 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 7,253 | 8,894 | 16,147 | 44,600 | 42,000 | 76,000 | 75,000 |
| BROWN COUNTY | | 430 | 0 | 0 | 0 | 30,000 | 22,000 | 10,000 | 42,166 |
| POWHATTAN | | 510 | 0 | 0 | 0 | 0 | 2,075 | 5,315 | 9,738 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 617 | 50,375 | 50,992 | 0 | 0 | 50,612 | 18,600 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 55,000 | 47,500 | 0 | 29,500 |
| CIRCLE | | 375 | 0 | 4,175 | 4,175 | 68,033 | 83,122 | 40,031 | 25,488 |
| ANDOVER | | 385 | 32,253 | 17,519 | 49,772 | 292,582 | 8,653 | 2,103 | 49,099 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 22,006 | 26,180 | 48,186 | 405,048 | 34,759 | 39,063 | 30,204 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 41,978 | 3,760 | 45,738 | 0 | 15,520 | 22,415 | 24,194 |
| AUGUSTA | | 402 | 386 | 3,138 | 3,524 | 33,000 | 27,500 | 10,000 | 71,698 |
| EL DORADO | | 490 | 8,113 | 11,531 | 19,644 | 0 | 20,952 | 0 | 109,405 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 0 | 58,000 | 0 | 31,900 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 8,320 | 8,320 | 0 | 10,000 | 60,000 | 44,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME # / DISTRICT NAME | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|
| ALLEN 001 | | | | | | |
| MARMATON VALLEY | 256 | 2,500 | 22,000 | 1,506 | 70,006 | 711,125 |
| IOLA | 257 | 5,000 | 0 | 0 | 134,000 | 2,431,134 |
| HUMBOLDT | 258 | 0 | 20,300 | 0 | 81,785 | 1,050,197 |
| ANDERSON 002 | | | | | | |
| GARNETT | 365 | 0 | 25,000 | 0 | 149,968 | 1,748,860 |
| CREST | 479 | 1,200 | 16,000 | 0 | 76,200 | 621,748 |
| ATCHISON 003 | | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 12,000 | 10,000 | 0 | 153,000 | 1,539,259 |
| ATCHISON PUBLIC SCHOOLS | 409 | 3,840 | 5,073 | 0 | 291,017 | 2,900,607 |
| BARBER 004 | | | | | | |
| BARBER COUNTY NORTH | 254 | 1,000 | 10,000 | 0 | 248,242 | 1,549,346 |
| SOUTH BARBER | 255 | 4,907 | 12,000 | 0 | 100,407 | 842,175 |
| BARTON 005 | | | | | | |
| CLAFLIN | 354 | 0 | 8,000 | 0 | 107,978 | 754,556 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 7,000 | 15,000 | 0 | 184,000 | 1,142,328 |
| GREAT BEND | 428 | 26,485 | 0 | 0 | 692,669 | 5,481,026 |
| HOISINGTON | 431 | 14,000 | 0 | 0 | 125,588 | 1,419,193 |
| BOURBON 006 | | | | | | |
| FT SCOTT | 234 | 5,000 | 10,000 | 0 | 314,886 | 2,880,038 |
| UNIONTOWN | 235 | 0 | 25,045 | 0 | 115,045 | 812,850 |
| BROWN 007 | | | | | | |
| HIAWATHA | 415 | 0 | 56,000 | 0 | 293,600 | 1,916,619 |
| BROWN COUNTY | 430 | 500 | 0 | 0 | 104,666 | 1,061,983 |
| POWHATTAN | 519 | 0 | 5,677 | 0 | 23,805 | 463,074 |
| BUTLER 008 | | | | | | |
| LEON | 205 | 5,000 | 25,000 | 0 | 99,212 | 959,737 |
| REMINGTON-WHITEWATER | 206 | 2,000 | 5,000 | 0 | 140,000 | 1,196,253 |
| CIRCLE | 375 | 2,349 | 12,000 | 0 | 231,023 | 1,861,371 |
| ANDOVER | 385 | 1,940 | 8,732 | 0 | 363,109 | 1,894,026 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 1,200 | 2,026 | 0 | 512,300 | 1,475,960 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 895 | 13,745 | 0 | 76,769 | 884,437 |
| AUGUSTA | 402 | 0 | 7,500 | 0 | 149,695 | 2,373,890 |
| EL DORADO | 490 | 23,000 | 0 | 0 | 153,357 | 3,224,522 |
| FLINTHILLS | 492 | 0 | 22,000 | 0 | 111,900 | 614,828 |
| CHASE 009 | | | | | | |
| CHASE COUNTY | 284 | 5,000 | 29,000 | 0 | 148,000 | 1,171,748 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | |
| MARMATON VALLEY | 256 | 109,789 | 454,415 | 5,174 | 0 | 459,609 |
| IOLA | 257 | 414,476 | 866,342 | 12,293 | 0 | 878,635 |
| HUMBOLDT | 258 | 92,146 | 619,493 | 3,435 | 1,026 | 623,954 |
| ANDERSON | 002 | | | | | |
| GARNETT | 365 | 38,481 | 1,297,202 | 4,543 | -92,563 | 1,209,182 |
| CREST | 479 | 46,942 | 334,812 | 1,566 | 14,216 | 350,596 |
| ATCHISON | 003 | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 226,033 | 900,381 | 2,707 | 0 | 903,088 |
| ATCHISON PUBLIC SCHOOLS | 409 | 352,154 | 1,174,694 | 21,229 | 61,758 | 1,257,681 |
| BARBER | 004 | | | | | |
| BARBER COUNTY NORTH | 254 | 223,625 | 1,393,522 | 0 | 8,071 | 1,401,593 |
| SOUTH BARBER | 255 | 151,962 | 733,639 | 0 | 2,945 | 736,584 |
| BARTON | 005 | | | | | |
| CLAFLIN | 354 | 118,296 | 696,773 | 10,564 | 6,718 | 714,055 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 125,524 | 1,041,351 | 7,380 | 5,400 | 1,054,131 |
| GREAT BEND | 428 | 558,346 | 3,219,954 | 37,727 | 81,414 | 3,339,095 |
| HOISINGTON | 431 | 156,018 | 1,238,653 | 0 | 0 | 1,238,653 |
| BOURBON | 006 | | | | | |
| FT SCOTT | 234 | 336,962 | 1,372,264 | 19,747 | 0 | 1,392,011 |
| UNIONTOWN | 235 | 110,855 | 404,057 | 2,010 | 0 | 406,067 |
| BROWN | 007 | | | | | |
| HIAWATHA | 415 | 196,624 | 1,336,202 | 11,465 | 9,400 | 1,357,067 |
| BROWN COUNTY | 430 | 109,220 | 363,745 | 13,027 | 15,037 | 391,809 |
| POWHATTAN | 510 | 120,345 | 254,942 | 471 | 14,245 | 269,658 |
| BUTLER | 008 | | | | | |
| LEON | 205 | 130,971 | 622,655 | 7,505 | 0 | 630,160 |
| REMINGTON-WHITEWATER | 206 | 123,803 | 815,573 | 5,746 | 743 | 822,062 |
| CIRCLE | 375 | 201,751 | 1,006,413 | 11,983 | 11,382 | 1,029,778 |
| ANDOVER | 385 | 50,276 | 668,117 | 15,765 | 616 | 684,498 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 159,664 | 339,695 | 5,120 | 7,344 | 352,159 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 99,148 | 325,955 | 4,332 | 0 | 330,287 |
| AUGUSTA | 402 | 325,159 | 922,891 | 14,935 | 14,470 | 952,296 |
| EL DORADO | 490 | 420,021 | 1,498,744 | 21,493 | 0 | 1,520,237 |
| FLINTHILLS | 492 | 124,470 | 536,739 | 5,141 | 0 | 541,880 |
| CHASE | 009 | | | | | |
| CHASE COUNTY | 284 | 138,848 | 1,084,081 | 5,836 | 0 | 1,089,917 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES: MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES: TOTAL | REVENUE FROM STATE SOURCES: STATE EQUALIZATION | REVENUE FROM STATE SOURCES: INCOME TAX | REVENUE FROM STATE SOURCES: OTHER | REVENUE FROM STATE SOURCES: TOTAL | REVENUE FROM FEDERAL SOURCES: P L 874 |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 213,728 | 23,260 | 0 | 236,988 | 0 |
| IOLA | | 257 | 0 | 0 | 1,319,122 | 133,087 | 0 | 1,452,209 | 0 |
| HUMBOLDT | | 258 | 15 | 15 | 356,426 | 43,727 | 0 | 400,153 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 1,163 | 1,163 | 518,281 | 84,883 | 0 | 603,164 | 0 |
| CREST | | 479 | 313 | 313 | 278,250 | 13,541 | 0 | 291,791 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 742,642 | 42,673 | 0 | 785,315 | 11,225 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 1,302,510 | 188,012 | 9,280 | 1,499,802 | 14,729 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 64,761 | 75,329 | 10,110 | 150,200 | 0 |
| SOUTH BARBER | | 255 | 0 | 0 | 28,162 | 32,913 | 762 | 61,837 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 757 | 757 | 0 | 26,430 | 0 | 26,430 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 1,077 | 1,077 | 45,726 | 57,599 | 0 | 103,325 | 0 |
| GREAT BEND | | 428 | 3,446 | 3,446 | 1,445,099 | 450,404 | 0 | 1,895,503 | 0 |
| HOISINGTON | | 431 | 0 | 0 | 91,692 | 94,060 | 0 | 185,752 | 0 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 1,940 | 1,940 | 1,323,774 | 174,942 | 1,376 | 1,500,092 | 0 |
| UNIONTOWN | | 235 | 0 | 0 | 400,662 | 18,711 | 53 | 419,626 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 1,078 | 1,078 | 451,990 | 81,903 | 567 | 534,460 | 0 |
| BROWN COUNTY | | 430 | 294 | 294 | 634,342 | 32,675 | 0 | 667,017 | 0 |
| POWHATTAN | | 510 | 187 | 187 | 39,141 | 7,873 | 0 | 47,014 | 87,676 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 526 | 526 | 346,984 | 34,255 | 0 | 381,239 | 0 |
| REMINGTON-WHITEWATER | | 206 | 599 | 599 | 323,025 | 39,302 | 2,473 | 364,800 | 0 |
| CIRCLE | | 375 | 949 | 949 | 830,712 | 77,130 | 1,328 | 909,170 | 8,163 |
| ANDOVER | | 385 | 720 | 720 | 1,082,686 | 83,796 | 0 | 1,166,482 | 10,618 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 340 | 340 | 1,091,800 | 41,741 | 0 | 1,133,541 | 24,073 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 278 | 278 | 518,947 | 31,285 | 244 | 550,476 | 17,513 |
| AUGUSTA | | 402 | 2,807 | 2,807 | 1,172,828 | 179,729 | 0 | 1,352,557 | 21,685 |
| EL DORADO | | 490 | 1,279 | 1,279 | 1,407,367 | 272,522 | 0 | 1,679,889 | 0 |
| FLINTHILLS | | 492 | 443 | 443 | 67,189 | 9,942 | 0 | 77,131 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 22 | 22 | 35,499 | 40,432 | 0 | 75,931 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | REVENUE FROM FEDERAL SOURCES | | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| | | OTHER | TOTAL | | | | | |
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | 256 | 0 | 0 | 5,966 | 9,462 | 817,814 | 711,125 | 106,689 |
| IOLA | 257 | 0 | 0 | 77,176 | 53,770 | 2,876,266 | 2,431,134 | 445,132 |
| HUMBOLDT | 258 | 0 | 0 | 10,107 | 7,387 | 1,133,760 | 1,050,197 | 83,563 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | 365 | 0 | 0 | 7,083 | 27,239 | 1,886,312 | 1,748,860 | 137,452 |
| CREST | 479 | 0 | 0 | 0 | 4,920 | 694,561 | 621,748 | 72,814 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 0 | 11,225 | 38,372 | 25,945 | 1,989,978 | 1,539,259 | 450,719 |
| ATCHISON PUBLIC SCHOOLS | 409 | 0 | 14,729 | 97,384 | 80,560 | 3,302,311 | 2,900,607 | 401,703 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | 254 | 0 | 0 | 0 | 31,987 | 1,807,406 | 1,549,346 | 258,060 |
| SOUTH BARBER | 255 | 0 | 0 | 0 | 21,695 | 972,078 | 842,175 | 129,903 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | 354 | 0 | 0 | 0 | -4,631 | 854,907 | 754,556 | 100,351 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 0 | 0 | 0 | 9,449 | 1,293,506 | 1,142,328 | 151,178 |
| GREAT BEND | 428 | 0 | 0 | 114,482 | 312,426 | 6,223,298 | 5,481,028 | 742,270 |
| HOISINGTON | 431 | 0 | 0 | 0 | 25,621 | 1,606,045 | 1,419,193 | 186,851 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | 234 | 0 | 0 | 35,415 | 49,287 | 3,315,706 | 2,880,038 | 435,668 |
| UNIONTOWN | 235 | 0 | 0 | 5,178 | 12,729 | 954,455 | 812,850 | 141,605 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | 415 | 0 | 0 | 0 | 39,341 | 2,128,570 | 1,916,619 | 211,951 |
| BROWN COUNTY | 430 | 0 | 0 | 2,775 | 39,624 | 1,210,738 | 1,061,983 | 148,755 |
| POWHATTAN | 510 | 0 | 67,676 | 4,620 | 4,560 | 514,061 | 463,074 | 50,987 |
| BUTLER | 008 | | | | | | | |
| LEON | 205 | 0 | 0 | 0 | 14,940 | 1,157,836 | 959,737 | 198,099 |
| REMINGTON-WHITEWATER | 206 | 0 | 0 | 51,632 | 17,195 | 1,380,092 | 1,196,253 | 183,839 |
| CIRCLE | 375 | 0 | 8,163 | 0 | 34,251 | 2,184,062 | 1,861,371 | 322,691 |
| ANDOVER | 385 | 0 | 10,618 | 8,527 | 15,674 | 1,936,796 | 1,894,026 | 42,770 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 0 | 24,073 | 0 | 17,304 | 1,687,080 | 1,475,960 | 211,120 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 0 | 17,513 | 0 | 7,876 | 1,005,578 | 884,437 | 121,141 |
| AUGUSTA | 402 | 0 | 21,865 | 21,319 | 31,503 | 2,707,506 | 2,373,890 | 333,616 |
| EL DORADO | 490 | 0 | 0 | 10,603 | 81,050 | 3,713,078 | 3,224,522 | 488,557 |
| FLINTHILLS | 492 | 0 | 0 | 0 | 5,828 | 749,753 | 614,828 | 134,924 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | 284 | 0 | 0 | 21,503 | 17,621 | 1,343,841 | 1,171,748 | 172,093 |

## CAPITAL OUTLAY FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS | | | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | AD VALOREM TAX | INTEREST | OTHER | | SITES AND SITE IMPROVEMENT | ARCHI-TECTURAL EXPENSES |
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 78,220 | 45,177 | 26,068 | 1,271 | 150,737 | 2,500 | 407 |
| IOLA | | 257 | 54,383 | 50,825 | 51,330 | 758 | 157,296 | 10,692 | 0 |
| HUMBOLDT | | 258 | 63,600 | 31,147 | 0 | 5,954 | 100,701 | 0 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 20,039 | 77,458 | 0 | 0 | 97,497 | 0 | 0 |
| CREST | | 479 | 22,182 | 0 | 8,041 | 1,433 | 31,656 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 103,926 | 0 | 57,540 | 0 | 161,466 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 75,023 | 105,469 | 52,244 | 17,331 | 250,067 | 0 | 0 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 123,547 | 128,862 | 69,352 | 555 | 322,316 | 205 | 0 |
| SOUTH BARBER | | 255 | 61,829 | 36,512 | 36,445 | 3,389 | 138,175 | 0 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 53,854 | 80,587 | 18,238 | 6,670 | 159,349 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 216,078 | 104,704 | 42,757 | 33,354 | 396,891 | 0 | 4,178 |
| GREAT BEND | | 428 | 693,875 | 347,581 | 200,761 | 304,547 | 1,546,764 | 0 | 2,173 |
| HOISINGTON | | 431 | 28,097 | 0 | 21,763 | 0 | 49,860 | 0 | 0 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 337,666 | 38 | 89,306 | 10,947 | 437,958 | 84,500 | 22,500 |
| UNIONTOWN | | 235 | 114,642 | 18 | 34,134 | 1,830 | 150,624 | 0 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 71,347 | 63,783 | 54,088 | 46,157 | 235,375 | 0 | 0 |
| BROWN COUNTY | | 430 | 39,314 | 39,087 | 17,995 | 34,232 | 130,627 | 0 | 0 |
| POWHATTAN | | 510 | 7,216 | 18,299 | 10,760 | 0 | 36,275 | 0 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 115,114 | 33,906 | 36,567 | 131 | 185,719 | 0 | 8,305 |
| REMINGTON-WHITEWATER | | 206 | 64,310 | 64,826 | 0 | 89,633 | 238,769 | 943 | 0 |
| CIRCLE | | 375 | 170,486 | 125,712 | 26,107 | 82,440 | 404,744 | 0 | 0 |
| ANDOVER | | 385 | 227,556 | 69,634 | 0 | 292,726 | 589,916 | 0 | 10,819 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 76,226 | 34,748 | 25,841 | 405,459 | 542,273 | 0 | 17,719 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 21,947 | 16,773 | 14,519 | 1,473 | 54,712 | 0 | 0 |
| AUGUSTA | | 402 | 165,335 | 105,901 | 20,864 | 33,736 | 325,836 | 22,173 | 0 |
| EL DORADO | | 490 | 78,709 | 152,672 | 0 | 15,109 | 246,490 | 0 | 0 |
| FLINTHILLS | | 492 | 40,932 | 49,760 | 106 | 822 | 91,619 | 0 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 57,674 | 0 | 50,451 | 16,651 | 124,777 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR.REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 84,392 | 18,199 | 12,722 | 11,802 | 0 | 130,022 | 20,715 |
| IOLA | | 257 | 0 | 11,654 | 28,770 | 0 | 0 | 51,116 | 106,181 |
| HUMBOLDT | | 258 | 0 | 59,195 | 3,106 | 0 | 0 | 62,302 | 38,400 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 1,081 | 29,282 | 35,533 | 0 | 0 | 65,896 | 31,601 |
| CREST | | 479 | 0 | 0 | 0 | 0 | 0 | 0 | 31,955 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 1,207 | 0 | 0 | 1,207 | 160,259 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 95,452 | 59,678 | 0 | 0 | 155,129 | 94,937 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 6,822 | 18,938 | 41,581 | 60,000 | 0 | 127,547 | 194,769 |
| SOUTH BARBER | | 255 | 0 | 8,505 | 10,273 | 20,000 | 0 | 38,777 | 99,398 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 6,941 | 17,050 | 31,311 | 0 | 0 | 55,302 | 104,047 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 274,030 | C | 18,677 | 0 | 0 | 296,886 | 100,005 |
| GREAT BEND | | 428 | 0 | 172,641 | 4,151 | 0 | 110,539 | 289,504 | 1,257,260 |
| HOISINGTON | | 431 | 0 | 1,882 | 0 | 0 | 0 | 1,882 | 47,978 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 2,800 | 0 | 0 | 0 | 688 | 110,488 | 327,471 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 0 | 5,300 | 5,300 | 145,324 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 56,060 | 81,586 | 21,897 | 10,000 | 0 | 169,543 | 65,832 |
| BROWN COUNTY | | 430 | 0 | 44,694 | 15,881 | 9,000 | 0 | 69,575 | 61,052 |
| POWHATTAN | | 510 | 0 | 1,733 | 902 | 0 | 2,863 | 5,498 | 30,777 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 125,622 | 0 | 0 | 0 | 133,927 | 51,792 |
| REMINGTON-WHITEWATER | | 206 | 0 | 32,109 | 36,510 | 23,904 | 0 | 93,466 | 145,303 |
| CIRCLE | | 375 | 0 | 0 | 0 | 36,496 | 190,875 | 227,371 | 177,373 |
| ANDOVER | | 385 | 253,716 | 4,271 | 30,750 | 0 | 0 | 299,556 | 290,360 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 303,132 | 46,726 | 6,841 | 0 | 0 | 374,418 | 187,855 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 54,712 |
| AUGUSTA | | 402 | 131,591 | 27,880 | 19,686 | 10,000 | 32,931 | 244,261 | 81,575 |
| EL DORADO | | 490 | 0 | 53,153 | 24,679 | 0 | 38,957 | 116,789 | 129,701 |
| FLINTHILLS | | 492 | 0 | 15,957 | 25,595 | 29,544 | 0 | 71,096 | 20,523 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 35,000 | 860 | 5,624 | 0 | 0 | 41,484 | 83,293 |

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | |
| MARMATON VALLEY | 256 | 39,004 | 2,382 | 0 | 1,986 | 25,002 | 68,374 |
| IOLA | 257 | 8,669 | 3,363 | 0 | 2,673 | 96,145 | 112,850 |
| HUMBOLDT | 258 | 67,038 | 2,551 | 0 | 17,367 | 85,658 | 172,614 |
| ANDERSON | 002 | | | | | | |
| GARNETT | 365 | 9,464 | 12,960 | 0 | 0 | 49,322 | 71,746 |
| CREST | 479 | 20,483 | 1,679 | 0 | 1,268 | 25,268 | 48,697 |
| ATCHISON | 003 | | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 21,949 | 6,238 | 0 | 0 | 50,763 | 78,950 |
| ATCHISON PUBLIC SCHOOLS | 409 | 349,059 | 203,400 | 274,436 | 236,546 | 350,155 | 1,413,595 |
| BARBER | 004 | | | | | | |
| BARBER COUNTY NORTH | 254 | 44,797 | 2,691 | 0 | 0 | 147,330 | 194,819 |
| SOUTH BARBER | 255 | 9,821 | 0 | 0 | 0 | 33,434 | 43,255 |
| BARTON | 005 | | | | | | |
| CLAFLIN | 354 | 13,433 | 2,112 | 0 | 0 | 39,367 | 54,912 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 9,955 | 1,324 | 0 | 0 | 30,000 | 41,279 |
| GREAT BEND | 428 | 68,404 | 7,236 | 0 | 0 | 108,655 | 144,297 |
| HOISINGTON | 431 | 9,382 | 2,644 | 0 | 0 | 146,195 | 158,220 |
| BOURBON | 006 | | | | | | |
| FT SCOTT | 234 | 2,604 | 1,445 | 0 | 1,391 | 21,703 | 27,144 |
| UNIONTOWN | 235 | 12,446 | 1,813 | 0 | 1,169 | 27,186 | 42,614 |
| BROWN | 007 | | | | | | |
| HIAWATHA | 415 | 25,369 | 2,888 | 0 | 2,223 | 67,263 | 97,743 |
| BROWN COUNTY | 430 | 6,524 | 1,553 | 0 | 903 | 23,326 | 32,306 |
| POWHATTAN | 510 | 6,503 | 1,596 | 0 | 1,061 | 5,283 | 15,443 |
| BUTLER | 008 | | | | | | |
| LEON | 205 | 42,025 | 1,280 | 0 | 248 | 434 | 43,987 |
| REMINGTON-WHITEWATER | 206 | 7,039 | 1,007 | 0 | 585 | 50,094 | 58,725 |
| CIRCLE | 375 | 0 | 661 | 0 | 635 | 84,247 | 85,543 |
| ANDOVER | 385 | 10,012 | 0 | 0 | 0 | 8,653 | 18,665 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 596 | 1,083 | 0 | 629 | 34,771 | 37,079 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 0 | 1,875 | 0 | 0 | 15,520 | 17,395 |
| AUGUSTA | 402 | 22,491 | 2,999 | 0 | 0 | 28,175 | 53,665 |
| EL DORADO | 490 | 5,263 | 0 | 0 | 0 | 20,952 | 26,215 |
| FLINTHILLS | 492 | 2,419 | 887 | 0 | 0 | 58,000 | 61,306 |
| CHASE | 009 | | | | | | |
| CHASE COUNTY | 284 | 10,210 | 0 | 0 | 0 | 10,000 | 28,210 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 25,263 | 26,524 | 0 | 0 |
| IOLA | | 257 | 0 | 45,026 | 4,812 | 0 | 0 |
| HUMBOLDT | | 258 | 0 | 49,130 | 4,860 | 0 | 1,304 |
| ANDERSON | 002 | | | | | | |
| GARNETT | | 365 | 0 | 40,250 | 7,534 | 1,750 | 0 |
| CREST | | 479 | 0 | 22,554 | 2,700 | 0 | 0 |
| ATCHISON | 003 | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 36,800 | 3,354 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 84,794 | 401,980 | 190,860 | 68,873 | 26,508 |
| BARBER | 004 | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 31,029 | 3,196 | 2,000 | 324 |
| SOUTH BARBER | | 255 | 0 | 12,841 | 3,313 | 4,753 | 182 |
| BARTON | 005 | | | | | | |
| CLAFLIN | | 354 | 0 | 27,640 | 2,800 | 3,400 | 433 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 19,865 | 2,314 | 3,580 | 1,333 |
| GREAT BEND | | 428 | 0 | 115,971 | 21,373 | 8,354 | 2,042 |
| HOISINGTON | | 431 | 0 | 34,636 | 51,054 | 3,450 | 0 |
| BOURBON | 006 | | | | | | |
| FT SCOTT | | 234 | 0 | 13,548 | 1,280 | 1,487 | 1,062 |
| UNIONTOWN | | 235 | 0 | 13,161 | 1,605 | 3,162 | 265 |
| BROWN | 007 | | | | | | |
| HIAWATHA | | 415 | 0 | 46,216 | 10,661 | 7,334 | 2,606 |
| BROWN COUNTY | | 430 | 0 | 10,408 | 1,435 | 0 | 1,395 |
| POWHATTAN | | 510 | 0 | 8,857 | 2,909 | 929 | 0 |
| BUTLER | 008 | | | | | | |
| LEON | | 205 | 0 | 23,875 | 4,390 | 0 | 473 |
| REMINGTON-WHITEWATER | | 206 | 0 | 11,928 | 7,187 | 0 | 0 |
| CIRCLE | | 375 | 0 | 47,457 | 15,355 | 0 | 0 |
| ANDOVER | | 385 | 0 | 15,032 | 2,951 | 0 | 12 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 13,508 | 1,521 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 12,952 | 1,844 | 1,400 | 391 |
| AUGUSTA | | 402 | 0 | 27,841 | 1,243 | 2,371 | 887 |
| EL DORADO | | 490 | 0 | 0 | 0 | 0 | 0 |
| FLINTHILLS | | 492 | 0 | 10,698 | 846 | 0 | 0 |
| CHASE | 009 | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 0 | 0 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: FIXED CHARGES | EXPENDITURES: CAPITAL OUTLAY | EXPENDITURES: TUITION | EXPENDITURES: OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 1,909 | 3,077 | 0 | 9,145 | 65,938 | 2,437 |
| IOLA | | 257 | 2,875 | 41,864 | 0 | 324 | 94,902 | 17,948 |
| HUMBOLDT | | 258 | 0 | 2,195 | 0 | 28,781 | 86,270 | 86,344 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 0 | 1,067 | 10,800 | 645 | 62,046 | 9,700 |
| CREST | | 479 | 456 | 2,732 | 0 | 0 | 28,442 | 20,255 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 2,231 | 0 | 18,598 | 1,814 | 62,797 | 16,153 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 44,627 | 48,638 | 0 | 134,192 | 1,000,475 | 413,121 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 2,665 | 0 | 5,583 | 44,797 | 150,021 |
| SOUTH BARBER | | 255 | 0 | 3,441 | 0 | 5,696 | 30,225 | 13,030 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 0 | 2,648 | 0 | 513 | 37,435 | 17,478 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 1,760 | 513 | 0 | 846 | 30,211 | 11,068 |
| GREAT BEND | | 428 | 15,094 | 5,298 | 942 | 3,644 | 173,718 | 10,579 |
| HOISINGTON | | 431 | 2,112 | 4,916 | 0 | 874 | 97,042 | 61,179 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 1,480 | 0 | 0 | 760 | 19,617 | 7,527 |
| UNIONTOWN | | 235 | 0 | 755 | 0 | 4,946 | 23,894 | 18,720 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 0 | 1,259 | 0 | 4,096 | 72,182 | 25,561 |
| BROWN COUNTY | | 430 | 692 | 597 | 7,035 | 132 | 21,743 | 10,563 |
| POWHATTAN | | 510 | 488 | 0 | 886 | 1,374 | 15,443 | 0 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 2,062 | 0 | 0 | 179 | 30,978 | 13,008 |
| REMINGTON-WHITEWATER | | 206 | 0 | 2,018 | 0 | 22,080 | 43,212 | 15,513 |
| CIRCLE | | 375 | 0 | 0 | 0 | 22,732 | 85,543 | 0 |
| ANDOVER | | 385 | 0 | 0 | 670 | 0 | 18,665 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 22,050 | 37,079 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 659 | 0 | 149 | 17,395 | 0 |
| AUGUSTA | | 402 | 2,955 | 0 | 0 | 1,083 | 36,380 | 17,285 |
| EL DORADO | | 490 | 0 | 0 | 1,111 | 21,900 | 23,011 | 3,204 |
| FLINTHILLS | | 492 | 0 | 0 | 15,500 | 291 | 27,335 | 33,971 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 9,195 | 9,195 | 19,015 |

TRANSPORTATION FUND

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | EXPENDITURES: SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | 256 | 3,278 | 49,927 | 16,802 | 12,181 | 73,188 | 5,000 | 27,653 |
| IOLA | 257 | 7,872 | 49,965 | 25,000 | 8,389 | 91,227 | 0 | 36,651 |
| HUMBOLDT | 258 | 34,047 | 43,957 | 7,500 | 9,052 | 94,556 | 0 | 25,348 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | 365 | 30,440 | 142,109 | 50,000 | 46,102 | 268,651 | 0 | 0 |
| CREST | 479 | 29,792 | 55,414 | 25,000 | 1,662 | 111,868 | 0 | 0 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 36,264 | 124,257 | 30,000 | 1,241 | 191,763 | 0 | 59,186 |
| ATCHISON PUBLIC SCHOOLS | 409 | 58,005 | 29,868 | 6,058 | 40,160 | 134,092 | 0 | 56,654 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | 254 | 64,499 | 79,354 | 90,000 | 36 | 233,889 | 0 | 43,847 |
| SOUTH BARBER | 255 | 28,011 | 53,302 | 38,000 | 489 | 119,802 | 0 | 21,637 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | 354 | 7,304 | 42,425 | 23,688 | 1,135 | 74,552 | 3,300 | 24,574 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 45,509 | 34,277 | 64,000 | 0 | 143,786 | 3,302 | 14,847 |
| GREAT BEND | 428 | 40,291 | 102,570 | 69,648 | 1,000 | 213,509 | 0 | 5,740 |
| HOISINGTON | 431 | 15,206 | 47,401 | 22,000 | 1,587 | 86,194 | 0 | 17,944 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | 234 | 13,002 | 121,325 | 70,872 | 8,719 | 213,918 | 8,630 | 65,125 |
| UNIONTOWN | 235 | 52,052 | 94,155 | 25,000 | 0 | 171,207 | 1,050 | 0 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | 415 | 15,083 | 122,259 | 86,000 | 536 | 223,878 | 13,957 | 80,573 |
| BROWN COUNTY | 430 | 3,863 | 55,726 | 19,000 | 7,724 | 86,313 | 0 | 31,165 |
| POWHATTAN | 510 | 0 | 17,968 | 5,315 | 0 | 23,283 | 1,200 | 12,769 |
| BUTLER | 008 | | | | | | | |
| LEON | 205 | 20,023 | 100,325 | 50,612 | 1,621 | 172,591 | 13,670 | 35,187 |
| REMINGTON-WHITEWATER | 206 | 15,543 | 71,585 | 23,904 | 32,016 | 143,048 | 0 | 36,984 |
| CIRCLE | 375 | 0 | 87,679 | 76,527 | 8,628 | 172,833 | 0 | 64,898 |
| ANDOVER | 385 | 0 | 72,960 | 2,103 | 5,393 | 80,457 | 5,449 | 39,001 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 65 | 55,099 | 39,063 | 0 | 94,226 | 15,180 | 18,519 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 10,449 | 46,175 | 22,415 | 248 | 79,287 | 2,295 | 25,461 |
| AUGUSTA | 402 | 2,869 | 65,672 | 20,000 | 6,021 | 94,562 | 0 | 31,122 |
| EL DORADO | 490 | 26,886 | 58,844 | 0 | 75,788 | 161,520 | 0 | 38,127 |
| FLINTHILLS | 492 | 72,383 | 72,631 | 29,544 | 52,382 | 226,941 | 0 | 44,784 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | 284 | 144,618 | 104,473 | 60,000 | 484 | 309,575 | 3,052 | 54,052 |

## TRANSPORTATION FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 1,467 | 11,802 | 1,987 | 3,683 | 0 | 0 | 18,575 |
| IOLA | | 257 | 0 | 0 | 2,337 | 2,131 | 155 | 0 | 30,836 |
| HUMBOLDT | | 258 | 0 | 0 | 1,545 | 0 | 0 | 24,778 | 17,111 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 171,919 | 0 | 0 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 78,804 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 47,282 | 4,241 | 1,624 | 0 | 0 | 54,478 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 353 | 682 | 0 | 12,283 | 13,268 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 45,737 | 2,985 | 0 | 885 | 0 | 67,825 |
| SOUTH BARBER | | 255 | 540 | 0 | 0 | 3,807 | 0 | 51,807 | 22,244 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 1,573 | 22,351 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 2,011 | 0 | 0 | 1,129 | 0 | 25,344 | 15,200 |
| GREAT BEND | | 428 | 124,926 | 0 | 0 | 0 | 4,243 | 0 | 30,535 |
| HOISINGTON | | 431 | 3,858 | 24,583 | 1,039 | 1,941 | 0 | 0 | 26,382 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 29,496 | 0 | 10,116 | 1,633 | 19,142 | 19,357 | 7,425 |
| UNIONTOWN | | 235 | 83,607 | 0 | 0 | 0 | 9,430 | 0 | 15,062 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 1,206 | 0 | 6,514 | 0 | 43,676 | 36,577 |
| BROWN COUNTY | | 430 | 0 | 1,788 | 2,855 | 1,930 | 0 | 19,221 | 27,125 |
| POWHATTAN | | 510 | 260 | 0 | 0 | 1,173 | 0 | 0 | 7,882 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 3,420 | 0 | 3,020 | 3,934 | 1,305 | 16,930 | 53,104 |
| REMINGTON-WHITEWATER | | 206 | 63 | 23,904 | 0 | 4,799 | 0 | 0 | 39,800 |
| CIRCLE | | 375 | 0 | 0 | 0 | 3,429 | 0 | 36,496 | 61,660 |
| ANDOVER | | 385 | 9,359 | 0 | 0 | 5,905 | 330 | 0 | 20,412 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 0 | 7,090 | 36,411 | 16,820 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 38 | 0 | 0 | 1,818 | 1,062 | 16,352 | 15,361 |
| AUGUSTA | | 402 | 4,845 | 12,414 | 0 | 1,321 | 0 | 0 | 29,255 |
| EL DORADO | | 490 | 0 | 0 | 3,397 | 5,076 | 0 | 37,482 | 27,775 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 0 | 0 | 28,716 | 40,714 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 16 | 49,629 | 4,925 | 2,151 | 0 | 0 | 49,727 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 70,166 | 3,022 | 5,906 | 0 | 9,116 | 15,000 | 0 |
| IOLA | | 257 | 72,110 | 19,117 | 24,435 | 0 | 8,222 | 50,000 | 4,232 |
| HUMBOLDT | | 258 | 68,782 | 25,773 | 16,434 | 0 | 5,313 | 14,165 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 171,919 | 96,732 | 27,376 | 0 | 0 | 27,056 | 0 |
| CREST | | 479 | 78,804 | 33,064 | 13,625 | 0 | 3,902 | 10,000 | 3,507 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 176,811 | 14,951 | 25,614 | 0 | 289 | 54,000 | 749 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 83,240 | 50,852 | 84,778 | 0 | 162,659 | 211,642 | 30,304 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 161,280 | 72,609 | 51,910 | 0 | 12,000 | 60,000 | 0 |
| SOUTH BARBER | | 255 | 100,034 | 19,768 | 6,345 | 0 | 0 | 33,111 | 1,682 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 51,797 | 22,756 | 18,505 | 0 | 4,447 | 38,000 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 61,833 | 81,953 | 11,747 | 0 | 4,850 | 40,000 | 0 |
| GREAT BEND | | 428 | 165,444 | 48,065 | 89,951 | 0 | 164,288 | 281,881 | 0 |
| HOISINGTON | | 431 | 75,746 | 10,448 | 9,795 | 0 | 9,965 | 37,588 | 72,182 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 160,933 | 52,985 | 53,243 | 238 | 77,404 | 207,369 | 505 |
| UNIONTOWN | | 235 | 109,149 | 62,058 | 69,648 | 0 | 3,922 | 40,000 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 202,503 | 21,375 | 40,965 | 0 | 0 | 75,000 | 50,789 |
| BROWN COUNTY | | 430 | 84,082 | 2,231 | 0 | 0 | 0 | 42,166 | 5,583 |
| POWHATTAN | | 510 | 23,283 | 0 | 0 | 0 | 0 | 9,738 | 3,485 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 130,570 | 42,012 | 18,174 | 0 | 4,651 | 18,600 | 0 |
| REMINGTON-WHITEWATER | | 206 | 105,549 | 37,498 | 10,920 | 0 | 7,192 | 29,500 | 44 |
| CIRCLE | | 375 | 166,483 | 6,351 | 29,269 | 0 | 7,085 | 25,488 | 0 |
| ANDOVER | | 385 | 80,457 | 0 | 0 | 0 | 8,209 | 49,099 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 94,020 | 207 | 8,176 | 0 | 8,321 | 30,204 | 9 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 62,387 | 16,900 | 4,511 | 0 | 5,544 | 24,194 | 0 |
| AUGUSTA | | 402 | 78,955 | 15,607 | 11,394 | 0 | 1,266 | 71,698 | 18,498 |
| EL DORADO | | 490 | 111,857 | 49,663 | 13,602 | 0 | 4,989 | 109,405 | 5,058 |
| FLINTHILLS | | 492 | 114,214 | 112,726 | 7,571 | 0 | 4,640 | 31,900 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 163,552 | 146,022 | 43,000 | 0 | 4,295 | 44,000 | 620 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES: ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 30,022 | 0 | 353 | 39 | 0 | 0 | 0 |
| IOLA | | 257 | 86,889 | 0 | 0 | 0 | 0 | 0 | 310 |
| HUMBOLDT | | 258 | 35,932 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 54,432 | 0 | 25,931 | 1,348 | 0 | 0 | 0 |
| CREST | | 479 | 31,033 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 80,651 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 489,383 | 2,880 | 295,237 | 11,091 | 0 | 142 | 6,893 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 123,910 | 0 | 477 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 41,138 | 0 | 30,697 | 1,518 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 60,952 | 0 | 0 | 2,241 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 56,597 | 0 | 0 | 0 | 0 | 0 | 175 |
| GREAT BEND | | 428 | 536,120 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOISINGTON | | 431 | 129,531 | 5,326 | 66,001 | 222 | 0 | 0 | 1,320 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 338,759 | 13,522 | 148,888 | 8,174 | 6,114 | 63 | 19,839 |
| UNIONTOWN | | 235 | 113,570 | 0 | 3,998 | 15 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 166,754 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 47,749 | 0 | 0 | 0 | 0 | 0 | 0 |
| POWHATTAN | | 510 | 13,223 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 41,425 | 0 | 0 | 0 | 0 | 0 | 141 |
| REMINGTON-WHITEWATER | | 206 | 47,656 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 61,842 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 57,308 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 46,710 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 34,249 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 102,856 | 0 | 47 | 0 | 1,044 | 0 | 0 |
| EL DORADO | | 490 | 133,054 | 0 | 0 | 0 | 0 | 0 | 65 |
| FLINTHILLS | | 492 | 44,111 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 91,915 | 0 | 0 | 0 | 0 | 0 | 183 |

SPECIAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 11,016 | 15,895 | 539 | 27,842 | 2,180 |
| IOLA | | 257 | 0 | 0 | 6,813 | 0 | 65,579 | 72,702 | 14,187 |
| HUMBOLDT | | 258 | 0 | 0 | 5,313 | 23,494 | 0 | 28,807 | 7,125 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 8,288 | 16,797 | 2,194 | 54,558 | -126 |
| CREST | | 479 | 0 | 0 | 4,877 | 12,456 | 0 | 17,333 | 13,700 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 71,955 | 0 | 0 | 464 | 72,419 | 3,233 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 1,575 | 0 | 5,345 | 0 | 8,603 | 331,764 | 157,619 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 59,876 | 6,774 | 0 | 59 | 67,186 | 56,724 |
| SOUTH BARBER | | 255 | 0 | 0 | 1,356 | 0 | 615 | 34,186 | 6,952 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 4,623 | 27,738 | 0 | 34,601 | 26,351 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 5,885 | 40,158 | 0 | 46,220 | 10,377 |
| GREAT BEND | | 428 | 0 | 499,436 | 3,840 | 0 | 0 | 503,276 | 32,844 |
| HOISINGTON | | 431 | 368 | 0 | 7,795 | 0 | 5,784 | 86,817 | 42,714 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 3,057 | 0 | 5,217 | 0 | 21,118 | 225,991 | 112,768 |
| UNIONTOWN | | 235 | 0 | 0 | 9,257 | 26,742 | 232 | 40,244 | 73,326 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 0 | 95,149 | 95,149 | 71,605 |
| BROWN COUNTY | | 430 | 0 | 47,749 | 0 | 0 | 0 | 47,749 | 0 |
| POWHATTAN | | 510 | 0 | 0 | 0 | 0 | 13,223 | 13,223 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 4,151 | 28,142 | 0 | 32,433 | 8,993 |
| REMINGTON-WHITEWATER | | 206 | 0 | 32,832 | 0 | 0 | 0 | 32,832 | 14,824 |
| CIRCLE | | 375 | 0 | 0 | 5,558 | 56,284 | 0 | 61,842 | 0 |
| ANDOVER | | 385 | 0 | 0 | 5,714 | 51,594 | 0 | 57,308 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 42,213 | 0 | 0 | 0 | 42,213 | 4,497 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 28,142 | 5,515 | 0 | 0 | 33,657 | 592 |
| AUGUSTA | | 402 | 0 | 0 | 5,760 | 89,117 | 25 | 95,993 | 6,863 |
| EL DORADO | | 490 | 0 | 126,639 | 1,340 | 0 | 0 | 128,065 | 4,989 |
| FLINTHILLS | | 492 | 0 | 0 | 4,722 | 14,071 | 0 | 18,793 | 25,318 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 37,765 | 5,216 | 0 | 0 | 43,165 | 48,750 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUMBOLDT | | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREAT BEND | | 428 | 93,003 | 13,834 | 151,652 | 499,436 | 0 | 757,925 | 31,370 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 46,667 | 95,667 | 99,172 | 0 | 54,470 | 295,976 | 6,328 |
| POWHATTAN | | 510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO | | 490 | 125,129 | 251,994 | 342,395 | 126,639 | 7,370 | 853,526 | 0 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|
| ALLEN 001 | | | | | | | | |
| MARMATON VALLEY | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IOLA | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUMBOLDT | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON 002 | | | | | | | | |
| GARNETT | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CREST | 479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARBER 004 | | | | | | | | |
| BARBER COUNTY NORTH | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARTON 005 | | | | | | | | |
| CLAFLIN | 354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREAT BEND | 428 | 500,010 | 11,079 | 3,436 | 7,653 | 2,114 | 62,613 | 5,006 |
| HOISINGTON | 431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOURBON 006 | | | | | | | | |
| FT SCOTT | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIONTOWN | 235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN 007 | | | | | | | | |
| HIAWATHA | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | 430 | 200,052 | 7,928 | 18,592 | 1,589 | 970 | 18,239 | 8,148 |
| POWHATTAN | 510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUTLER 008 | | | | | | | | |
| LEON | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO | 490 | 584,971 | 31,858 | 0 | 6,954 | 0 | 38,719 | 0 |
| FLINTHILLS | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE 009 | | | | | | | | |
| CHASE COUNTY | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | COOP SPECIAL ED FUND EXPENDITURES OTHER | COOP SPECIAL ED FUND EXPENDITURES TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | COOP SPECIAL ED FUND TREASURER'S BALANCE 6-30-79 | DRIVER TRAINING FUND TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS STATE AID | DRIVER TRAINING FUND RECEIPTS OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 0 | 303 | 2,276 | 2,554 | 5,133 |
| IOLA | | 257 | 0 | 0 | 0 | 9,115 | 7,996 | 5,071 | 22,183 |
| HUMBOLDT | | 258 | 0 | 0 | 0 | 10,005 | 3,656 | 29 | 13,690 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 5,000 | 8,169 | 0 | 13,169 |
| CREST | | 479 | 0 | 0 | 0 | 1,248 | 1,512 | 1,213 | 3,973 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 0 | 2,556 | 3,401 | 12,000 | 17,957 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 0 | 3,935 | 6,979 | 3,840 | 14,755 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 0 | 5,467 | 3,725 | 1,000 | 10,192 |
| SOUTH BARBER | | 255 | 0 | 0 | 0 | 2,630 | 1,173 | 4,907 | 8,710 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 141 | 1,297 | 2,627 | 4,065 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 8,924 | 1,725 | 7,000 | 17,649 |
| GREAT BEND | | 428 | 30,385 | 653,666 | 104,259 | 6,698 | 13,699 | 27,975 | 48,372 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 3,606 | 3,449 | 14,760 | 21,815 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 0 | 0 | 5,778 | 5,794 | 5,918 | 17,490 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 2,864 | 1,771 | 0 | 4,635 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 2,241 | 3,725 | 0 | 5,966 |
| BROWN COUNTY | | 430 | 10,383 | 272,227 | 23,749 | 2,490 | 3,104 | 500 | 6,094 |
| POWHATTAN | | 510 | 0 | 0 | 0 | 893 | 586 | 4 | 1,484 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 5,377 | 1,345 | 5,105 | 11,827 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 9,723 | 3,794 | 2,082 | 15,599 |
| CIRCLE | | 375 | 0 | 0 | 0 | 0 | 3,258 | 2,349 | 5,607 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 5,277 | 1,940 | 7,217 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 608 | 2,690 | 1,200 | 4,498 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 1,621 | 895 | 2,516 |
| AUGUSTA | | 402 | 0 | 0 | 0 | 6,024 | 7,381 | 569 | 13,974 |
| EL DORADO | | 490 | 70,594 | 733,096 | 120,431 | 1,921 | 7,070 | 23,372 | 32,364 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 16,344 | 897 | 0 | 17,241 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 2,558 | 1,587 | 5,000 | 9,145 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 4,350 | 639 | 4,989 | 144 | 3,537 | 24,340 | 26,723 |
| IOLA | | 257 | 10,045 | 3,868 | 13,913 | 8,270 | 61,115 | 91,905 | 98,237 |
| HUMBOLDT | | 258 | 3,500 | 1,008 | 4,507 | 9,182 | 22,926 | 28,035 | 29,049 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 12,221 | 1,306 | 13,527 | -358 | 19,417 | 72,561 | 0 |
| CREST | | 479 | 1,390 | 401 | 1,791 | 2,182 | 15,663 | 19,513 | 23,754 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 12,103 | 1,891 | 13,993 | 3,963 | 37,394 | 65,072 | 86,414 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 7,275 | 1,053 | 8,328 | 6,426 | 14,160 | 118,740 | 175,680 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 880 | 1,805 | 2,685 | 7,508 | 23,551 | 59,705 | 0 |
| SOUTH BARBER | | 255 | 5,084 | 703 | 5,787 | 2,924 | 16,298 | 34,333 | 27,611 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 2,820 | 638 | 3,458 | 607 | 3,282 | 30,348 | 21,153 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 7,936 | 865 | 8,801 | 8,848 | 21,999 | 31,061 | 25,818 |
| GREAT BEND | | 428 | 36,764 | 6,065 | 42,829 | 5,543 | 144,420 | 252,368 | 142,778 |
| HOISINGTON | | 431 | 16,551 | 2,995 | 19,546 | 2,269 | 4,481 | 3,074 | 5,491 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 6,880 | 1,244 | 8,124 | 9,366 | 56,525 | 97,114 | 133,561 |
| UNIONTOWN | | 235 | 1,550 | 294 | 1,844 | 2,791 | 20,154 | 24,047 | 45,106 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 528 | 317 | 845 | 5,121 | 15,984 | 82,692 | 83,545 |
| BROWN COUNTY | | 430 | 2,810 | 651 | 3,461 | 2,634 | 7,896 | 29,227 | 41,784 |
| POWHATTAN | | 510 | 0 | 1,319 | 1,319 | 165 | 0 | 6,400 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 4,018 | 2,304 | 6,322 | 5,505 | 4,175 | 48,166 | 36,999 |
| REMINGTON-WHITEWATER | | 206 | 3,168 | 786 | 3,953 | 11,646 | 7,262 | 48,162 | 34,045 |
| CIRCLE | | 375 | 3,720 | 887 | 4,607 | 1,000 | 16,314 | 88,976 | 0 |
| ANDOVER | | 385 | 6,305 | 912 | 7,217 | 0 | 7,334 | 87,660 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 2,400 | 678 | 3,078 | 1,421 | 14,914 | 54,701 | 34,861 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 1,530 | 986 | 2,516 | 0 | 3,296 | 34,800 | 25,694 |
| AUGUSTA | | 402 | 3,714 | 1,549 | 5,263 | 8,711 | 51,724 | 138,588 | 97,810 |
| EL DORADO | | 490 | 26,096 | 3,448 | 29,543 | 2,820 | 42,897 | 141,526 | 163,281 |
| FLINTHILLS | | 492 | 5,592 | 719 | 6,311 | 10,930 | 27,267 | 26,763 | 15,334 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 5,180 | 1,111 | 6,290 | 2,855 | 56,308 | 42,652 | 40,961 |

## FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 To 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 2,301 | 22,000 | 0 | 78,900 | 4,011 | 20,395 | 41,563 |
| IOLA | | 257 | 6,271 | 0 | 595 | 258,126 | 0 | 69,281 | 117,562 |
| HUMBOLDT | | 258 | 2,663 | 20,300 | 0 | 102,973 | 0 | 28,648 | 37,378 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 69,902 | 25,000 | 28 | 186,908 | 0 | 41,994 | 95,059 |
| CREST | | 479 | 2,033 | 16,000 | 4,322 | 81,286 | 0 | 23,308 | 33,587 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 6,214 | 10,000 | 0 | 205,093 | 0 | 57,949 | 105,843 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 10,831 | 5,073 | 9,213 | 333,897 | 9,350 | 87,467 | 195,819 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 48,495 | 10,000 | 139 | 141,889 | 7,392 | 41,474 | 60,666 |
| SOUTH BARBER | | 255 | 2,511 | 12,000 | 10 | 92,764 | 0 | 22,189 | 42,285 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 2,286 | 8,000 | 8,594 | 73,664 | 0 | 27,359 | 37,003 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 2,506 | 15,000 | 0 | 96,384 | 0 | 31,397 | 39,559 |
| GREAT BEND | | 428 | 64,173 | 0 | 9,109 | 612,848 | 0 | 176,359 | 294,037 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 13,046 | 0 | 0 | 8,773 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 8,632 | 10,000 | 1,424 | 307,258 | 10,858 | 57,523 | 137,454 |
| UNIONTOWN | | 235 | 5,232 | 25,045 | 0 | 119,584 | 0 | 20,797 | 49,021 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 7,139 | 56,000 | 2,061 | 247,421 | 7,860 | 53,883 | 123,539 |
| BROWN COUNTY | | 430 | 3,311 | 0 | 34 | 82,251 | 0 | 20,549 | 49,612 |
| POWHATTAN | | 510 | 24,685 | 6,677 | 2,717 | 40,478 | 0 | 8,651 | 26,717 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 3,702 | 25,000 | 1,235 | 119,278 | 0 | 29,603 | 77,361 |
| REMINGTON-WHITEWATER | | 206 | 3,787 | 6,000 | 5,321 | 104,576 | 0 | 33,479 | 56,252 |
| CIRCLE | | 375 | 71,797 | 12,000 | 1,161 | 190,248 | 0 | 63,961 | 103,964 |
| ANDOVER | | 385 | 70,326 | 8,732 | 2,994 | 177,045 | 5,551 | 50,395 | 99,755 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 4,360 | 2,026 | 0 | 110,862 | 0 | 29,292 | 56,222 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 2,837 | 13,745 | 0 | 80,372 | 0 | 21,209 | 39,703 |
| AUGUSTA | | 402 | 9,220 | 7,500 | 39,121 | 343,963 | 9,598 | 100,766 | 159,635 |
| EL DORADO | | 490 | 0 | 0 | 1,010 | 348,714 | 0 | 112,745 | 198,035 |
| FLINTHILLS | | 492 | 3,664 | 22,000 | 0 | 95,029 | 0 | 21,862 | 34,555 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 3,417 | 29,000 | 8 | 172,345 | 0 | 42,666 | 53,392 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 1,535 | 0 | 831 | 0 | 5,948 | 74,282 |
| IOLA | | 257 | 21,799 | 886 | 0 | 5,615 | 8,208 | 223,350 |
| HUMBOLDT | | 258 | 3,704 | 1,104 | 0 | 0 | 5,274 | 76,108 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 21,539 | 1,356 | 0 | 1,448 | 4,804 | 166,200 |
| CREST | | 479 | 3,428 | 0 | 0 | 0 | 3,993 | 64,317 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 435 | 3,552 | 8,817 | 176,596 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 2,622 | 0 | 2,435 | 22,304 | 319,997 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 17,148 | 0 | 4,571 | 0 | 8,389 | 139,640 |
| SOUTH BARBER | | 255 | 5,700 | 433 | 0 | 0 | 7,422 | 78,028 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 0 | 2,227 | 66,590 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 0 | 0 | 70,957 |
| GREAT BEND | | 426 | 20,785 | 0 | 4,989 | 18,428 | 12,273 | 526,871 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 0 | 0 | 8,773 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 14,000 | 0 | 0 | 13,644 | 19,670 | 253,248 |
| UNIONTOWN | | 235 | 10,237 | 0 | 136 | 0 | 3,116 | 83,307 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 12,430 | 4,893 | 96 | 10,147 | 9,729 | 222,577 |
| BROWN COUNTY | | 430 | 0 | 324 | 0 | 2,284 | 2,567 | 75,436 |
| POWHATTAN | | 510 | 0 | 152 | 0 | 495 | 1,747 | 37,761 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 6,421 | 113,386 |
| REMINGTON-WHITEWATER | | 206 | 5,357 | 0 | 0 | 0 | 3,154 | 98,242 |
| CIRCLE | | 375 | 0 | 1,499 | 0 | 0 | 4,632 | 174,056 |
| ANDOVER | | 385 | 3,680 | 1,735 | 0 | 0 | 7,378 | 168,494 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 6,587 | 6,238 | 0 | 0 | 5,364 | 103,702 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 5,859 | 0 | 0 | 0 | 6,717 | 73,488 |
| AUGUSTA | | 402 | 0 | 3,027 | 0 | 0 | 20,300 | 293,326 |
| EL DORADO | | 490 | 0 | 0 | 1,093 | 9,949 | 12,456 | 334,278 |
| FLINTHILLS | | 492 | 2,000 | 0 | 0 | 0 | 7,703 | 66,121 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 4,750 | 0 | 1,063 | 3,980 | 7,466 | 113,316 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 4,618 | 0 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 34,776 | 1,432 | 1,134 | 2,567 | 1,545 | 1,022 |
| HUMBOLDT | | 258 | 26,865 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 20,708 | 0 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 16,969 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 28,497 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 13,899 | 0 | 0 | 0 | 0 | 0 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 2,249 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 14,736 | 0 | 0 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 7,074 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 25,428 | 0 | 0 | 0 | 0 | 0 |
| GREAT BEND | | 428 | 85,977 | 1,359 | 2,324 | 3,683 | 2,403 | 1,280 |
| HOISINGTON | | 431 | 4,272 | 0 | 0 | 0 | 0 | 0 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 54,009 | 0 | 0 | 0 | 0 | 0 |
| UNIONTOWN | | 235 | 36,277 | 0 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 24,844 | 0 | 11,197 | 11,197 | 2,183 | 9,014 |
| BROWN COUNTY | | 430 | 6,815 | 0 | 0 | 0 | 0 | 0 |
| POWHATTAN | | 510 | 2,717 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 5,892 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 6,334 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 16,193 | 0 | 3,704 | 3,704 | 2,623 | 1,081 |
| ANDOVER | | 385 | 8,552 | 3,185 | 3,425 | 6,610 | 3,300 | 3,310 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 7,161 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 6,884 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 50,637 | 465 | 0 | 465 | 465 | 0 |
| EL DORADO | | 490 | 14,437 | 0 | 0 | 0 | 0 | 0 |
| FLINTHILLS | | 492 | 28,908 | 400 | 26,354 | 26,754 | 25,000 | 1,754 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 59,029 | 590 | 815 | 1,505 | 1,023 | 482 |

RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 0 | 0 | 0 | 0 | 0 |
| HUMBOLDT | | 258 | 0 | 0 | 0 | | |
| ANDERSON | 002 | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 2,419 | 1,755 | 4,174 | 2,315 | 1,858 |
| BARBER | 004 | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 0 | 0 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 0 | 0 |
| GREAT BEND | | 428 | 0 | 0 | 0 | 0 | 0 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 0 | 0 |
| BOURBON | 006 | | | | | | |
| FT SCOTT | | 234 | 2,389 | 0 | 2,389 | 886 | 1,503 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 0 | 0 | 0 | 0 | 0 |
| POWHATTAN | | 510 | 0 | 0 | 0 | | |
| BUTLER | 008 | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO | | 490 | 0 | 0 | 0 | 0 | 0 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | | |
| CHASE | 009 | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 276 | 29 | 247 | 10 | 266 | 276 | 0 |
| IOLA | | 257 | 466 | 42 | 424 | 11 | 455 | 466 | 0 |
| HUMBOLDT | | 258 | 249 | 31 | 218 | 4 | 245 | 249 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 791 | 93 | 698 | 8 | 783 | 692 | 99 |
| CREST | | 479 | 291 | 17 | 274 | 36 | 255 | 291 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 908 | 78 | 830 | 28 | 880 | 908 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 502 | 276 | 226 | 11 | 491 | 450 | 52 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 297 | 67 | 230 | 1 | 296 | 297 | 0 |
| SOUTH BARBER | | 255 | 167 | 4 | 163 | 2 | 165 | 167 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 191 | 14 | 177 | 10 | 181 | 191 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 150 | 0 | 150 | 2 | 148 | 127 | 23 |
| GREAT BEND | | 428 | 573 | 25 | 548 | 0 | 573 | 573 | 0 |
| HOISINGTON | | 431 | 228 | 0 | 228 | 0 | 228 | 207 | 21 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 822 | 255 | 567 | 3 | 819 | 822 | 0 |
| UNIONTOWN | | 235 | 482 | 10 | 472 | 47 | 435 | 482 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 665 | 79 | 586 | 28 | 637 | 665 | 0 |
| BROWN COUNTY | | 430 | 417 | 36 | 381 | 36 | 379 | 417 | 0 |
| POWHATTAN | | 510 | 142 | 18 | 124 | 7 | 135 | 142 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 491 | 47 | 444 | 30 | 461 | 491 | 0 |
| REMINGTON-WHITEWATER | | 206 | 434 | 27 | 407 | 5 | 428 | 432 | 2 |
| CIRCLE | | 375 | 787 | 96 | 691 | 30 | 757 | 787 | 0 |
| ANDOVER | | 385 | 1,147 | 575 | 572 | 9 | 1,138 | 1,147 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 652 | 108 | 544 | 0 | 652 | 652 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 281 | 47 | 234 | 29 | 252 | 281 | 0 |
| AUGUSTA | | 402 | 417 | 0 | 417 | 0 | 417 | 417 | 0 |
| EL DORADO | | 490 | 420 | 60 | 360 | 6 | 414 | 420 | 0 |
| FLINTHILLS | | 492 | 169 | 16 | 153 | 0 | 169 | 169 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 399 | 77 | 322 | 0 | 399 | 399 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS: REGULAR | TRANSPORTATION COSTS: ACTIVITY | PUPIL TRANSPORTATION SERVICES: BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED: ROUTES | DISTRICT OWNED: MILES | PRIVATELY OWNED: ROUTES | PRIVATELY OWNED: MILES | BUS DRIVERS: NO. OF DRIVERS | BUS DRIVERS: AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | | |
| MARMATON VALLEY | | 256 | 57,806 | 5,144 | 11 | 80,271 | 0 | 0 | 9 | 275 |
| IOLA | | 257 | 71,523 | 12,150 | 9 | 84,359 | 0 | 0 | 13 | 383 |
| HUMBOLDT | | 258 | 48,025 | 6,358 | 7 | 65,347 | 0 | 0 | 9 | 350 |
| ANDERSON | 002 | | | | | | | | | |
| GARNETT | | 365 | 171,115 | 11,643 | 0 | 0 | 30 | 242,960 | 24 | 200 |
| CREST | | 479 | 73,007 | 5,797 | 0 | 0 | 6 | 90,488 | 6 | 290 |
| ATCHISON | 003 | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 145,446 | 8,810 | 28 | 293,779 | 0 | 0 | 19 | 267 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 70,803 | 15,657 | 7 | 84,016 | 0 | 0 | 5 | 550 |
| BARBER | 004 | | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 128,686 | 6,962 | 15 | 223,529 | 0 | 0 | 16 | 305 |
| SOUTH BARBER | | 255 | 56,583 | 4,574 | 9 | 85,000 | 1 | 2,160 | 10 | 280 |
| BARTON | 005 | | | | | | | | | |
| CLAFLIN | | 354 | 52,807 | 7,672 | 11 | 84,642 | 0 | 0 | 9 | 280 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 42,014 | 2,896 | 5 | 59,387 | 0 | 0 | 7 | 285 |
| GREAT BEND | | 428 | 141,278 | 27,097 | 2 | 29,496 | 0 | 0 | 2 | 0 |
| HOISINGTON | | 431 | 54,190 | 8,194 | 7 | 94,242 | 0 | 0 | 5 | 372 |
| BOURBON | 006 | | | | | | | | | |
| FT SCOTT | | 234 | 163,307 | 11,339 | 18 | 205,897 | 0 | 0 | 17 | 425 |
| UNIONTOWN | | 235 | 102,883 | 6,266 | 0 | 0 | 10 | 146,880 | 10 | 240 |
| BROWN | 007 | | | | | | | | | |
| HIAWATHA | | 415 | 173,122 | 14,062 | 22 | 245,185 | 0 | 0 | 19 | 284 |
| BROWN COUNTY | | 430 | 64,901 | 9,053 | 7 | 72,449 | 0 | 0 | 6 | 267 |
| POWHATTAN | | 510 | 28,871 | 3,098 | 4 | 33,949 | 0 | 0 | 6 | 195 |
| BUTLER | 008 | | | | | | | | | |
| LEON | | 205 | 120,959 | 11,453 | 13 | 183,805 | 0 | 7,200 | 13 | 244 |
| REMINGTON-WHITEWATER | | 206 | 78,810 | 16,495 | 12 | 145,360 | 0 | 0 | 10 | 220 |
| CIRCLE | | 375 | 127,700 | 13,405 | 27 | 166,397 | 0 | 0 | 13 | 382 |
| ANDOVER | | 385 | 76,659 | 15,192 | 23 | 74,642 | 2 | 15,557 | 15 | 264 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 74,150 | 2,078 | 10 | 55,440 | 0 | 0 | 14 | 230 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 58,965 | 4,340 | 7 | 70,347 | 0 | 0 | 9 | 310 |
| AUGUSTA | | 402 | 80,176 | 2,137 | 8 | 72,124 | 0 | 0 | 8 | 360 |
| EL DORADO | | 490 | 75,867 | 14,848 | 12 | 97,486 | 0 | 0 | 9 | 225 |
| FLINTHILLS | | 492 | 92,649 | 5,133 | 12 | 129,065 | 0 | 0 | 9 | 220 |
| CHASE | 009 | | | | | | | | | |
| CHASE COUNTY | | 284 | 147,458 | 5,093 | 25 | 341,298 | 0 | 0 | 23 | 251 |

PUPIL TRANSPORTATION SERVICES

NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME / DISTRICT NAME | # | # | DIST. OWNED BUSES NO. OF VEHICLES | DIST. OWNED BUSES NO. OF PUPILS | PRIV. OWNED BUSES NO. OF VEHICLES | PRIV. OWNED BUSES NO. OF PUPILS | PRIVATE CARS NO. OF VEHICLES | PRIVATE CARS NO. OF PUPILS | OTHER NO. OF VEHICLES | OTHER NO. OF PUPILS |
|---|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | | |
| MARMATON VALLEY | | 256 | 11 | 276 | 0 | 0 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 9 | 466 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUMBOLDT | | 258 | 10 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 24 | 791 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 0 | 0 | 7 | 291 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 23 | 908 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 9 | 502 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARBER | 004 | | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 25 | 297 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 9 | 160 | 0 | 0 | 0 | 0 | 2 | 7 |
| BARTON | 005 | | | | | | | | | |
| CLAFLIN | | 354 | 9 | 191 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 5 | 139 | 0 | 0 | 10 | 11 | 0 | 0 |
| GREAT BEND | | 428 | 2 | 76 | 0 | 0 | 282 | 497 | 0 | 0 |
| HOISINGTON | | 431 | 6 | 228 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOURBON | 006 | | | | | | | | | |
| FT SCOTT | | 234 | 23 | 782 | 0 | 0 | 0 | 0 | 4 | 40 |
| UNIONTOWN | | 235 | 0 | 0 | 10 | 462 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | | | | |
| HIAWATHA | | 415 | 26 | 665 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 8 | 417 | 0 | 0 | 0 | 0 | 0 | 0 |
| POWHATTAN | | 510 | 4 | 141 | 0 | 0 | 1 | 1 | 0 | 0 |
| BUTLER | 008 | | | | | | | | | |
| LEON | | 205 | 14 | 487 | 0 | 0 | 1 | 4 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 11 | 434 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 23 | 787 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 16 | 1,147 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 11 | 652 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 10 | 281 | 0 | 0 | 7 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 8 | 415 | 0 | 0 | 1 | 2 | 0 | 0 |
| EL DORADO | | 490 | 10 | 420 | 0 | 0 | 0 | 0 | 0 | 0 |
| FLINTHILLS | | 492 | 12 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | | | | |
| CHASE COUNTY | | 284 | 31 | 399 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1978 ENROLLMENT # | SEPT.15, 1978 ENROLLMENT TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | PUPILS ENROLLED SEC | PROFESSIONAL STAFF ELEM | PROFESSIONAL STAFF SEC | TEACHER AIDES ELEM | TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | | | | |
| CEDAR VALE | | 285 | 233.1 | 22 | 1 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 532.5 | 51 | 2 | 5 | 67 | 0 | 2.0 | 0.0 | 2.0 | 0.0 |
| CHEROKEE | 011 | | | | | | | | | | | |
| RIVERTON | | 404 | 705.0 | 35 | 2 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COLUMBUS | | 493 | 1,425.0 | 106 | 23 | 15 | 112 | 27 | 12.0 | 1.0 | 11.0 | 0.0 |
| GALENA | | 499 | 893.5 | 50 | 15 | 12 | 87 | 0 | 12.0 | 0.0 | 8.0 | 0.0 |
| BAXTER SPRINGS | | 508 | 983.0 | 60 | 7 | 10 | 54 | 40 | 6.0 | 2.0 | 0.0 | 0.0 |
| CHEYENNE | 012 | | | | | | | | | | | |
| CHEYLIN | | 103 | 318.5 | 36 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 483.0 | 37 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CLARK | 013 | | | | | | | | | | | |
| MINNEOLA | | 219 | 205.9 | 17 | 2 | 1 | 36 | 10 | 2.0 | 1.0 | 0.0 | 0.0 |
| ASHLAND | | 220 | 320.5 | 32 | 0 | 1 | 0 | 25 | 0.0 | 1.0 | 0.0 | 0.0 |
| CLAY | 014 | | | | | | | | | | | |
| CLAY CENTER | | 379 | 1,649.4 | 127 | 25 | 12 | 199 | 120 | 10.0 | 4.0 | 0.0 | 0.0 |
| CLOUD | 015 | | | | | | | | | | | |
| CONCORDIA | | 333 | 1,612.1 | 130 | 13 | 11 | 0 | 122 | 0.0 | 4.0 | 0.0 | 0.0 |
| SOUTHERN CLOUD | | 334 | 437.2 | 33 | 1 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COFFEY | 016 | | | | | | | | | | | |
| LEBO-WAVERLY | | 243 | 652.5 | 44 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BURLINGTON | | 244 | 711.6 | 54 | 4 | 2 | 0 | 30 | 0.0 | 2.0 | 0.0 | 0.0 |
| LEROY-GRIDLEY | | 245 | 373.0 | 34 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COMANCHE | 017 | | | | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 484.5 | 46 | 3 | 0 | 0 | 32 | 0.0 | 1.0 | 0.0 | 0.0 |
| COWLEY | 018 | | | | | | | | | | | |
| CENTRAL | | 462 | 441.5 | 40 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| UDALL | | 463 | 416.5 | 29 | 3 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WINFIELD | | 465 | 2,166.8 | 178 | 23 | 11 | 129 | 71 | 9.0 | 7.0 | 0.0 | 0.0 |
| ARKANSAS CITY | | 470 | 3,047.4 | 209 | 53 | 43 | 28 | 165 | 1.0 | 5.0 | 0.0 | 0.0 |
| DEXTER | | 471 | 210.5 | 15 | 1 | 1 | 27 | 0 | 3.0 | 0.0 | 3.0 | 0.0 |
| CRAWFORD | 019 | | | | | | | | | | | |
| NORTHEAST | | 246 | 598.5 | 49 | 6 | 4 | 27 | 14 | 3.0 | 1.0 | 1.0 | 0.0 |
| CHEROKEE | | 247 | 995.8 | 83 | 7 | 9 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GIRARD | | 248 | 1,192.0 | 97 | 6 | 7 | 0 | 47 | 0.0 | 3.0 | 0.0 | 0.0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 493.5 | 46 | 4 | 1 | 19 | 0 | 2.0 | 0.0 | 0.0 | 0.0 |
| PITTSBURG | | 250 | 2,849.6 | 192 | 29 | 22 | 0 | 183 | 0.0 | 4.0 | 0.0 | 0.0 |
| DECATUR | 020 | | | | | | | | | | | |
| OBERLIN | | 294 | 726.0 | 78 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 16,579 | 2,500 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 2,950 | 0 | 557 | 0 | 7 | 0 | 27,350 | 1,363 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 39,544 | 5,531 |
| COLUMBUS | 493 | 18,831 | 1,260 | 8,704 | 408 | 9 | 1 | 51,133 | 5,750 |
| GALENA | 499 | 16,754 | 0 | 3,482 | 0 | 7 | 0 | 38,738 | 1,955 |
| BAXTER SPRINGS | 508 | 6,000 | 4,000 | 0 | 0 | 5 | 3 | 41,783 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 25,405 | 2,513 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 41,436 | 3,509 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | 219 | 1,100 | 678 | 0 | 149 | 3 | 1 | 31,315 | 5,266 |
| ASHLAND | 220 | 0 | 1,433 | 0 | 152 | 0 | 3 | 25,008 | 4,102 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | 379 | 8,579 | 3,774 | 775 | 623 | 21 | 26 | 59,884 | 9,472 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | 333 | 0 | 6,541 | 0 | 944 | 0 | 28 | 80,405 | 6,431 |
| SOUTHERN CLOUD | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 27,609 | 621 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 36,295 | 1,863 |
| BURLINGTON | 244 | 0 | 2,190 | 0 | 254 | 0 | 1 | 45,723 | 4,727 |
| LEROY-GRIDLEY | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 32,460 | 4,144 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | 300 | 0 | 1,600 | 0 | 513 | 0 | 7 | 39,923 | 5,645 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 21,704 | 2,000 |
| UDALL | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 21,032 | 15,074 |
| WINFIELD | 465 | 7,320 | 4,200 | 540 | 353 | 14 | 12 | 81,673 | 11,070 |
| ARKANSAS CITY | 470 | 800 | 3,780 | 100 | 200 | 3 | 31 | 96,085 | 14,773 |
| DEXTER | 471 | 3,092 | 0 | 1,412 | 0 | 2 | 0 | 31,218 | 12,141 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | 246 | 2,400 | 1,200 | 200 | 125 | 3 | 1 | 30,565 | 1,700 |
| CHEROKEE | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 2,750 |
| GIRARD | 248 | 0 | 2,165 | 0 | 0 | 0 | 10 | 55,816 | 2,750 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 1,600 | 0 | 0 | 0 | 0 | 0 | 34,900 | 1,000 |
| PITTSBURG | 250 | 0 | 9,916 | 0 | 1,710 | 0 | 44 | 106,279 | 5,457 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 35,798 | 3,784 |

| COUNTY NAME / DISTRICT NAME | # | GENERAL FUND EXPENDITURES 100 ADMINISTRATION OTHER EXPENSES | 100 ADMINISTRATION TOTAL 100 SERIES | 200 INSTRUCTION PRINCIPALS SALARIES | CONSULTANTS SUPERVISORS SALARIES | TEACHERS SALARIES | OTHER INSTR. STAFF SALARIES | SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | 285 | 7,286 | 26,365 | 0 | 0 | 161,948 | 6,423 | 10,075 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 11,520 | 40,233 | 28,533 | 0 | 389,610 | 0 | 15,020 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | 404 | 9,990 | 55,065 | 39,426 | 0 | 479,749 | 4,890 | 29,833 |
| COLUMBUS | 493 | 21,695 | 78,578 | 154,728 | 0 | 977,402 | 52,299 | 33,053 |
| GALENA | 499 | 13,196 | 53,889 | 50,025 | 4,288 | 576,454 | 0 | 21,345 |
| BAXTER SPRINGS | 508 | 20,451 | 62,234 | 85,788 | 0 | 676,260 | 15,838 | 32,825 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | 103 | 10,406 | 38,324 | 33,875 | 0 | 347,501 | 36,010 | 16,706 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 9,386 | 54,331 | 38,200 | 0 | 384,737 | 4,281 | 10,232 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | 219 | 11,779 | 48,360 | 18,567 | 0 | 240,411 | 4,972 | 4,793 |
| ASHLAND | 220 | 11,519 | 40,629 | 29,500 | 0 | 393,467 | 7,610 | 5,104 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | 379 | 13,962 | 83,318 | 129,992 | 12,654 | 1,145,382 | 31,471 | 33,511 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | 333 | 12,629 | 99,465 | 111,362 | 0 | 1,249,999 | 91,662 | 53,224 |
| SOUTHERN CLOUD | 334 | 12,525 | 40,755 | 35,165 | 1,380 | 416,451 | 795 | 11,683 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | 243 | 7,002 | 45,160 | 45,633 | 401 | 408,550 | 0 | 14,922 |
| BURLINGTON | 244 | 7,728 | 58,178 | 51,059 | 0 | 464,439 | 10,195 | 16,148 |
| LEROY-GRIDLEY | 245 | 5,040 | 41,644 | 31,500 | 0 | 323,972 | 0 | 12,575 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | 300 | 16,933 | 63,501 | 60,244 | 0 | 560,094 | 8,885 | 17,654 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | 462 | 12,238 | 35,942 | 36,000 | 0 | 333,011 | 0 | 27,143 |
| UDALL | 463 | 12,080 | 48,186 | 34,153 | 0 | 312,415 | 0 | 7,226 |
| WINFIELD | 465 | 24,909 | 117,652 | 117,824 | 38,200 | 1,343,268 | 80,784 | 51,039 |
| ARKANSAS CITY | 470 | 39,280 | 150,138 | 158,426 | 44,770 | 1,955,197 | 194,515 | 85,592 |
| DEXTER | 471 | 3,857 | 47,216 | 0 | 0 | 188,117 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | 246 | 11,218 | 43,483 | 38,217 | 0 | 457,441 | 0 | 23,064 |
| CHEROKEE | 247 | 21,424 | 49,174 | 70,700 | 0 | 856,782 | 10,785 | 32,208 |
| GIRARD | 248 | 18,221 | 76,787 | 56,827 | 0 | 809,910 | 39,044 | 6,282 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 6,603 | 42,503 | 36,118 | 0 | 406,045 | 0 | 10,380 |
| PITTSBURG | 250 | 29,537 | 141,273 | 201,006 | 27,653 | 2,047,965 | 138,722 | 75,211 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | 294 | 6,912 | 46,494 | 57,545 | 0 | 470,637 | 39,600 | 13,605 |

| COUNTY NAME / DISTRICT NAME | # | # | GENERAL FUND EXPENDITURES 200 INSTRUCTION: OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE: SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 4,535 | 6,689 | 2,968 | 14,299 | 2,534 | 209,471 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 4,435 | 6,407 | 19,240 | 3,293 | 466,538 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 8,527 | 13,297 | 55,336 | 0 | 631,058 | 0 |
| COLUMBUS | | 493 | 12,083 | 19,547 | 16,598 | 54,612 | 14,692 | 1,335,014 | 0 |
| GALENA | | 499 | 4,406 | 10,805 | 18,097 | 22,601 | 10,599 | 718,620 | 0 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 12,420 | 51,101 | 5,500 | 879,732 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 4,644 | 3,246 | 6,306 | 22,240 | 3,000 | 473,530 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 5,082 | 2,416 | 4,301 | 25,143 | 13,143 | 487,535 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 3,681 | 4,305 | 11,307 | 9,846 | 297,882 | 0 |
| ASHLAND | | 220 | 0 | 2,293 | 6,650 | 15,066 | 6,698 | 466,388 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 12,612 | 0 | 21,709 | 78,774 | 11,517 | 1,477,822 | 0 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 0 | 13,641 | 14,789 | 96,987 | 13,365 | 1,645,029 | 63 |
| SOUTHERN CLOUD | | 334 | 2,410 | 3,154 | 3,847 | 26,015 | 9,564 | 510,464 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 6,843 | 15,638 | 7,691 | 15,923 | 20,500 | 536,101 | 0 |
| BURLINGTON | | 244 | 0 | 0 | 8,976 | 21,191 | 15,573 | 587,581 | 0 |
| LEROY-GRIDLEY | | 245 | 6,954 | 1,124 | 2,178 | 15,308 | 2,626 | 396,237 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 13,111 | 2,000 | 8,712 | 32,805 | 58,160 | 761,665 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 7,233 | 7,381 | 8,382 | 19,051 | 438,201 | 0 |
| UDALL | | 463 | 0 | 6,493 | 3,248 | 10,178 | 2,926 | 376,639 | 0 |
| WINFIELD | | 465 | 8,378 | 555 | 27,445 | 80,065 | 58,798 | 1,806,356 | 0 |
| ARKANSAS CITY | | 470 | 0 | 0 | 31,516 | 130,223 | 35,785 | 2,636,024 | 114 |
| DEXTER | | 471 | 3,000 | 3,363 | 4,579 | 15,777 | 5,425 | 220,261 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 8,175 | 9,615 | 17,324 | 3,092 | 556,928 | 0 |
| CHEROKEE | | 247 | 32,789 | 2,441 | 12,737 | 19,696 | 58,369 | 1,096,507 | 0 |
| GIRARD | | 248 | 0 | 507 | 7,808 | 47,877 | 11,109 | 979,364 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 8,996 | 29,748 | 1,177 | 492,464 | 551 |
| PITTSBURG | | 250 | 0 | 1,720 | 34,498 | 180,215 | 30,927 | 2,737,917 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 10,000 | 7,645 | 36,387 | 7,576 | 642,995 | 0 |

| COUNTY NAME / DISTRICT NAME | # | 300 ATTENDANCE | | GENERAL FUND EXPENDITURES 400 HEALTH | | | 500 PLANT OPERATION | |
|---|---|---|---|---|---|---|---|---|
| | | OTHER EXPENSES | TOTAL 300 SERIES | SALARIES | OTHER EXPENSES | TOTAL 400 SERIES | SALARIES | CONTRACTUAL SERVICES |
| CHAUTAUQUA 010 | | | | | | | | |
| CEDAR VALE | 285 | 0 | 0 | 509 | 278 | 787 | 11,352 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 0 | 0 | 0 | 2,000 | 2,000 | 28,115 | 326 |
| CHEROKEE 011 | | | | | | | | |
| RIVERTON | 404 | 0 | 0 | 5,475 | 547 | 6,022 | 83,716 | 0 |
| COLUMBUS | 493 | 0 | 0 | 8,597 | 766 | 9,363 | 109,744 | 0 |
| GALENA | 499 | 0 | 0 | 0 | 78 | 78 | 58,158 | 0 |
| BAXTER SPRINGS | 508 | 0 | 0 | 0 | 0 | 0 | 108,788 | 0 |
| CHEYENNE 012 | | | | | | | | |
| CHEYLIN | 103 | 0 | 0 | 36 | 0 | 36 | 38,448 | 201 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 0 | 0 | 0 | 0 | 0 | 31,631 | 474 |
| CLARK 013 | | | | | | | | |
| MINNEOLA | 219 | 75 | 75 | 0 | 0 | 0 | 25,093 | 345 |
| ASHLAND | 220 | 0 | 0 | 0 | 0 | 0 | 40,113 | 0 |
| CLAY 014 | | | | | | | | |
| CLAY CENTER | 379 | 0 | 0 | 11,368 | 2,305 | 13,673 | 69,194 | 2,171 |
| CLOUD 015 | | | | | | | | |
| CONCORDIA | 333 | 0 | 63 | 10,045 | 865 | 10,910 | 121,720 | 0 |
| SOUTHERN CLOUD | 334 | 0 | 0 | 0 | 0 | 0 | 35,018 | 3,351 |
| COFFEY 016 | | | | | | | | |
| LEBO-WAVERLY | 243 | 0 | 0 | 0 | 676 | 676 | 32,813 | 2,397 |
| BURLINGTON | 244 | 0 | 0 | 0 | 0 | 0 | 37,458 | 0 |
| LEROY-GRIDLEY | 245 | 0 | 0 | 0 | 0 | 0 | 25,356 | 1,097 |
| COMANCHE 017 | | | | | | | | |
| COMMANCHE COUNTY | 300 | 0 | 0 | 0 | 0 | 0 | 58,495 | 0 |
| COWLEY 018 | | | | | | | | |
| CENTRAL | 462 | 0 | 0 | 0 | 2,232 | 2,232 | 37,984 | 0 |
| UDALL | 463 | 0 | 0 | 1,178 | 0 | 1,178 | 33,583 | 0 |
| WINFIELD | 465 | 0 | 0 | 20,430 | 2,116 | 22,546 | 140,486 | 12,867 |
| ARKANSAS CITY | 470 | 0 | 114 | 16,585 | 2,310 | 18,895 | 200,297 | 0 |
| DEXTER | 471 | 0 | 0 | 0 | 0 | 0 | 19,640 | 0 |
| CRAWFORD 019 | | | | | | | | |
| NORTHEAST | 246 | 0 | 0 | 0 | 822 | 822 | 44,667 | 0 |
| CHEROKEE | 247 | 0 | 0 | 0 | 417 | 417 | 55,707 | 0 |
| GIRARD | 248 | 0 | 0 | 11,892 | 531 | 12,423 | 97,695 | 0 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 0 | 551 | 0 | 83 | 83 | 33,951 | 0 |
| PITTSBURG | 250 | 0 | 0 | 20,896 | 768 | 21,664 | 183,686 | 0 |
| DECATUR 020 | | | | | | | | |
| OBERLIN | 294 | 0 | 0 | 3,185 | 96 | 3,281 | 44,885 | 2,204 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 13,337 | 4,312 | 29,001 | 0 | 111 | 4,162 | 4,273 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 33,118 | 8,840 | 70,393 | 3,897 | 4,388 | 1,818 | 10,103 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 50,185 | 13,865 | 147,766 | 4,997 | 4,330 | 5,792 | 15,119 |
| COLUMBUS | | 493 | 98,058 | 15,624 | 223,426 | 23,721 | 0 | 39,701 | 63,422 |
| GALENA | | 499 | 27,241 | 8,192 | 93,591 | 20,357 | 0 | 22,651 | 43,008 |
| BAXTER SPRINGS | | 508 | 70,716 | 6,315 | 187,819 | 0 | 37,009 | 0 | 37,009 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 35,025 | 13,110 | 87,084 | 0 | 1,064 | 5,137 | 6,201 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 24,022 | 5,669 | 61,801 | 3,000 | 913 | 4,514 | 8,427 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 27,072 | 5,837 | 58,347 | 0 | 4,212 | 6,570 | 10,782 |
| ASHLAND | | 220 | 26,275 | 10,588 | 76,976 | 0 | 0 | 14,999 | 14,999 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 71,147 | 22,959 | 165,471 | 24,891 | 44,699 | 8,570 | 78,160 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 109,298 | 20,745 | 251,763 | 0 | 26,010 | 14,654 | 40,664 |
| SOUTHERN CLOUD | | 334 | 44,531 | 13,585 | 98,495 | 0 | 16,388 | 25,253 | 41,641 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 25,736 | 9,001 | 69,947 | 0 | 0 | 6,886 | 6,886 |
| BURLINGTON | | 244 | 49,620 | 14,021 | 101,099 | 10,320 | 4,015 | 13,913 | 28,249 |
| LEROY-GRIDLEY | | 245 | 34,779 | 7,877 | 69,109 | 4,660 | 1,467 | 1,862 | 7,989 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 64,711 | 9,001 | 132,207 | 0 | 2,986 | 14,312 | 17,298 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 33,545 | 5,731 | 77,260 | 0 | 0 | 11,784 | 11,784 |
| UDALL | | 463 | 29,497 | 13,366 | 76,446 | 2,288 | 1,893 | 0 | 4,181 |
| WINFIELD | | 465 | 145,034 | 20,722 | 319,109 | 14,411 | 18,779 | 20,148 | 53,338 |
| ARKANSAS CITY | | 470 | 150,245 | 29,268 | 379,810 | 24,823 | 0 | 123,553 | 148,376 |
| DEXTER | | 471 | 14,291 | 5,877 | 42,808 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 50,697 | 14,057 | 109,621 | 0 | 11,932 | 28,409 | 40,341 |
| CHEROKEE | | 247 | 49,209 | 15,928 | 120,844 | 22,577 | 2,648 | 6,923 | 32,148 |
| GIRARD | | 248 | 44,664 | 12,421 | 144,780 | 0 | 14,063 | 7,864 | 21,927 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 19,268 | 5,413 | 59,632 | 0 | 0 | 11,160 | 11,160 |
| PITTSBURG | | 250 | 145,198 | 40,146 | 369,030 | 30,757 | 0 | 40,793 | 71,550 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 44,293 | 5,169 | 96,551 | 4,845 | 53,651 | 13,623 | 72,119 |

GENERAL FUND EXPENDITURES
800 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 15,753 | 1,030 | 1,077 | 7,911 | 0 | 0 | 25,771 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 29,894 | 2,448 | 1,710 | 23,297 | 0 | 0 | 57,349 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 47,926 | 4,804 | 2,619 | 26,329 | 0 | 0 | 81,678 |
| COLUMBUS | | 493 | 111,515 | 0 | 0 | 0 | 0 | 58,958 | 170,473 |
| GALENA | | 499 | 48,417 | 3,750 | 2,936 | 31,715 | 0 | 0 | 86,818 |
| BAXTER SPRINGS | | 508 | 60,615 | 0 | 4,638 | 27,160 | 0 | 394 | 92,807 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 33,139 | 524 | 2,054 | 17,024 | 0 | 27,742 | 80,583 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 31,342 | 0 | 1,834 | 11,016 | 0 | 0 | 44,192 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 19,725 | 1,580 | 1,074 | 6,656 | 0 | 16,237 | 45,272 |
| ASHLAND | | 220 | 30,417 | 2,840 | 1,865 | 35,835 | 0 | 0 | 70,959 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 103,170 | 5,793 | 6,451 | 22,202 | 0 | 33,703 | 171,319 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 118,567 | 6,972 | 6,183 | 70,333 | 4,020 | 0 | 206,075 |
| SOUTHERN CLOUD | | 334 | 34,154 | 1,469 | 1,794 | 14,142 | 0 | 1,210 | 52,769 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 34,107 | 2,853 | 1,994 | 13,407 | 0 | 23,051 | 75,412 |
| BURLINGTON | | 244 | 45,445 | 0 | 0 | 31,393 | 1,220 | 0 | 78,058 |
| LEROY-GRIDLEY | | 245 | 27,713 | 1,759 | 1,467 | 14,709 | 900 | 0 | 46,548 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 46,144 | 2,953 | 3,006 | 22,617 | 0 | 0 | 74,720 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 34,040 | 2,031 | 1,811 | 14,147 | 0 | 0 | 52,029 |
| UDALL | | 463 | 30,105 | 2,255 | 1,684 | 9,077 | 0 | 0 | 43,121 |
| WINFIELD | | 465 | 119,228 | 1,242 | 6,230 | 39,621 | 0 | 49,932 | 216,253 |
| ARKANSAS CITY | | 470 | 189,691 | 11,671 | 850 | 36,004 | 0 | 87,126 | 325,342 |
| DEXTER | | 471 | 18,032 | 1,164 | 746 | 2,762 | 0 | 0 | 22,704 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 39,941 | 0 | 2,209 | 12,045 | 1,380 | 13,893 | 69,468 |
| CHEROKEE | | 247 | 73,169 | 5,676 | 3,941 | 45,212 | 0 | 32,328 | 160,326 |
| GIRARD | | 248 | 71,019 | 0 | 0 | 27,745 | 0 | 75,358 | 174,122 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 33,801 | 2,058 | 2,182 | 4,621 | 1,500 | 24,618 | 68,780 |
| PITTSBURG | | 250 | 196,600 | 16,535 | 12,948 | 154,124 | 0 | 0 | 380,207 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 49,686 | 3,341 | 2,837 | 35,145 | 2,550 | 0 | 93,559 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 295,668 | 3,634 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 646,616 | 3,724 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | | 404 | 936,708 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 1,880,276 | 39,648 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 996,004 | 13,596 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 1,259,601 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | | 103 | 685,708 | 8,797 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 656,286 | 11,183 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | | 219 | 460,718 | 14,120 | 1,029 | 0 | 0 | 1,029 |
| ASHLAND | | 220 | 669,951 | 14,867 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | | 379 | 1,989,763 | 42,322 | 0 | 0 | 0 | 0 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | | 333 | 2,253,969 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN CLOUD | | 334 | 744,124 | 7,355 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | | 243 | 734,182 | 15,486 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 853,165 | 6,922 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 561,527 | 4,664 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | | 300 | 1,049,391 | 2,875 | 0 | 0 | 0 | 0 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | | 462 | 617,448 | 20,392 | 0 | 0 | 0 | 0 |
| UDALL | | 463 | 549,751 | 15,125 | 0 | 0 | 0 | 0 |
| WINFIELD | | 465 | 2,535,254 | 88,158 | 0 | 0 | 0 | 0 |
| ARKANSAS CITY | | 470 | 3,658,699 | 0 | 0 | 0 | 0 | 0 |
| DEXTER | | 471 | 332,984 | 3,042 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | | 246 | 820,663 | 6,284 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 1,459,416 | 5,574 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 1,409,403 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 675,173 | 639 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 3,721,641 | 0 | 0 | 0 | 0 | 0 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | | 294 | 954,494 | 15,200 | 0 | 0 | 0 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 0 | 15,000 | 18,000 | 12,000 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 13,028 | 17,796 | 30,824 | 0 | 3,000 | 18,709 | 25,000 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 3,813 | 1,200 | 5,013 | 30,000 | 33,000 | 65,948 | 54,000 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 0 | 114,894 | 34,000 | 34,000 |
| GALENA | | 499 | 1,595 | 16,383 | 17,978 | 107,000 | 23,000 | 28,000 | 50,000 |
| BAXTER SPRINGS | | 508 | 13,684 | 53,309 | 66,993 | 0 | 35,000 | 44,000 | 51,000 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 0 | 17,749 | 10,000 | 17,980 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 0 | 24,000 | 24,000 | 37,000 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 806 | 2,786 | 3,592 | 0 | 3,561 | 7,000 | 29,685 |
| ASHLAND | | 220 | 7,384 | 6,137 | 13,521 | 0 | 0 | 10,000 | 25,000 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 30,293 | 48,280 | 78,573 | 0 | 73,612 | 64,300 | 81,331 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 0 | 0 | 0 | 26,120 | 83,367 | 35,432 | 84,172 |
| SOUTHERN CLOUD | | 334 | 25,458 | 0 | 25,458 | 16,851 | 28,687 | 11,050 | 26,250 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 10,325 | 14,959 | 25,284 | 88,000 | 20,956 | 16,071 | 27,500 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 89,000 | 70,000 | 35,000 | 38,500 |
| LEROY-GRIDLEY | | 245 | 1,684 | 2,616 | 4,300 | 0 | 0 | 19,998 | 20,483 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 10,552 | 10,552 | 25,000 | 37,123 | 20,000 | 53,843 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 48,000 | 36,000 | 21,000 | 27,000 |
| UDALL | | 463 | 0 | 0 | 0 | 82,000 | 30,000 | 6,000 | 20,000 |
| WINFIELD | | 465 | 13,827 | 26,268 | 40,095 | 0 | 105,131 | 66,000 | 102,997 |
| ARKANSAS CITY | | 470 | 34,889 | 37,696 | 72,585 | 0 | 185,087 | 59,856 | 200,914 |
| DEXTER | | 471 | 0 | 0 | 0 | 53,261 | 17,000 | 13,002 | 5,400 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 | 23,000 | 27,500 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 28,500 | 76,000 | 87,000 |
| GIRARD | | 248 | 115,000 | 5,731 | 120,731 | 76,638 | 62,000 | 60,000 | 43,000 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 6,587 | 25,449 | 32,036 | 0 | 40,000 | 20,000 | 40,000 |
| PITTSBURG | | 250 | 0 | 0 | 0 | 6,000 | 80,000 | 45,000 | 108,000 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 5,212 | 21,737 | 26,949 | 0 | 40,000 | 60,000 | 60,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME # / DISTRICT NAME | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|
| CHAUTAUQUA 010 | | | | | | |
| CEDAR VALE | 285 | 1,800 | 9,000 | 0 | 55,800 | 355,101 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 6,000 | 20,000 | 0 | 72,709 | 753,875 |
| CHEROKEE 011 | | | | | | |
| RIVERTON | 404 | 13,800 | 18,000 | 0 | 214,748 | 1,156,469 |
| COLUMBUS | 493 | 4,000 | 45,000 | 0 | 251,894 | 2,171,819 |
| GALENA | 499 | 8,000 | 9,000 | 0 | 235,000 | 1,264,576 |
| BAXTER SPRINGS | 508 | 8,100 | 31,329 | 0 | 169,429 | 1,496,023 |
| CHEYENNE 012 | | | | | | |
| CHEYLIN | 103 | 561 | 5,000 | 0 | 51,346 | 745,851 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 9,500 | 1,500 | 0 | 96,000 | 763,469 |
| CLARK 013 | | | | | | |
| MINNEOLA | 219 | 2,100 | 11,000 | 0 | 50,346 | 529,805 |
| ASHLAND | 220 | 4,500 | 20,000 | 0 | 62,500 | 762,839 |
| CLAY 014 | | | | | | |
| CLAY CENTER | 379 | 1,250 | 16,212 | 0 | 238,705 | 2,349,353 |
| CLOUD 015 | | | | | | |
| CONCORDIA | 333 | 4,140 | 5,000 | 0 | 238,231 | 2,492,202 |
| SOUTHERN CLOUD | 334 | 25 | 1,825 | 0 | 84,686 | 861,624 |
| COFFEY 016 | | | | | | |
| LEBO-WAVERLY | 243 | 3,545 | 36,777 | 0 | 192,849 | 967,801 |
| BURLINGTON | 244 | 13,521 | 15,000 | 0 | 261,021 | 1,121,111 |
| LEROY-GRIDLEY | 245 | 0 | 5,000 | 0 | 45,481 | 615,972 |
| COMANCHE 017 | | | | | | |
| COMANCHE COUNTY | 300 | 0 | 30,000 | 0 | 165,966 | 1,228,784 |
| COWLEY 018 | | | | | | |
| CENTRAL | 462 | 1,000 | 0 | 0 | 133,000 | 770,840 |
| UDALL | 463 | 500 | 10,491 | 0 | 148,991 | 713,866 |
| WINFIELD | 465 | 20,000 | 0 | 0 | 294,128 | 2,957,646 |
| ARKANSAS CITY | 470 | 24,591 | 0 | 0 | 470,548 | 4,201,831 |
| DEXTER | 471 | 1,533 | 5,000 | 0 | 95,196 | 431,227 |
| CRAWFORD 019 | | | | | | |
| NORTHEAST | 246 | 2,100 | 20,500 | 0 | 73,100 | 900,047 |
| CHEROKEE | 247 | 0 | 55,006 | 0 | 246,506 | 1,711,493 |
| GIRARD | 248 | 5,000 | 5,000 | 0 | 251,638 | 1,781,773 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 1,000 | 1,500 | 0 | 102,500 | 810,348 |
| PITTSBURG | 250 | 0 | 10,000 | 0 | 244,000 | 3,970,542 |
| DECATUR 020 | | | | | | |
| OBERLIN | 294 | 5,000 | 38,000 | 0 | 203,000 | 1,200,148 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | |
| CEDAR VALE | | 285 | 48,280 | 299,536 | 1,918 | 0 | 295,454 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 245,990 | 403,631 | 3,109 | 2,157 | 488,897 |
| CHEROKEE | 011 | | | | | | |
| RIVERTON | | 404 | 97,787 | 337,558 | 4,259 | 0 | 341,817 |
| COLUMBUS | | 493 | 162,939 | 1,155,058 | 10,300 | 0 | 1,165,358 |
| GALENA | | 499 | 150,440 | 202,491 | 11,202 | 0 | 213,693 |
| BAXTER SPRINGS | | 508 | 81,376 | 388,781 | 10,129 | 0 | 396,910 |
| CHEYENNE | 012 | | | | | | |
| CHEYLIN | | 103 | 184,873 | 593,098 | 4,153 | 0 | 597,251 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 208,066 | 644,747 | 3,058 | 0 | 652,805 |
| CLARK | 013 | | | | | | |
| MINNEOLA | | 219 | 106,777 | 504,982 | 9,754 | 0 | 514,736 |
| ASHLAND | | 220 | 103,533 | 699,858 | 3,194 | 27,150 | 730,202 |
| CLAY | 014 | | | | | | |
| CLAY CENTER | | 379 | 247,131 | 1,733,325 | 4,907 | 37,362 | 1,775,594 |
| CLOUD | 015 | | | | | | |
| CONCORDIA | | 333 | 237,469 | 1,375,458 | 15,133 | 0 | 1,390,591 |
| SOUTHERN CLOUD | | 334 | 97,963 | 556,203 | 4,139 | 0 | 560,342 |
| COFFEY | 016 | | | | | | |
| LEBO-WAVERLY | | 243 | 89,937 | 450,128 | 1,709 | 0 | 451,837 |
| BURLINGTON | | 244 | 83,831 | 607,416 | 3,481 | 8,396 | 619,293 |
| LEROY-GRIDLEY | | 245 | 25,048 | 523,050 | 2,755 | 9,573 | 535,381 |
| COMANCHE | 017 | | | | | | |
| COMMANCHE COUNTY | | 300 | 178,958 | 1,126,106 | 3,175 | 14,844 | 1,144,125 |
| COWLEY | 018 | | | | | | |
| CENTRAL | | 462 | 104,286 | 565,187 | 2,888 | 0 | 568,075 |
| UDALL | | 463 | 72,470 | 312,849 | 1,599 | 0 | 314,448 |
| WINFIELD | | 465 | 349,711 | 1,628,169 | 4,394 | 0 | 1,632,563 |
| ARKANSAS CITY | | 470 | 760,134 | 1,758,710 | 26,854 | 98,133 | 1,883,697 |
| DEXTER | | 471 | 50,318 | 330,016 | 2,080 | 3,912 | 336,008 |
| CRAWFORD | 019 | | | | | | |
| NORTHEAST | | 246 | 46,385 | 271,268 | 6,514 | 1,300 | 279,082 |
| CHEROKEE | | 247 | 112,996 | 719,826 | 11,225 | 0 | 731,051 |
| GIRARD | | 248 | 238,456 | 694,259 | 14,021 | 0 | 708,280 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 63,246 | 255,426 | 5,957 | 4,791 | 266,174 |
| PITTSBURG | | 250 | 272,418 | 1,644,555 | 54,019 | 0 | 1,698,574 |
| DECATUR | 020 | | | | | | |
| OBERLIN | | 294 | 241,944 | 1,018,829 | 10,895 | 891 | 1,030,615 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES: MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES: TOTAL | REVENUE FROM STATE SOURCES: STATE EQUALIZATION | REVENUE FROM STATE SOURCES: INCOME TAX | REVENUE FROM STATE SOURCES: OTHER | REVENUE FROM STATE SOURCES: TOTAL | REVENUE FROM FEDERAL SOURCES: P L 874 |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 5,553 | 5,553 | 54,026 | 12,433 | 0 | 66,459 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 301 | 301 | 264,629 | 31,262 | 2,656 | 298,547 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 353 | 353 | 804,431 | 13,705 | 0 | 818,136 | 0 |
| COLUMBUS | | 493 | 1,425 | 1,425 | 818,005 | 82,551 | 0 | 900,556 | 0 |
| GALENA | | 499 | 186 | 186 | 1,029,083 | 25,708 | 0 | 1,054,791 | 0 |
| BAXTER SPRINGS | | 508 | 338 | 338 | 1,006,681 | 56,925 | 0 | 1,063,606 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 344 | 344 | 35,329 | 16,895 | 0 | 52,224 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 490 | 490 | 102,431 | 33,412 | 0 | 135,843 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 361 | 361 | 1,067 | 14,787 | 0 | 15,854 | 0 |
| ASHLAND | | 220 | 327 | 327 | 10,945 | 22,181 | 2,530 | 35,656 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 1,204 | 1,204 | 448,766 | 125,625 | 0 | 574,391 | 35,764 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 1 | 1 | 992,288 | 125,916 | 0 | 1,118,204 | [illegible] |
| SOUTHERN CLOUD | | 334 | 1,290 | 1,290 | 252,111 | 20,898 | 0 | 273,009 | [illegible] |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 129 | 129 | 498,460 | 32,813 | [illegible] | 531,293 | |
| BURLINGTON | | 244 | 0 | 0 | 532,194 | 48,880 | 14,522 | 595,596 | [illegible] |
| LEROY-GRIDLEY | | 245 | 251 | 251 | 85,590 | 43,858 | 0 | 129,448 | |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 27 | 27 | [illegible] | 30,922 | | 96,694 | |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 9,985 | 9,985 | [illegible] | 22,65[illegible] | | 197,382 | [illegible] |
| UDALL | | 463 | 7,587 | 7,587 | 377,378 | 22,038 | [illegible] | 399,416 | [illegible] |
| WINFIELD | | 465 | 1,857 | 1,857 | 1,089,996 | 216,793 | 0 | 1,306,789 | |
| ARKANSAS CITY | | 470 | 1,850 | 1,850 | 1,514,921 | 279,589 | 63,178 | 1,157,688 | |
| DEXTER | | 471 | 324 | 324 | 96,38[illegible] | 9,083 | 0 | 105,463 | |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 384 | 384 | 585,996 | 38,683 | 171 | 624,850 | |
| CHEROKEE | | 247 | 913 | 913 | 922,157 | 44,222 | [illegible] | 966,379 | [illegible] |
| GIRARD | | 248 | 869 | 869 | 872,91[illegible] | 61,334 | [illegible] | 934,248 | |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 321 | 321 | 519,45[illegible] | 35,015 | [illegible] | 554,469 | |
| PITTSBURG | | 250 | 2,532 | 2,532 | 1,728,85[illegible] | 317,396 | [illegible] | 1,046,251 | |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 589 | 589 | 130,11[illegible] | 44,909 | | 175,027 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES: OTHER | REVENUE FROM FEDERAL SOURCES: TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 4,027 | 6,503 | 426,275 | 355,101 | 71,175 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 558 | 558 | 2,693 | 15,346 | 1,052,322 | 753,875 | 298,447 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 20,648 | 1,278,742 | 1,156,469 | 122,273 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 123,064 | 2,353,341 | 2,171,819 | 181,523 |
| GALENA | | 499 | 0 | 0 | 0 | 26,275 | 1,445,385 | 1,264,578 | 180,807 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 19,064 | 19,472 | 1,550,766 | 1,496,023 | 54,743 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 1,842 | 1,842 | 35,170 | 22,961 | 894,665 | 745,851 | 148,814 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 7,076 | 35,814 | 1,040,094 | 763,469 | 276,625 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 1,098 | 14,831 | 653,657 | 529,805 | 123,852 |
| ASHLAND | | 220 | 0 | 0 | 2,501 | 18,825 | 893,044 | 762,839 | 130,205 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 3,971 | 41,735 | 17,148 | 27,554 | 2,684,758 | 2,349,363 | 335,395 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 0 | 0 | 0 | 55,121 | 2,801,386 | 2,492,202 | 309,184 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 0 | 70,938 | 1,003,541 | 861,624 | 141,917 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 24,530 | 1,097,726 | 967,801 | 129,925 |
| BURLINGTON | | 244 | 0 | 10,443 | 0 | 6,575 | 1,315,740 | 1,121,111 | 194,629 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 984 | 2,879 | 693,992 | 615,972 | 78,020 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 10,709 | 32,148 | 1,462,661 | 1,228,784 | 233,877 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 1,764 | 1,304 | 11,809 | 894,605 | 770,840 | 123,765 |
| UDALL | | 463 | 0 | 7,053 | 14,297 | 11,975 | 827,245 | 713,866 | 113,379 |
| WINFIELD | | 465 | 0 | 0 | 42,928 | 63,342 | 3,397,191 | 2,957,646 | 439,545 |
| ARKANSAS CITY | | 470 | 15,407 | 15,407 | 0 | 121,474 | 4,940,250 | 4,201,831 | 738,419 |
| DEXTER | | 471 | 0 | 0 | 0 | 8,030 | 500,143 | 431,227 | 68,916 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 1,715 | 33,145 | 985,560 | 900,047 | 85,513 |
| CHEROKEE | | 247 | 0 | 1,326 | 0 | 31,128 | 1,843,792 | 1,711,493 | 132,299 |
| GIRARD | | 248 | 0 | 0 | 95,185 | 22,973 | 2,000,010 | 1,781,773 | 218,236 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 4,063 | 9,167 | 897,440 | 810,348 | 87,092 |
| PITTSBURG | | 250 | 0 | 0 | 6,992 | 67,896 | 4,094,663 | 3,970,642 | 124,021 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 10,473 | 25,951 | 1,484,600 | 1,200,148 | 284,452 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | CAPITAL OUTLAY FUND RECEIPTS AD VALOREM TAX | INTEREST | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES SITES AND SITE IMPROVEMENT | ARCHI-TECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 84,550 | 0 | 11,588 | 5,302 | 101,440 | 0 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 52,425 | 0 | 42,344 | 2,389 | 97,158 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 44,358 | 45,083 | 8,921 | 36,660 | 135,022 | 18,500 | 0 |
| COLUMBUS | | 493 | 112,255 | 116,533 | 0 | 4,954 | 233,742 | 10,633 | 0 |
| GALENA | | 499 | 99,883 | 18,915 | 46,431 | 107,021 | 272,250 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 30,871 | 0 | 12,813 | 2,855 | 46,539 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 105,916 | 63,675 | 0 | 902 | 170,493 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 66,515 | 61,949 | 13,083 | 23,890 | 164,437 | 0 | 1,175 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 71,897 | 19,490 | 11,915 | 2,355 | 105,657 | 0 | 0 |
| ASHLAND | | 220 | 65,285 | 62,788 | 27,441 | 10,363 | 165,877 | 0 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 390,970 | 110,824 | 60,801 | 50,077 | 612,672 | 0 | 4,365 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 33,447 | 29,009 | 32,886 | 43,281 | 138,624 | 0 | 0 |
| SOUTHERN CLOUD | | 334 | 20,643 | 56,993 | 0 | 17,483 | 95,119 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 39,349 | 44,927 | 0 | 92,970 | 177,246 | 0 | 0 |
| BURLINGTON | | 244 | 129,073 | 48,529 | 0 | 90,477 | 268,079 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 26,295 | 28,360 | 0 | 25 | 54,682 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMANCHE COUNTY | | 300 | 43,629 | 98,059 | 0 | 54,146 | 196,034 | 0 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 69,262 | 52,133 | 0 | 85,569 | 206,964 | 20,000 | 0 |
| UDALL | | 463 | 47,601 | 26,463 | 0 | 84,171 | 160,635 | 0 | 0 |
| WINFIELD | | 465 | 350,902 | 161,971 | 32,972 | 3,886 | 549,730 | 20,699 | 0 |
| ARKANSAS CITY | | 470 | 638,614 | 152,237 | 215,418 | 8,675 | 1,014,944 | 0 | 23,403 |
| DEXTER | | 471 | 149,264 | 35,793 | 33,786 | 53,301 | 272,144 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 1,582 | 76 | 6,970 | 4,643 | 13,276 | 0 | 0 |
| CHEROKEE | | 247 | 111,619 | 54,344 | 0 | 74 | 166,037 | 0 | 0 |
| GIRARD | | 248 | 4,718 | 259 | 5,962 | 101,735 | 112,676 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 25,481 | 23,102 | 0 | 525 | 49,112 | 13,543 | 0 |
| PITTSBURG | | 250 | 103,781 | 146,869 | 40,496 | 47,611 | 338,758 | 0 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 325,028 | 108 | 80,101 | 100 | 405,337 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 54,062 | 0 | 13,424 | 0 | 0 | 67,486 | 33,954 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 2,609 | 0 | 0 | 2,609 | 94,549 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 19,333 | 11,901 | 18,790 | 0 | 0 | 68,524 | 66,498 |
| COLUMBUS | | 493 | 9,135 | 57,970 | 26,939 | 0 | 0 | 104,677 | 129,366 |
| GALENA | | 499 | 0 | 39,582 | 3,308 | 0 | 0 | 42,890 | 229,360 |
| BAXTER SPRINGS | | 508 | 0 | 12,087 | 0 | 0 | 0 | 12,087 | 34,452 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 18,013 | 28,026 | 0 | 7,666 | 53,705 | 116,747 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 36,935 | 9,456 | 0 | 0 | 47,566 | 116,671 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 11,380 | 19,107 | 7,050 | 2,226 | 39,763 | 65,594 |
| ASHLAND | | 220 | 22,688 | 0 | 41,272 | 15,500 | 0 | 79,460 | 86,417 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 180,212 | 37,293 | 0 | 0 | 0 | 221,870 | 390,802 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 19,500 | 379 | 61,496 | 7,868 | 0 | 89,243 | 49,381 |
| SOUTHERN CLOUD | | 334 | 0 | 76,551 | 9,900 | 0 | 0 | 86,451 | 8,668 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 0 | 72,451 | 72,451 | 104,795 |
| BURLINGTON | | 244 | 54,464 | 0 | 63,341 | 0 | 0 | 117,806 | 150,273 |
| LEROY-GRIDLEY | | 245 | 0 | 7,508 | 5,756 | 0 | 0 | 13,263 | 41,418 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 53,066 | 15,325 | 38,000 | 4,545 | 110,936 | 85,098 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 27,000 | 14,042 | 34,401 | 8,812 | 0 | 104,255 | 102,709 |
| UDALL | | 463 | 0 | 15,336 | 37,877 | 12,743 | 0 | 65,956 | 94,678 |
| WINFIELD | | 465 | 162,098 | 0 | 12,039 | 0 | 0 | 194,735 | 354,995 |
| ARKANSAS CITY | | 470 | 72,276 | 3,013 | 51,064 | 0 | 0 | 150,155 | 864,788 |
| DEXTER | | 471 | 57,221 | 6,081 | 47,021 | 13,064 | 5,500 | 128,887 | 143,257 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 1,772 | 519 | 0 | 0 | 2,291 | 10,987 |
| CHEROKEE | | 247 | 0 | 54,511 | 0 | 0 | 0 | 54,511 | 111,526 |
| GIRARD | | 248 | 0 | 24,483 | 595 | 0 | 0 | 25,078 | 87,598 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 19,996 | 2,246 | 0 | 0 | 0 | 35,885 | 13,227 |
| PITTSBURG | | 250 | 0 | 75,887 | 43,431 | 14,000 | 40,688 | 174,006 | 164,752 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 28,506 | 0 | 0 | 0 | 28,506 | 376,831 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 18,889 | 636 | 0 | 370 | 15,046 | 34,941 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 7,726 | 0 | 0 | 0 | 3,000 | 10,726 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | | 404 | 49 | 3,309 | 0 | 0 | 36,482 | 39,840 |
| COLUMBUS | | 493 | 3,981 | 2,055 | 0 | 0 | 114,894 | 120,930 |
| GALENA | | 499 | 19,909 | 0 | 0 | 6,184 | 23,000 | 49,093 |
| BAXTER SPRINGS | | 508 | 265 | 4,181 | 0 | 3,091 | 35,049 | 42,586 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | | 103 | 10,557 | 3,792 | 0 | 0 | 24,065 | 38,414 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 2,719 | 3,830 | 0 | 0 | 50,106 | 56,655 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | | 219 | 6,783 | 0 | 0 | 0 | 3,561 | 10,344 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | | 379 | 22,443 | 6,731 | 0 | 4,965 | 73,854 | 107,993 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | | 333 | 24,375 | 7,688 | 0 | 6,425 | 97,790 | 136,278 |
| SOUTHERN CLOUD | | 334 | 22,483 | 644 | 0 | 620 | 28,974 | 52,721 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | | 243 | 21,592 | 901 | 0 | 868 | 21,273 | 44,634 |
| BURLINGTON | | 244 | 354 | 5,772 | 0 | 3,798 | 119,481 | 129,405 |
| LEROY-GRIDLEY | | 245 | 10,047 | 0 | 0 | 0 | 0 | 10,047 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | | 300 | 21,215 | 0 | 0 | 0 | 37,123 | 58,338 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | | 462 | 1,399 | 3,357 | 0 | 0 | 36,000 | 40,756 |
| UDALL | | 463 | 9,028 | 1,757 | 0 | 1,308 | 30,000 | 42,093 |
| WINFIELD | | 465 | 26,990 | 6,046 | 0 | 12,798 | 105,414 | 151,249 |
| ARKANSAS CITY | | 470 | 132,077 | 3,715 | 0 | 2,836 | 185,411 | 324,039 |
| DEXTER | | 471 | 16,826 | 1,496 | 0 | 0 | 17,000 | 35,322 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | | 246 | 4 | 0 | 0 | 0 | 0 | 4 |
| CHEROKEE | | 247 | 5,954 | 6,562 | 0 | 0 | 28,500 | 41,016 |
| GIRARD | | 248 | 524 | 14,266 | 0 | 0 | 125,587 | 140,377 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 33,790 | 2,236 | 0 | 2,003 | 40,298 | 78,327 |
| PITTSBURG | | 250 | 29,992 | 13,830 | 0 | 5,141 | 91,994 | 140,957 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | | 294 | 59,779 | 2,872 | 0 | 6,057 | 40,000 | 108,708 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME # / DISTRICT NAME # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|
| CHAUTAUQUA 010 | | | | | |
| CEDAR VALE 285 | 0 | 10,920 | 611 | 1,450 | 928 |
| CHAUTAUQUA COUNTY COMMUNITY 286 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE 011 | | | | | |
| RIVERTON 404 | 0 | 25,513 | 9,250 | 730 | 0 |
| COLUMBUS 493 | 0 | 9,361 | 0 | 0 | 0 |
| GALENA 499 | 0 | 12,325 | 1,238 | 0 | 215 |
| BAXTER SPRINGS 508 | 0 | 31,531 | 3,620 | 5,947 | 33 |
| CHEYENNE 012 | | | | | |
| CHEYLIN 103 | 0 | 22,612 | 2,013 | 1,201 | 2,514 |
| ST FRANCIS COMMUNITY SCHOOLS 297 | 0 | 33,907 | 4,076 | 487 | 0 |
| CLARK 013 | | | | | |
| MINNEOLA 219 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND 220 | 0 | 0 | 0 | 0 | 0 |
| CLAY 014 | | | | | |
| CLAY CENTER 379 | 0 | 54,571 | 5,704 | 11,324 | 0 |
| CLOUD 015 | | | | | |
| CONCORDIA 333 | 0 | 84,049 | 7,578 | 10,775 | 647 |
| SOUTHERN CLOUD 334 | 0 | 17,265 | 2,115 | 440 | 1,409 |
| COFFEY 016 | | | | | |
| LEBO-WAVERLY 243 | 0 | 12,962 | 4,684 | 1,692 | 860 |
| BURLINGTON 244 | 0 | 58,948 | 13,475 | 8,433 | 1,930 |
| LEROY-GRIDLEY 245 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE 017 | | | | | |
| COMMANCHE COUNTY 300 | 0 | 9,909 | 2,057 | 0 | 0 |
| COWLEY 018 | | | | | |
| CENTRAL 462 | 0 | 26,487 | 4,206 | 1,955 | 0 |
| UDALL 463 | 0 | 25,576 | 2,371 | 0 | 0 |
| WINFIELD 465 | 0 | 77,317 | 8,580 | 10,517 | 350 |
| ARKANSAS CITY 470 | 0 | 54,077 | 5,751 | 7,603 | 182 |
| DEXTER 471 | 0 | 11,833 | 2,766 | 0 | 0 |
| CRAWFORD 019 | | | | | |
| NORTHEAST 246 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE 247 | 0 | 0 | 0 | 0 | 0 |
| GIRARD 248 | 0 | 91,493 | 11,927 | 230 | 0 |
| FRONTENAC PUBLIC SCHOOLS 249 | 0 | 22,928 | 921 | 1,143 | 137 |
| PITTSBURG 250 | 0 | 90,887 | 7,925 | 0 | 316 |
| DECATUR 020 | | | | | |
| OBERLIN 294 | 0 | 35,354 | 4,399 | 2,215 | 0 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | EXPENDITURES FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | |
| CEDAR VALE | 285 | 0 | 0 | 0 | 1,111 | 15,020 | 19,921 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 0 | 0 | 0 | 1,372 | 1,372 | 9,354 |
| CHEROKEE | 011 | | | | | | |
| RIVERTON | 404 | 0 | 1,967 | 1,884 | 0 | 39,343 | 496 |
| COLUMBUS | 493 | 0 | 0 | 0 | 108,378 | 117,739 | 3,191 |
| GALENA | 499 | 1,037 | 2,955 | 4,110 | 160 | 22,040 | 27,053 |
| BAXTER SPRINGS | 508 | 0 | 0 | 0 | 862 | 41,993 | 593 |
| CHEYENNE | 012 | | | | | | |
| CHEYLIN | 103 | 199 | 0 | 0 | 612 | 29,154 | 9,260 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 2,952 | 1,181 | 0 | 0 | 42,603 | 14,052 |
| CLARK | 013 | | | | | | |
| MINNEOLA | 219 | 0 | 0 | 0 | 0 | 0 | 10,344 |
| ASHLAND | 220 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | |
| CLAY CENTER | 379 | 2,732 | 2,161 | 0 | 2,644 | 79,136 | 28,857 |
| CLOUD | 015 | | | | | | |
| CONCORDIA | 333 | 0 | 4,072 | 0 | 1,531 | 108,651 | 27,627 |
| SOUTHERN CLOUD | 334 | 1,101 | 549 | 0 | 595 | 23,574 | 29,147 |
| COFFEY | 016 | | | | | | |
| LEBO-WAVERLY | 243 | 1,104 | 1,066 | 0 | 841 | 23,869 | 20,765 |
| BURLINGTON | 244 | 1,800 | 0 | 6,723 | 7,630 | 98,936 | 30,469 |
| LEROY-GRIDLEY | 245 | 0 | 0 | 896 | 0 | 896 | 9,150 |
| COMANCHE | 017 | | | | | | |
| COMMANCHE COUNTY | 300 | 0 | 216 | 30,717 | 3,458 | 46,357 | 11,981 |
| COWLEY | 018 | | | | | | |
| CENTRAL | 462 | 0 | 2,102 | 0 | 1,472 | 36,222 | 4,534 |
| UDALL | 463 | 0 | 0 | 0 | 4,697 | 32,644 | 9,449 |
| WINFIELD | 465 | 5,577 | 3,740 | 6,300 | 5,921 | 119,302 | 31,947 |
| ARKANSAS CITY | 470 | 5,216 | 433 | 5,740 | 2,086 | 81,087 | 242,451 |
| DEXTER | 471 | 0 | 1,713 | 0 | 77 | 16,389 | 18,933 |
| CRAWFORD | 019 | | | | | | |
| NORTHEAST | 246 | 0 | 0 | 0 | 4 | 4 | 0 |
| CHEROKEE | 247 | 0 | 0 | 6,165 | 23,184 | 29,349 | 11,667 |
| GIRARD | 248 | 0 | 125 | 0 | 2,057 | 105,832 | 34,545 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 1,501 | 5,608 | 0 | 29,465 | 61,703 | 16,624 |
| PITTSBURG | 250 | 0 | 3,445 | 0 | 3,449 | 106,021 | 34,936 |
| DECATUR | 020 | | | | | | |
| OBERLIN | 294 | 3,413 | 2,853 | 0 | 440 | 48,674 | 60,035 |

TRANSPORTATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | EXPENDITURES: SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 44,386 | 20,630 | 18,000 | 0 | 83,016 | 2,750 | 7,258 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 58,048 | 55,142 | 18,709 | 160 | 142,059 | 3,150 | 27,765 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 26,070 | 60,910 | 65,948 | 0 | 152,929 | 0 | 46,823 |
| COLUMBUS | | 493 | 93,226 | 136,177 | 34,000 | 216 | 265,619 | 0 | 103,400 |
| GALENA | | 499 | 38,410 | 5,978 | 28,000 | 0 | 72,388 | 0 | 11,830 |
| BAXTER SPRINGS | | 508 | 260 | 9,132 | 44,000 | 745 | 54,137 | 0 | 5,260 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 46,669 | 73,387 | 10,000 | 35,259 | 165,325 | 0 | 44,540 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 4,925 | 60,036 | 24,000 | 6,584 | 101,545 | 0 | 32,940 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 23,598 | 22,192 | 14,050 | 22 | 59,862 | 1,170 | 12,346 |
| ASHLAND | | 220 | 37,958 | 46,322 | 25,500 | 6 | 109,786 | 6,021 | 30,231 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 47,153 | 146,214 | 64,300 | 178 | 257,845 | 4,800 | 102,170 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 11,701 | 88,842 | 43,300 | 14,812 | 158,655 | 3,127 | 56,322 |
| SOUTHERN CLOUD | | 334 | 8,655 | 39,552 | 11,050 | 254 | 59,511 | 0 | 11,097 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 23,990 | 61,860 | 16,071 | 14,658 | 116,579 | 0 | 0 |
| BURLINGTON | | 244 | 0 | 40,801 | 35,000 | 0 | 75,801 | 900 | 480 |
| LEROY-GRIDLEY | | 245 | 11,951 | 45,775 | 19,998 | 1,240 | 78,964 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 30,352 | 67,136 | 58,000 | 66,603 | 222,091 | 0 | 42,951 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 15,439 | 84,269 | 29,812 | 117 | 129,637 | 0 | 36,245 |
| UDALL | | 463 | 6,731 | 39,314 | 18,743 | 9,849 | 74,637 | 0 | 27,846 |
| WINFIELD | | 465 | 44,390 | 84,464 | 66,000 | 1,731 | 196,585 | 12,923 | 47,417 |
| ARKANSAS CITY | | 470 | 286,772 | 104,399 | 59,856 | 1,600 | 452,627 | 7,534 | 52,269 |
| DEXTER | | 471 | 0 | 32,492 | 26,066 | 0 | 58,558 | 0 | 16,223 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 6,445 | 35,510 | 23,000 | 0 | 64,955 | 0 | 22,485 |
| CHEROKEE | | 247 | 47,424 | 83,665 | 76,000 | 32,617 | 239,706 | 0 | 57,843 |
| GIRARD | | 248 | 891 | 90,688 | 60,000 | 1,517 | 153,096 | 0 | 53,726 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 19,700 | 8,317 | 20,000 | 0 | 48,017 | 0 | 5,700 |
| PITTSBURG | | 250 | 20,749 | 40,029 | 59,000 | 27,149 | 146,928 | 0 | 49,534 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 152,189 | 102,531 | 60,000 | 25 | 314,745 | 0 | 57,900 |

## TRANSPORTATION FUND
## EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 1,411 | 0 | 10,453 | 12,565 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 7,280 | 28,905 | 1,864 | 87 | 0 | 0 | 26,759 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 4,461 | 5,818 | 18,587 | 28,668 |
| COLUMBUS | | 493 | 0 | 5,400 | 0 | 4,323 | 0 | 32,579 | 75,484 |
| GALENA | | 499 | 0 | 0 | 0 | 3,032 | 0 | 0 | 9,416 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 1,729 | 0 | 0 | 9,859 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 1,789 | 19,450 | 34,671 | 23,800 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 22,259 | 2,115 | 2,951 | 0 | 0 | 29,805 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 7,050 | 841 | 1,388 | 0 | 0 | 13,479 |
| ASHLAND | | 220 | 0 | 0 | 1,596 | 1,686 | 18,995 | 0 | 2,487 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 0 | 46,580 | 0 | 4,544 | 658 | 0 | 52,411 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 630 | 0 | 0 | 4,091 | 50,796 | 12,058 | 0 |
| SOUTHERN CLOUD | | 334 | 1,603 | 0 | 1,021 | 921 | 35,899 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 73,802 | 0 | 0 | 0 | 0 | 0 | 11,614 |
| BURLINGTON | | 244 | 43,492 | 0 | 0 | 1,153 | 0 | 0 | 18,572 |
| LEROY-GRIDLEY | | 245 | 62,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMANCHE COUNTY | | 300 | 0 | 0 | 0 | 2,869 | 0 | 70,000 | 55,393 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 31,659 | 0 | 3,983 | 0 | 0 | 34,196 |
| UDALL | | 463 | 0 | 0 | 0 | 1,797 | 0 | 12,743 | 11,340 |
| WINFIELD | | 465 | 0 | 0 | 3,858 | 0 | 0 | 0 | 45,479 |
| ARKANSAS CITY | | 470 | 0 | 0 | 3,646 | 4,311 | 397 | 28,359 | 52,572 |
| DEXTER | | 471 | 0 | 0 | 0 | 1,040 | 0 | 23,231 | 17,754 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 3,569 | 0 | 13,592 | 15,572 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 0 | 21,355 | 52,732 |
| GIRARD | | 248 | 5,004 | 23,526 | 0 | 2,633 | 0 | 0 | 55,131 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 0 | 731 | 0 | 0 | 5,657 |
| PITTSBURG | | 250 | 0 | 14,270 | 0 | 1,219 | 0 | 0 | 54,500 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 990 | 13,175 | 491 | 2,342 | 0 | 0 | 43,252 |

| COUNTY NAME / DISTRICT NAME | # | # | --TRANSPORTATION FUND-- TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 34,437 | 45,579 | 10,301 | 0 | 1,515 | 12,000 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 95,810 | 43,249 | 36,200 | 0 | 962 | 25,000 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 104,356 | 48,573 | 12,388 | 0 | 4,286 | 54,000 | 0 |
| COLUMBUS | | 493 | 221,194 | 44,424 | 27,908 | 0 | 13,608 | 54,000 | 23,600 |
| GALENA | | 499 | 24,278 | 45,110 | 52,093 | 0 | 9,133 | 50,000 | 2,837 |
| BAXTER SPRINGS | | 508 | 16,848 | 37,289 | 8,294 | 0 | 3,058 | 51,000 | 5 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 124,599 | 46,727 | 4,160 | 0 | 1,351 | 17,986 | 4,415 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 89,970 | 11,575 | 1,986 | 0 | 0 | 37,000 | 7,760 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 35,974 | 23,888 | 14,969 | 0 | 2,817 | 26,685 | 271 |
| ASHLAND | | 220 | 61,016 | 48,770 | 3,903 | 0 | 6,452 | 28,000 | 8,760 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 211,563 | 46,282 | 25,494 | 0 | 16,161 | 81,331 | 22,788 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 127,034 | 31,621 | 13,207 | 0 | 0 | 84,172 | 7,036 |
| SOUTHERN CLOUD | | 334 | 50,541 | 8,970 | 9,806 | 0 | 11,610 | 26,250 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 84,816 | 31,763 | 31,269 | 0 | 11,692 | 27,500 | 6,654 |
| BURLINGTON | | 244 | 64,697 | 11,104 | 0 | 0 | 405 | 38,500 | 0 |
| LEROY-GRIDLEY | | 245 | 62,600 | 16,364 | 5,554 | 0 | 4,769 | 20,483 | 11,959 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 172,098 | 49,993 | 5,588 | 0 | 0 | 53,843 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 111,079 | 18,558 | 11,403 | 507,622 | 122,520 | 27,000 | 0 |
| UDALL | | 463 | 53,766 | 20,871 | 6,308 | 0 | 0 | 20,000 | 297 |
| WINFIELD | | 465 | 110,176 | 86,409 | 63,523 | 0 | 1,028 | 102,997 | 0 |
| ARKANSAS CITY | | 470 | 159,387 | 293,240 | 235,547 | 0 | 8,851 | 200,914 | 524 |
| DEXTER | | 471 | 58,558 | 0 | 14,330 | 0 | 0 | 5,400 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 56,419 | 8,537 | 630 | 0 | 0 | 27,500 | 0 |
| CHEROKEE | | 247 | 132,430 | 107,275 | 87 | 15,543 | 0 | 87,000 | 0 |
| GIRARD | | 248 | 140,021 | 13,074 | 15,399 | 0 | 22,606 | 43,000 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 12,098 | 35,919 | 15,040 | 0 | 3,844 | 40,000 | 0 |
| PITTSBURG | | 250 | 119,622 | 27,306 | 76,724 | 0 | 42,053 | 108,000 | 48,570 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 118,356 | 196,389 | 62,201 | 0 | 23,997 | 60,000 | 2,754 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 23,816 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 62,162 | 0 | 0 | 759 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 70,674 | 0 | 7,963 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 119,116 | 0 | 10,794 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 124,063 | 0 | 3,173 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 62,357 | 0 | 1,293 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 32,911 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 46,746 | 0 | 0 | 72 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 44,742 | 0 | 271 | 0 | 0 | 0 | 125 |
| ASHLAND | | 220 | 47,115 | 0 | 0 | 0 | 0 | 0 | 336 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 145,774 | 0 | 23,091 | 3,083 | 0 | 0 | 51 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 104,415 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN CLOUD | | 334 | 47,666 | 0 | 15,346 | 541 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 77,115 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 38,905 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 42,765 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 59,431 | 0 | 0 | 0 | 0 | 0 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 668,545 | 72,715 | 313,601 | 3,775 | 0 | 0 | 22,237 |
| UDALL | | 463 | 26,605 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD | | 465 | 167,548 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARKANSAS CITY | | 470 | 445,836 | 0 | 0 | 1,071 | 0 | 0 | 458 |
| DEXTER | | 471 | 19,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 28,130 | 27,173 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 102,630 | 0 | 0 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 81,005 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 58,884 | 0 | 90 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 275,347 | 0 | 84,261 | 632 | 0 | 0 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 148,953 | 0 | 45,230 | 2,372 | 0 | 0 | 1,503 |

SPECIAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA 010 | | | | | | | | |
| CEDAR VALE | 285 | 0 | 0 | 1,785 | 10,455 | 0 | 12,240 | 11,576 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 316 | 30,029 | 1,203 | 0 | 0 | 32,307 | 29,656 |
| CHEROKEE 011 | | | | | | | | |
| RIVERTON | 404 | 0 | 0 | 2,769 | 32,566 | 0 | 43,298 | 27,375 |
| COLUMBUS | 493 | 0 | 0 | 2,831 | 0 | 68,506 | 82,130 | 35,986 |
| GALENA | 499 | 0 | 0 | 8,057 | 40,943 | 0 | 52,173 | 71,840 |
| BAXTER SPRINGS | 508 | 0 | 0 | 3,191 | 0 | 46,611 | 51,095 | 11,262 |
| CHEYENNE 012 | | | | | | | | |
| CHEYLIN | 103 | 0 | 0 | 0 | 6,450 | 14,270 | 20,720 | 12,141 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 0 | 0 | 0 | 0 | 36,287 | 36,359 | 10,387 |
| CLARK 013 | | | | | | | | |
| MINNEOLA | 219 | 0 | 0 | 2,863 | 20,140 | 0 | 23,399 | 21,343 |
| ASHLAND | 220 | 0 | 0 | 7,148 | 22,959 | 0 | 30,443 | 15,672 |
| CLAY 014 | | | | | | | | |
| CLAY CENTER | 379 | 0 | 75,776 | 5,141 | 0 | 0 | 107,151 | 38,623 |
| CLOUD 015 | | | | | | | | |
| CONCORDIA | 333 | 0 | 97,656 | 0 | 0 | 0 | 97,656 | 6,759 |
| SOUTHERN CLOUD | 334 | 0 | 0 | 5,484 | 121 | 21,216 | 42,708 | 4,958 |
| COFFEY 016 | | | | | | | | |
| LEBO-WAVERLY | 243 | 0 | 36,111 | 13,246 | 0 | 614 | 49,971 | 27,144 |
| BURLINGTON | 244 | 0 | 38,100 | 73 | 0 | 0 | 38,173 | 732 |
| LEROY-GRIDLEY | 245 | 0 | 0 | 6,021 | 21,741 | 0 | 27,762 | 15,003 |
| COMANCHE 017 | | | | | | | | |
| COMMANCHE COUNTY | 300 | 0 | 59,431 | 0 | 0 | 0 | 59,431 | 0 |
| COWLEY 018 | | | | | | | | |
| CENTRAL | 462 | 1,145 | 0 | 6,410 | 1,644 | 34,991 | 456,518 | 212,027 |
| UDALL | 463 | 0 | 0 | 0 | 19,985 | 0 | 19,985 | 6,620 |
| WINFIELD | 465 | 0 | 109,786 | 1,285 | 0 | 0 | 111,071 | 56,478 |
| ARKANSAS CITY | 470 | 0 | 155,528 | 10,158 | 0 | 870 | 168,096 | 277,740 |
| DEXTER | 471 | 0 | 0 | 0 | 10,970 | 0 | 10,970 | 8,760 |
| CRAWFORD 019 | | | | | | | | |
| NORTHEAST | 246 | 0 | 0 | 768 | 0 | 0 | 27,941 | 189 |
| CHEROKEE | 247 | 0 | 0 | 0 | 0 | 48,815 | 48,815 | 53,815 |
| GIRARD | 248 | 0 | 0 | 0 | 55,791 | 2,521 | 58,312 | 22,694 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 0 | 0 | 4,581 | 27,602 | 14 | 32,287 | 26,597 |
| PITTSBURG | 250 | 86 | 132,275 | 13,381 | 0 | 0 | 230,634 | 44,713 |
| DECATUR 020 | | | | | | | | |
| OBERLIN | 294 | 357 | 0 | 2,952 | 18,242 | 5,649 | 76,305 | 72,648 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 76,455 | 93,578 | 100,771 | 75,776 | 12,447 | 359,028 | 23,805 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 13,873 | 107,681 | 120,765 | 97,656 | 3,469 | 343,444 | 21,000 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 60,855 | 68,014 | 86,356 | 59,431 | 28 | 274,684 | 2,501 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UDALL | | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD | | 465 | 67,811 | 197,757 | 221,146 | 109,786 | 105,502 | 702,002 | 46,574 |
| ARKANSAS CITY | | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEXTER | | 471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 96,880 | 365,593 | 503,714 | 132,275 | 23,279 | 1,121,743 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 196,244 | 25,381 | 1,003 | 10,444 | 2,065 | 11,227 | 3,014 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 237,303 | 10,074 | 0 | 7,466 | 0 | 25,822 | 5,743 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 105,493 | 7,589 | 34,128 | 0 | 0 | 12,176 | 3,194 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UDALL | | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD | | 465 | 442,543 | 23,150 | 13 | 648 | 0 | 30,379 | 2,913 |
| ARKANSAS CITY | | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEXTER | | 471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 798,559 | 25,489 | 18,761 | 0 | 0 | 87,342 | 2,689 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | COOP SPECIAL ED FUND EXPENDITURES: OTHER | COOP SPECIAL ED FUND EXPENDITURES: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS: STATE AID | DRIVER TRAINING FUND RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 881 | 848 | 1,857 | 3,586 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 0 | 8,144 | 2,311 | 6,000 | 16,454 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 5,530 | 1,690 | 13,800 | 21,020 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 2,999 | 4,346 | 6,000 | 13,345 |
| GALENA | | 499 | 0 | 0 | 0 | 7,487 | 1,656 | 8,009 | 17,152 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 227 | 2,034 | 8,701 | 10,962 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 3,178 | 1,138 | 616 | 4,933 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 186 | 1,380 | 14,201 | 15,767 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 4,163 | 621 | 2,100 | 6,884 |
| ASHLAND | | 220 | 0 | 0 | 0 | 1,476 | 1,931 | 4,575 | 7,982 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 4,542 | 277,726 | 81,302 | 10,203 | 5,174 | 1,250 | 16,627 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 23,816 | 331,424 | 12,021 | 0 | 10,002 | 4,278 | 14,280 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 0 | 970 | 1,966 | 25 | 2,961 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 5,272 | 1,587 | 4,738 | 11,597 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 154 | 724 | 13,521 | 14,399 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 1,220 | 931 | 720 | 2,872 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 1,636 | 166,717 | 107,967 | 2,689 | 2,932 | 0 | 5,621 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 1,831 | 1,547 | 1,000 | 4,378 |
| UDALL | | 463 | 0 | 0 | 0 | 1,041 | 966 | 500 | 2,507 |
| WINFIELD | | 465 | 27,668 | 573,887 | 128,115 | 22,599 | 7,105 | 27,260 | 56,954 |
| ARKANSAS CITY | | 470 | 0 | 0 | 0 | 76,800 | 10,519 | 27,235 | 114,554 |
| DEXTER | | 471 | 0 | 0 | 0 | 0 | 759 | 1,533 | 2,292 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 1,002 | 2,035 | 2,380 | 5,417 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 2,911 | 4,263 | 0 | 7,174 |
| GIRARD | | 248 | 0 | 0 | 0 | 5,924 | 3,035 | 5,000 | 13,960 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 0 | 366 | 621 | 1,114 | 2,101 |
| PITTSBURG | | 250 | 43,374 | 976,215 | 145,528 | 12,857 | 13,037 | 7,356 | 33,250 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 0 | 11,011 | 1,793 | 5,000 | 17,804 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 1,600 | 799 | 2,399 | 1,187 | 662 | 10,817 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 6,500 | 620 | 7,120 | 9,335 | 19,676 | 26,981 | 43,115 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 7,260 | 348 | 7,608 | 13,412 | 3,379 | 20,684 | 40,642 |
| COLUMBUS | | 493 | 11,974 | 522 | 12,496 | 849 | 16,347 | 91,469 | 104,481 |
| GALENA | | 499 | 5,050 | 425 | 5,475 | 11,677 | 13,882 | 22,939 | 55,128 |
| BAXTER SPRINGS | | 508 | 9,562 | 1,391 | 10,953 | 9 | 9,192 | 41,365 | 58,286 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 1,980 | 605 | 2,584 | 2,348 | 9,319 | 27,151 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 12,548 | 2,327 | 14,875 | 892 | 864 | 40,154 | 32,312 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 1,996 | 534 | 2,530 | 4,354 | 21,179 | 17,490 | 15,153 |
| ASHLAND | | 220 | 1,433 | 152 | 1,585 | 6,397 | 3,631 | 28,997 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 4,254 | 1,056 | 5,310 | 11,317 | 19,812 | 110,651 | 0 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 8,723 | 1,379 | 10,102 | 4,179 | 9,635 | 99,747 | 110,012 |
| SOUTHERN CLOUD | | 334 | 0 | 962 | 962 | 1,999 | 150 | 28,012 | 34,216 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 3,525 | 1,553 | 5,078 | 6,519 | 22,265 | 43,446 | 43,552 |
| BURLINGTON | | 244 | 12,473 | 1,717 | 14,190 | 209 | 10,514 | 46,627 | 44,903 |
| LEROY-GRIDLEY | | 245 | 1,845 | 814 | 2,659 | 213 | 13,207 | 23,786 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 2,025 | 737 | 2,762 | 2,859 | 28,236 | 34,086 | 35,718 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 984 | 1,018 | 2,002 | 2,376 | 12,815 | 31,601 | 34,758 |
| UDALL | | 463 | 1,061 | 392 | 1,453 | 1,054 | 0 | 23,570 | 0 |
| WINFIELD | | 465 | 28,948 | 5,205 | 34,153 | 22,812 | 97,376 | 165,586 | 144,138 |
| ARKANSAS CITY | | 470 | 19,031 | 3,049 | 22,079 | 92,475 | 47,200 | 133,387 | 152,878 |
| DEXTER | | 471 | 1,575 | 717 | 2,292 | 0 | 6,875 | 14,445 | 22,048 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 5,100 | 261 | 5,361 | 56 | 6,950 | 17,971 | 61,090 |
| CHEROKEE | | 247 | 3,300 | 0 | 3,300 | 3,874 | 904 | 50,090 | 0 |
| GIRARD | | 248 | 5,275 | 652 | 5,927 | 8,032 | 7,727 | 56,871 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 900 | 380 | 1,280 | 821 | 7,903 | 25,883 | 31,786 |
| PITTSBURG | | 250 | 11,673 | 2,285 | 13,958 | 19,292 | 68,674 | 133,674 | 208,416 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 5,913 | 436 | 6,848 | 10,956 | 20,817 | 53,232 | 43,254 |

FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | 285 | 24,987 | 9,000 | 0 | 45,466 | 0 | 15,351 | 24,666 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 5,599 | 20,000 | 0 | 117,372 | 0 | 18,827 | 48,734 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | 404 | 3,689 | 18,000 | 0 | 86,393 | 0 | 26,322 | 47,402 |
| COLUMBUS | 493 | 8,573 | 45,000 | 2,972 | 269,242 | 0 | 84,350 | 127,317 |
| GALENA | 499 | 3,468 | 9,000 | 857 | 105,274 | 0 | 34,692 | 52,254 |
| BAXTER SPRINGS | 508 | 4,711 | 31,329 | 1,383 | 146,266 | 0 | 46,458 | 70,668 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | 103 | 21,040 | 5,000 | 0 | 62,511 | 0 | 17,254 | 34,508 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 3,063 | 1,500 | 5,806 | 83,699 | 0 | 23,457 | 48,260 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | 219 | 154 | 11,000 | 10,440 | 75,446 | 0 | 15,111 | 28,928 |
| ASHLAND | 220 | 22,436 | 20,000 | 0 | 75,064 | 0 | 15,692 | 30,927 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | 379 | 115,758 | 18,212 | 20,000 | 290,433 | 0 | 80,266 | 138,859 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | 333 | 9,584 | 5,000 | 14,950 | 248,928 | 7,428 | 63,548 | 134,766 |
| SOUTHERN CLOUD | 334 | 0 | 1,825 | 19,228 | 83,430 | 0 | 28,498 | 41,303 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | 243 | 3,812 | 36,777 | 16,367 | 166,629 | 0 | 34,132 | 65,225 |
| BURLINGTON | 244 | 3,899 | 15,000 | 0 | 120,944 | 0 | 26,044 | 57,596 |
| LEROY-GRIDLEY | 245 | 25,693 | 5,000 | 4,953 | 72,839 | 0 | 18,824 | 38,290 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | 300 | 2,479 | 30,000 | 8,748 | 139,767 | 0 | 22,315 | 74,330 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | 462 | 1,905 | 0 | 36,431 | 117,510 | 0 | 29,77 | 53,260 |
| UDALL | 463 | 30,347 | 10,491 | 0 | 64,408 | 0 | 14,950 | 47,697 |
| WINFIELD | 465 | 13,374 | 0 | 9,856 | 430,329 | 19,589 | 83,014 | 210,342 |
| ARKANSAS CITY | 470 | 14,379 | 0 | 20,269 | 368,112 | 14,699 | 96,331 | 231,529 |
| DEXTER | 471 | 2,809 | 5,000 | 0 | 51,177 | 0 | 11,187 | 34,901 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | 246 | 2,420 | 20,500 | 0 | 108,931 | 0 | 39,551 | 0 |
| CHEROKEE | 247 | 76,839 | 55,006 | 10,800 | 193,639 | 0 | 82,275 | 0 |
| GIRARD | 248 | 95,530 | 5,000 | 0 | 165,128 | 0 | 54,334 | 86,528 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 2,553 | 1,500 | 15,004 | 84,629 | 0 | 19,418 | 51,749 |
| PITTSBURG | 250 | 13,284 | 10,000 | 40,687 | 474,735 | 19,234 | 111,399 | 219,288 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | 294 | 4,586 | 38,000 | 0 | 159,889 | 0 | 29,756 | 71,487 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 21 | 0 | 3,902 | 43,941 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 692 | 642 | 1,151 | 1,213 | 0 | 71,259 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 0 | 6,474 | 82,197 |
| COLUMBUS | | 493 | 0 | 0 | 914 | 0 | 46,440 | 259,021 |
| GALENA | | 499 | 5,224 | 0 | 0 | 2,173 | 1,389 | 95,732 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 150 | 2,875 | 19,503 | 139,654 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 0 | 4,761 | 58,523 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 2,693 | 2,500 | 0 | 2,705 | 1,186 | 80,801 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | | 219 | 3,215 | 0 | 3,516 | 1,141 | 2,548 | 54,459 |
| ASHLAND | | 220 | 2,794 | 8,659 | 136 | 1,469 | 1,515 | 61,194 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | | 379 | 28,749 | 0 | 971 | 8,431 | 8,524 | 265,800 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | | 333 | 23,231 | 1,858 | 2,536 | 0 | 21,373 | 254,738 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 1,075 | 2,322 | 1,701 | 74,899 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | | 243 | 6,357 | 0 | 963 | 6,436 | 7,465 | 120,578 |
| BURLINGTON | | 244 | 8,535 | 519 | 0 | 0 | 13,276 | 105,969 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 0 | 657 | 57,771 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 0 | 0 | 0 | 96,645 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | | 462 | 3,347 | 2,791 | 0 | 0 | 2,492 | 91,665 |
| UDALL | | 463 | 0 | 0 | 0 | 0 | 1,751 | 64,408 |
| WINFIELD | | 465 | 22,812 | 1,806 | 2,982 | 8,523 | 23,474 | 372,541 |
| ARKANSAS CITY | | 470 | 10,964 | 0 | 0 | 6,717 | 7,813 | 338,054 |
| DEXTER | | 471 | 0 | 0 | 0 | 0 | 313 | 46,401 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | | 246 | 10,322 | 0 | 0 | 0 | 59,028 | 108,910 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 103,602 | 185,878 |
| GIRARD | | 248 | 6,369 | 0 | 0 | 0 | 13,948 | 161,184 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 1,665 | 2,393 | 0 | 0 | 3,259 | 78,484 |
| PITTSBURG | | 250 | 19,938 | 6,791 | 0 | 10,206 | 21,296 | 408,151 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | | 294 | 13,526 | 662 | 0 | 0 | 10,670 | 126,100 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 1,526 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 46,113 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | | 404 | 6,196 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 10,222 | 0 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 9,542 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 6,612 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | | 103 | 5,988 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 2,898 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | | 219 | 20,987 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND | | 220 | 13,870 | 259 | 1,706 | 1,965 | 2,300 | -335 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | | 379 | 24,633 | 2,874 | 4,737 | 7,611 | 4,235 | 3,376 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | | 333 | -5,811 | 2,672 | 2,778 | 5,450 | 2,074 | 3,376 |
| SOUTHERN CLOUD | | 334 | 8,531 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | | 243 | 46,051 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 14,975 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 15,068 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | | 300 | 43,122 | 0 | 0 | 0 | 0 | 0 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | | 462 | 25,845 | 3,853 | 1,327 | 5,180 | 3,542 | 1,638 |
| UDALL | | 463 | 0 | 312 | 1,151 | 1,463 | 269 | 1,194 |
| WINFIELD | | 465 | 57,789 | 0 | 0 | 0 | 0 | 0 |
| ARKANSAS CITY | | 470 | 30,058 | 0 | 0 | 0 | 0 | 0 |
| DEXTER | | 471 | 4,776 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | | 246 | 21 | 44,725 | 0 | 44,725 | 41,229 | 3,496 |
| CHEROKEE | | 247 | 7,761 | 0 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 3,944 | 0 | 4,140 | 4,140 | 2,363 | 1,777 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 6,145 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 66,584 | 0 | 0 | 0 | 0 | 0 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | | 294 | 33,788 | 0 | 0 | 0 | 0 | 0 |

RETIREMENT FUND

| COUNTY NAME # / DISTRICT NAME # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|
| CHAUTAUQUA 010 | | | | | |
| CEDAR VALE 285 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY 286 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE 011 | | | | | |
| RIVERTON 404 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS 493 | 0 | 0 | 0 | 0 | 0 |
| GALENA 499 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS 508 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE 012 | | | | | |
| CHEYLIN 103 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS 297 | 0 | 0 | 0 | 0 | 0 |
| CLARK 013 | | | | | |
| MINNEOLA 219 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND 220 | 0 | 0 | 0 | 0 | 0 |
| CLAY 014 | | | | | |
| CLAY CENTER 379 | 0 | 0 | 0 | 0 | 0 |
| CLOUD 015 | | | | | |
| CONCORDIA 333 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN CLOUD 334 | 0 | 0 | 0 | 0 | 0 |
| COFFEY 016 | | | | | |
| LEBO-WAVERLY 243 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON 244 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY 245 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE 017 | | | | | |
| COMMANCHE COUNTY 300 | 0 | 0 | 0 | 0 | 0 |
| COWLEY 018 | | | | | |
| CENTRAL 462 | 0 | 0 | 0 | 0 | 0 |
| UDALL 463 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD 465 | 0 | 0 | 0 | 0 | 0 |
| ARKANSAS CITY 470 | 0 | 0 | 0 | 0 | 0 |
| DEXTER 471 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD 019 | | | | | |
| NORTHEAST 246 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE 247 | 0 | 0 | 0 | 0 | 0 |
| GIRARD 248 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS 249 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG 250 | 0 | 0 | 0 | 0 | 0 |
| DECATUR 020 | | | | | |
| OBERLIN 294 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 86 | 0 | 86 | 15 | 71 | 86 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 324 | 26 | 298 | 5 | 319 | 324 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 668 | 218 | 450 | 11 | 657 | 668 | 0 |
| COLUMBUS | | 493 | 871 | 209 | 662 | 36 | 835 | 871 | 0 |
| GALENA | | 499 | 186 | 149 | 37 | 0 | 186 | 186 | 0 |
| BAXTER SPRINGS | | 508 | 107 | 61 | 46 | 5 | 102 | 107 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 220 | 4 | 216 | 6 | 214 | 220 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 232 | 37 | 195 | 7 | 225 | 232 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 78 | 7 | 71 | 1 | 77 | 78 | 0 |
| ASHLAND | | 220 | 117 | 4 | 113 | 0 | 117 | 117 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 669 | 81 | 588 | 20 | 649 | 669 | 0 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 415 | 34 | 381 | 23 | 392 | 415 | 0 |
| SOUTHERN CLOUD | | 334 | 186 | 10 | 176 | 37 | 149 | 186 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 320 | 62 | 258 | 17 | 303 | 320 | 0 |
| BURLINGTON | | 244 | 236 | 60 | 176 | 11 | 225 | 236 | 0 |
| LEROY-GRIDLEY | | 245 | 202 | 24 | 178 | 8 | 194 | 202 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMANCHE COUNTY | | 300 | 201 | 23 | 178 | 7 | 194 | 201 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 376 | 11 | 365 | 14 | 362 | 376 | 0 |
| UDALL | | 463 | 223 | 43 | 180 | 7 | 216 | 223 | 0 |
| WINFIELD | | 465 | 479 | 90 | 389 | 12 | 467 | 455 | 24 |
| ARKANSAS CITY | | 470 | 962 | 261 | 701 | 3 | 959 | 931 | 31 |
| DEXTER | | 471 | 115 | 12 | 103 | 16 | 99 | 115 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 360 | 92 | 268 | 4 | 356 | 360 | 0 |
| CHEROKEE | | 247 | 769 | 197 | 572 | 51 | 718 | 769 | 0 |
| GIRARD | | 248 | 594 | 82 | 512 | 40 | 554 | 594 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 167 | 92 | 75 | 5 | 162 | 167 | 0 |
| PITTSBURG | | 250 | 808 | 494 | 314 | 16 | 792 | 624 | 184 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 363 | 24 | 339 | 17 | 346 | 363 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS REGULAR | TRANSPORTATION COSTS ACTIVITY | PUPIL TRANSPORTATION SERVICES — BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED ROUTES | DISTRICT OWNED MILES | PRIVATELY OWNED ROUTES | PRIVATELY OWNED MILES | BUS DRIVERS NO. OF DRIVERS | BUS DRIVERS AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | | |
| CEDAR VALE | | 285 | 27,214 | 3,636 | 4 | 54,711 | 0 | 0 | 5 | 240 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 78,074 | 5,458 | 11 | 119,227 | 2 | 13,452 | 12 | 245 |
| CHEROKEE | 011 | | | | | | | | | |
| RIVERTON | | 404 | 91,440 | 5,597 | 11 | 98,144 | 0 | 0 | 8 | 597 |
| COLUMBUS | | 493 | 187,674 | 29,334 | 25 | 312,244 | 0 | 0 | 20 | 340 |
| GALENA | | 499 | 13,988 | 13,350 | 4 | 13,441 | 0 | 0 | 5 | 441 |
| BAXTER SPRINGS | | 508 | 17,784 | 4,620 | 2 | 17,640 | 0 | 0 | 3 | 300 |
| CHEYENNE | 012 | | | | | | | | | |
| CHEYLIN | | 103 | 98,541 | 6,678 | 15 | 162,783 | 0 | 0 | 14 | 224 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 78,090 | 2,897 | 11 | 172,746 | 0 | 0 | 9 | 252 |
| CLARK | 013 | | | | | | | | | |
| MINNEOLA | | 219 | 30,434 | 3,564 | 6 | 47,068 | 0 | 0 | 5 | 209 |
| ASHLAND | | 220 | 64,276 | 5,799 | 12 | 148,301 | 0 | 0 | 9 | 294 |
| CLAY | 014 | | | | | | | | | |
| CLAY CENTER | | 379 | 184,739 | 10,018 | 33 | 351,000 | 0 | 0 | 29 | 215 |
| CLOUD | 015 | | | | | | | | | |
| CONCORDIA | | 333 | 120,048 | 22,228 | 20 | 198,000 | 0 | 0 | 17 | 210 |
| SOUTHERN CLOUD | | 334 | 35,207 | 6,629 | 5 | 42,120 | 0 | 0 | 5 | 235 |
| COFFEY | 016 | | | | | | | | | |
| LEBO-WAVERLY | | 243 | 73,802 | 11,014 | 0 | 0 | 11 | 115,200 | 9 | 0 |
| BURLINGTON | | 244 | 78,490 | 2,415 | 7 | 86,300 | 0 | 0 | 8 | 0 |
| LEROY-GRIDLEY | | 245 | 56,534 | 6,066 | 0 | 0 | 11 | 99,344 | 13 | 175 |
| COMANCHE | 017 | | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 91,709 | 31,608 | 18 | 156,882 | 0 | 0 | 13 | 325 |
| COWLEY | 018 | | | | | | | | | |
| CENTRAL | | 462 | 86,094 | 9,058 | 9 | 165,543 | 0 | 0 | 8 | 0 |
| UDALL | | 463 | 46,796 | 5,938 | 6 | 69,387 | 0 | 0 | 5 | 234 |
| WINFIELD | | 465 | 109,975 | 14,323 | 16 | 147,902 | 0 | 0 | 13 | 371 |
| ARKANSAS CITY | | 470 | 139,912 | 14,405 | 18 | 158,653 | 0 | 0 | 18 | 341 |
| DEXTER | | 471 | 44,008 | 3,445 | 7 | 60,963 | 0 | 0 | 7 | 237 |
| CRAWFORD | 019 | | | | | | | | | |
| NORTHEAST | | 246 | 46,199 | 6,801 | 9 | 68,564 | 0 | 0 | 9 | 275 |
| CHEROKEE | | 247 | 116,326 | 10,923 | 17 | 260,000 | 0 | 0 | 17 | 300 |
| GIRARD | | 248 | 106,798 | 18,616 | 13 | 140,225 | 0 | 0 | 12 | 361 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 11,674 | 3,052 | 3 | 22,860 | 0 | 0 | 3 | 140 |
| PITTSBURG | | 250 | 97,858 | 26,259 | 14 | 180,420 | 0 | 0 | 0 | 290 |
| DECATUR | 020 | | | | | | | | | |
| OBERLIN | | 294 | 127,850 | 6,596 | 21 | 262,291 | 1 | 1,080 | 17 | 291 |

PUPIL TRANSPORTATION SERVICES

NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME / DISTRICT NAME | # | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
|---|---|---|---|---|---|---|---|---|---|
| | | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | 285 | 6 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 11 | 311 | 1 | 13 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | 404 | 7 | 668 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | 493 | 27 | 871 | 0 | 0 | 0 | 0 | 0 | 0 |
| GALENA | 499 | 5 | 186 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | 508 | 2 | 107 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | 103 | 18 | 220 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 15 | 232 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | 219 | 6 | 78 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND | 220 | 13 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | 379 | 29 | 669 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | 333 | 29 | 415 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN CLOUD | 334 | 5 | 186 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | 243 | 0 | 0 | 11 | 320 | 0 | 0 | 0 | 0 |
| BURLINGTON | 244 | 12 | 2[illegible] | 0 | 0 | 1 | 1 | 0 | 0 |
| LEROY-GRIDLEY | 245 | 0 | 0 | 11 | 202 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | 300 | 22 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | 462 | 11 | 376 | 0 | 0 | 0 | 0 | 0 | 0 |
| UDALL | 463 | 7 | 223 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD | 465 | 17 | 479 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARKANSAS CITY | 470 | 26 | 962 | 0 | 0 | 4 | 4 | 0 | 0 |
| DEXTER | 471 | 9 | 115 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | 246 | 12 | 360 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | 247 | 20 | 768 | 0 | 0 | 1 | 1 | 0 | 0 |
| GIRARD | 248 | 13 | 594 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 3 | 167 | 0 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG | 250 | 16 | 808 | 0 | 0 | 0 | 0 | 0 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | 294 | 28 | 345 | 1 | 18 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1978 ENROLLMENT # | TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | PUPILS ENROLLED SEC | PROFESSIONAL STAFF ELEM | PROFESSIONAL STAFF SEC | TEACHER AIDES ELEM | TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 160.0 | 17 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| DICKINSON | 021 | | | | | | | | | | | |
| SOLOMON | | 393 | 473.5 | 42 | 2 | 2 | 0 | 44 | 0.0 | 1.0 | 0.0 | 0.0 |
| ABILENE | | 435 | 1,515.5 | 132 | 17 | 12 | 151 | 134 | 9.0 | 2.0 | 0.0 | 0.0 |
| CHAPMAN | | 473 | 1,353.0 | 150 | 8 | 8 | 0 | 43 | 0.0 | 2.0 | 0.0 | 0.0 |
| RURAL VISTA | | 481 | 438.0 | 45 | 0 | 0 | 0 | 3 | 0.0 | 1.0 | 0.0 | 0.0 |
| HERINGTON | | 487 | 646.0 | 54 | 2 | 3 | 0 | 40 | 0.0 | 1.0 | 0.0 | 0.0 |
| DONIPHAN | 022 | | | | | | | | | | | |
| WATHENA | | 406 | 514.5 | 50 | 2 | 2 | 29 | 28 | 3.0 | 1.0 | 0.0 | 0.0 |
| HIGHLAND | | 425 | 331.0 | 20 | 2 | 1 | 0 | 22 | 0.0 | 1.0 | 0.0 | 0.0 |
| TROY PUBLIC SCHOOLS | | 429 | 469.0 | 41 | 1 | 2 | 16 | 18 | 3.0 | 1.0 | 0.0 | 0.0 |
| MIDWAY SCHOOLS | | 433 | 272.5 | 22 | 3 | 0 | 0 | 17 | 0.0 | 1.0 | 0.0 | 0.0 |
| ELWOOD | | 486 | 263.9 | 21 | 5 | 2 | 20 | 0 | 2.0 | 0.0 | 1.0 | 0.0 |
| DOUGLAS | 023 | | | | | | | | | | | |
| BALDWIN CITY | | 348 | 872.5 | 81 | 14 | 9 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EUDORA | | 491 | 810.0 | 66 | 11 | 5 | 38 | 7 | 2.0 | 1.0 | 0.0 | 0.0 |
| LAWRENCE | | 497 | 7,066.5 | 562 | 23 | 41 | 824 | 746 | 31.0 | 24.0 | 2.0 | 0.0 |
| EDWARDS | 024 | | | | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 455.6 | 54 | 1 | 5 | 40 | 31 | 2.0 | 2.0 | 0.0 | 0.0 |
| LEWIS | | 502 | 215.5 | 16 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELK | 025 | | | | | | | | | | | |
| WEST ELK | | 282 | 576.2 | 38 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELK VALLEY | | 283 | 193.5 | 22 | 6 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELLIS | 026 | | | | | | | | | | | |
| ELLIS | | 388 | 484.1 | 48 | 3 | 4 | 50 | 0 | 7.0 | 0.0 | 3.0 | 0.0 |
| VICTORIA | | 432 | 509.0 | 37 | 2 | 3 | 0 | 29 | 0.0 | 2.0 | 0.0 | 0.0 |
| HAYS | | 489 | 2,965.9 | 192 | 23 | 14 | 370 | 224 | 9.0 | 14.0 | 5.0 | 0.0 |
| ELLSWORTH | 027 | | | | | | | | | | | |
| ELLSWORTH | | 327 | 737.0 | 64 | 2 | 2 | 0 | 41 | 0.0 | 2.0 | 0.0 | 0.0 |
| LORRAINE | | 328 | 523.0 | 39 | 0 | 0 | 78 | 21 | 10.0 | 2.0 | 6.0 | 0.0 |
| FINNEY | 028 | | | | | | | | | | | |
| HOLCOMB | | 363 | 469.0 | 32 | 5 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GARDEN CITY | | 457 | 4,421.6 | 311 | 90 | 68 | 448 | 480 | 19.0 | 8.0 | 20.0 | 0.0 |
| FORD | 029 | | | | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 346.5 | 46 | 0 | 0 | 0 | 17 | 0.0 | 2.0 | 0.0 | 0.0 |
| DODGE CITY | | 443 | 3,679.9 | 273 | 59 | 51 | 224 | 301 | 7.0 | 14.0 | 3.0 | 0.0 |
| BUCKLIN | | 459 | 222.5 | 29 | 0 | 0 | 20 | 0 | 2.0 | 0.0 | 0.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 16,513 | 891 |
| DICKINSON | 021 | | | | | | | | | |
| SOLOMON | | 393 | 0 | 1,716 | 0 | 308 | 0 | 11 | 33,419 | 893 |
| ABILENE | | 435 | 10,245 | 3,589 | 898 | 585 | 17 | 35 | 74,519 | 5,578 |
| CHAPMAN | | 473 | 0 | 3,325 | 0 | 25 | 0 | 10 | 80,081 | 6,984 |
| RURAL VISTA | | 481 | 0 | 1,000 | 0 | 0 | 0 | 0 | 45,312 | 4,171 |
| HERINGTON | | 487 | 0 | 1,620 | 0 | 399 | 0 | 7 | 39,524 | 2,294 |
| DONIPHAN | 022 | | | | | | | | | |
| WATHENA | | 406 | 1,790 | 1,312 | 252 | 70 | 2 | 4 | 33,317 | 2,395 |
| HIGHLAND | | 425 | 0 | 2,000 | 0 | 182 | 0 | 5 | 20,694 | 2,455 |
| TROY PUBLIC SCHOOLS | | 429 | 1,450 | 828 | 489 | 250 | 1 | 4 | 33,453 | 2,171 |
| MIDWAY SCHOOLS | | 433 | 0 | 1,155 | 0 | 193 | 0 | 3 | 16,747 | 2,291 |
| ELWOOD | | 486 | 5,279 | 0 | 507 | 0 | 2 | 0 | 23,595 | 4,224 |
| DOUGLAS | 023 | | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 36,805 | 0 |
| EUDORA | | 491 | 1,920 | 464 | 0 | 0 | 4 | 0 | 26,080 | 11,031 |
| LAWRENCE | | 497 | 36,530 | 26,726 | 1,044 | 6,000 | 44 | 75 | 192,849 | 16,992 |
| EDWARDS | 024 | | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 1,440 | 2,551 | 46 | 280 | 4 | 5 | 21,666 | 10,099 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 23,931 | 1,140 |
| ELK | 025 | | | | | | | | | |
| WEST ELK | | 282 | 0 | 0 | 0 | 0 | 0 | 0 | 36,552 | 4,027 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 26,796 | 510 |
| ELLIS | 026 | | | | | | | | | |
| ELLIS | | 388 | 9,490 | 0 | 5,200 | 0 | 2 | 0 | 31,630 | 4,936 |
| VICTORIA | | 432 | 0 | 1,320 | 0 | 250 | 0 | 3 | 29,846 | 3,870 |
| HAYS | | 489 | 17,793 | 16,332 | 8,400 | 478 | 31 | 50 | 117,731 | 17,687 |
| ELLSWORTH | 027 | | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 2,185 | 0 | 50 | 0 | 6 | 46,426 | 5,773 |
| LORRAINE | | 328 | 14,500 | 2,800 | 3,634 | 334 | 5 | 4 | 40,226 | 4,286 |
| FINNEY | 028 | | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 29,283 | 4,260 |
| GARDEN CITY | | 457 | 47,760 | 12,400 | 837 | 8,960 | 87 | 124 | 212,829 | 24,949 |
| FORD | 029 | | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 1,200 | 0 | 309 | 0 | 2 | 27,278 | 0 |
| DODGE CITY | | 443 | 9,854 | 15,720 | 0 | 0 | 6 | 33 | 98,429 | 31,027 |
| BUCKLIN | | 459 | 1,400 | 0 | 900 | 0 | 1 | 0 | 27,200 | 2,800 |

| COUNTY NAME / DISTRICT NAME | # | # | GENERAL FUND EXPENDITURES 100 ADMINISTRATION OTHER EXPENSES | 100 ADMINISTRATION TOTAL 100 SERIES | 200 INSTRUCTION PRINICIPALS SALARIES | 200 INSTRUCTION CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION TEACHERS SALARIES | 200 INSTRUCTION OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 5,059 | 22,463 | 16,271 | 0 | 172,520 | 0 | 1,898 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 4,230 | 38,542 | 37,700 | 12,122 | 374,825 | 5,363 | 24,102 |
| ABILENE | | 435 | 13,410 | 93,507 | 112,350 | 980 | 1,064,625 | 105,630 | 30,581 |
| CHAPMAN | | 473 | 14,798 | 101,863 | 116,378 | 0 | 976,739 | 54,349 | 33,438 |
| RURAL VISTA | | 481 | 12,375 | 61,858 | 30,970 | 0 | 474,092 | 0 | 12,110 |
| HERINGTON | | 487 | 9,044 | 50,862 | 58,737 | 125 | 570,478 | 0 | 32,961 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 8,589 | 44,301 | 18,149 | 0 | 336,158 | 32,981 | 6,048 |
| HIGHLAND | | 425 | 2,455 | 25,604 | 17,163 | 0 | 237,288 | 9,432 | 13,270 |
| TROY PUBLIC SCHOOLS | | 429 | 5,749 | 41,373 | 16,000 | 0 | 351,786 | 0 | 5,191 |
| MIDWAY SCHOOLS | | 433 | 3,647 | 22,685 | 21,953 | 4,245 | 211,819 | 0 | 10,623 |
| ELWOOD | | 486 | 6,020 | 33,839 | 23,097 | 0 | 217,959 | 0 | 13,157 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 23,090 | 59,895 | 59,051 | 0 | 644,659 | 11,442 | 40,677 |
| EUDORA | | 491 | 27,898 | 65,009 | 57,619 | 0 | 544,432 | 23,833 | 21,106 |
| LAWRENCE | | 497 | 52,767 | 262,608 | 507,340 | 182,055 | 5,047,206 | 361,828 | 234,666 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 20,991 | 52,756 | 34,444 | 0 | 426,525 | 8,830 | 30,832 |
| LEWIS | | 502 | 6,759 | 31,830 | 16,033 | 0 | 235,423 | 0 | 17,050 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 12,909 | 53,488 | 61,986 | 5,325 | 352,267 | 11,575 | 11,452 |
| ELK VALLEY | | 283 | 5,268 | 32,574 | 8,856 | 0 | 153,022 | 0 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 6,510 | 43,076 | 40,688 | 0 | 430,769 | 0 | 14,331 |
| VICTORIA | | 432 | 5,390 | 39,106 | 35,105 | 0 | 371,113 | 10,320 | 5,973 |
| HAYS | | 489 | 21,245 | 156,663 | 212,875 | 31,395 | 2,283,063 | 154,292 | 75,116 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 9,246 | 61,445 | 57,600 | 0 | 514,695 | 55,264 | 17,559 |
| LORRAINE | | 328 | 14,173 | 58,685 | 70,970 | 0 | 666,404 | 0 | 23,038 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 3,431 | 36,974 | 45,561 | 0 | 380,284 | 12,378 | 18,140 |
| GARDEN CITY | | 457 | 45,913 | 283,691 | 301,554 | 0 | 2,745,243 | 176,744 | 128,795 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 8,483 | 35,761 | 37,237 | 0 | 300,842 | 0 | 13,329 |
| DODGE CITY | | 443 | 37,763 | 167,219 | 253,502 | 21,992 | 2,630,510 | 0 | 104,180 |
| BUCKLIN | | 459 | 11,545 | 41,545 | 18,500 | 0 | 241,717 | 3,659 | 4,781 |

| COUNTY NAME / DISTRICT NAME | # | # | GENERAL FUND EXPENDITURES 200 INSTRUCTION: OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE: SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 5,351 | 2,538 | 5,241 | 2,733 | 206,552 | 0 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 2,743 | 5,728 | 23,112 | 2,910 | 488,605 | 0 |
| ABILENE | | 435 | 3,189 | 0 | 10,201 | 86,075 | 22,798 | 1,436,429 | 0 |
| CHAPMAN | | 473 | 1,558 | 0 | 11,881 | 75,014 | 18,358 | 1,287,715 | 0 |
| RURAL VISTA | | 481 | 1,822 | 0 | 7,119 | 21,055 | 2,523 | 549,691 | 0 |
| HERINGTON | | 487 | 8,883 | 0 | 6,303 | 27,190 | 2,631 | 707,308 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 4,511 | 0 | 12,123 | 20,254 | 14,299 | 444,523 | 0 |
| HIGHLAND | | 425 | 413 | 5,793 | 5,895 | 18,974 | 6,071 | 314,299 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 3,822 | 2,664 | 3,595 | 9,669 | 14,416 | 407,143 | 0 |
| MIDWAY SCHOOLS | | 433 | 0 | 4,242 | 4,511 | 9,249 | 8,179 | 274,821 | 0 |
| ELWOOD | | 486 | 0 | 0 | 3,449 | 6,676 | 5,312 | 269,650 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 12,495 | 48,622 | 0 | 816,946 | 0 |
| EUDORA | | 491 | 11,220 | 4,000 | 12,287 | 32,620 | 9,375 | 716,492 | 0 |
| LAWRENCE | | 497 | 0 | 0 | 50,520 | 133,325 | 129,690 | 6,646,630 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 13,152 | 51,908 | 10,452 | 576,143 | 0 |
| LEWIS | | 502 | 2,947 | 0 | 2,038 | 13,152 | 778 | 287,421 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 0 | 5,128 | 6,459 | 12,485 | 34,487 | 501,164 | 0 |
| ELK VALLEY | | 283 | 0 | 5,923 | 2,759 | 12,309 | 1,030 | 183,899 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 1,817 | 6,555 | 17,318 | 0 | 511,478 | 0 |
| VICTORIA | | 432 | 4,157 | 7,454 | 10,081 | 27,301 | 3,992 | 475,496 | 0 |
| HAYS | | 489 | 0 | 0 | 29,516 | 66,911 | 15,389 | 2,868,557 | 0 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 32,373 | 4,314 | 11,312 | 52,423 | 9,280 | 754,820 | 0 |
| LORRAINE | | 326 | 0 | 17,028 | 11,264 | 36,293 | 33,470 | 858,467 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 6,181 | 20,815 | 9,346 | 61,851 | 1,321 | 555,877 | 0 |
| GARDEN CITY | | 457 | 103,962 | 57,916 | 39,788 | 143,154 | 95,057 | 3,792,213 | 3,750 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 4,888 | 33,934 | 1,752 | 391,980 | 0 |
| DODGE CITY | | 443 | 192,146 | 0 | 41,344 | 79,669 | 42,874 | 3,366,217 | 8,985 |
| BUCKLIN | | 459 | 3,440 | 2,371 | 2,883 | 14,375 | 4,371 | 296,097 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | GENERAL FUND EXPENDITURES 300 ATTENDANCE OTHER EXPENSES | 300 ATTENDANCE TOTAL 300 SERIES | 400 HEALTH SALARIES | 400 HEALTH OTHER EXPENSES | 400 HEALTH TOTAL 400 SERIES | 600 PLANT OPERATION SALARIES | 600 PLANT OPERATION CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 0 | 17,175 | 458 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 0 | 30,861 | 0 |
| ABILENE | | 435 | 0 | 0 | 9,100 | 378 | 9,478 | 70,525 | 9,790 |
| CHAPMAN | | 473 | 0 | 0 | 10,866 | 638 | 11,504 | 83,189 | 3,676 |
| RURAL VISTA | | 481 | 0 | 0 | 684 | 529 | 1,213 | 31,431 | 0 |
| HERINGTON | | 487 | 0 | 0 | 0 | 972 | 972 | 52,645 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 5,887 | 170 | 6,057 | 36,772 | 2,410 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 45 | 45 | 25,501 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 0 | 193 | 0 | 193 | 27,981 | 0 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 | 13,240 | 354 |
| ELWOOD | | 486 | 0 | 0 | 6,678 | 176 | 6,854 | 21,381 | 280 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 9,636 | 674 | 10,310 | 71,421 | 0 |
| EUDORA | | 491 | 0 | 0 | 7,171 | 734 | 7,905 | 52,950 | 815 |
| LAWRENCE | | 497 | 0 | 0 | 63,215 | 5,214 | 68,429 | 534,539 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 4,395 | 273 | 4,668 | 59,430 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 26,000 | 226 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 0 | 0 | 1,789 | 771 | 2,560 | 27,564 | 3,249 |
| ELK VALLEY | | 283 | 484 | 484 | 0 | 0 | 0 | 12,895 | 153 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 40 | 40 | 26,440 | 997 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 | 29,781 | 312 |
| HAYS | | 489 | 831 | 831 | 27,904 | 1,013 | 28,917 | 139,854 | 0 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 5,300 | 215 | 5,515 | 72,126 | 1,957 |
| LORRAINE | | 328 | 0 | 0 | 2,710 | 0 | 2,710 | 65,001 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 5,091 | 494 | 5,585 | 49,459 | 0 |
| GARDEN CITY | | 457 | 0 | 3,750 | 30,180 | 4,343 | 34,523 | 376,786 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 0 | 8,985 | 38,161 | 1,449 | 39,610 | 288,077 | 0 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 564 | 564 | 24,558 | 719 |

GENERAL FUND EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | 600 PLANT OPERATION: UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE: SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|
| DECATUR 020 | | | | | | | | |
| PRAIRIE HEIGHTS | 295 | 23,853 | 3,500 | 44,986 | 483 | 400 | 7,738 | 8,621 |
| DICKINSON 021 | | | | | | | | |
| SOLOMON | 393 | 30,206 | 4,595 | 65,662 | 0 | 1,230 | 14,017 | 15,247 |
| ABILENE | 435 | 101,583 | 20,165 | 202,063 | 31,034 | 17,013 | 7,755 | 55,802 |
| CHAPMAN | 473 | 57,200 | 22,884 | 166,949 | 24,517 | 3,764 | 38,587 | 66,868 |
| RURAL VISTA | 481 | 40,424 | 7,518 | 79,373 | 0 | 2,058 | 25,073 | 27,131 |
| HERINGTON | 487 | 47,233 | 16,682 | 116,560 | 0 | 0 | 28,944 | 28,944 |
| DONIPHAN 022 | | | | | | | | |
| WATHENA | 406 | 25,517 | 15,406 | 80,105 | 0 | 0 | 0 | 0 |
| HIGHLAND | 425 | 33,212 | 7,700 | 66,413 | 0 | 3,468 | 8,980 | 12,448 |
| TROY PUBLIC SCHOOLS | 429 | 36,920 | 9,733 | 74,634 | 3,056 | 0 | 49,095 | 52,151 |
| MIDWAY SCHOOLS | 433 | 36,306 | 5,915 | 56,415 | 5,254 | 3,312 | 17,846 | 26,412 |
| ELWOOD | 486 | 16,111 | 4,321 | 42,093 | 0 | 272 | 3,913 | 4,185 |
| DOUGLAS 023 | | | | | | | | |
| BALDWIN CITY | 348 | 70,931 | 8,020 | 150,372 | 0 | 0 | 19,299 | 19,299 |
| EUDORA | 491 | 42,278 | 7,306 | 103,349 | 0 | 11,663 | 5,540 | 17,203 |
| LAWRENCE | 497 | 410,230 | 66,822 | 1,011,591 | 211,581 | 41,837 | 100,824 | 354,242 |
| EDWARDS 024 | | | | | | | | |
| KINSLEY-OFFERLE | 347 | 52,584 | 13,496 | 125,510 | 0 | 2,088 | 4,899 | 6,987 |
| LEWIS | 502 | 13,844 | 5,392 | 45,462 | 0 | 0 | 4,383 | 4,383 |
| ELK 025 | | | | | | | | |
| WEST ELK | 282 | 29,546 | 7,739 | 68,098 | 0 | 12,810 | 1,820 | 14,630 |
| ELK VALLEY | 283 | 14,948 | 7,376 | 35,372 | 0 | 0 | 2,655 | 2,655 |
| ELLIS 026 | | | | | | | | |
| ELLIS | 388 | 39,384 | 7,200 | [illegible] | 9,126 | [illegible] | [illegible] | [illegible] |
| VICTORIA | 432 | 21,668 | 3,889 | [illegible] | 2,456 | [illegible] | [illegible] | [illegible] |
| HAYS | 489 | 112,887 | 27,780 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| ELLSWORTH 027 | | | | | | | | |
| ELLSWORTH | 327 | 52,606 | 18,412 | 145,101 | 9,105 | [illegible] | 2,045 | [illegible] |
| LORRAINE | 328 | 71,657 | 14,958 | 151,616 | 0 | 31,246 | 0 | 31,246 |
| FINNEY 028 | | | | | | | | |
| HOLCOMB | 363 | 55,623 | 15,769 | [illegible] | 10,127 | [illegible] | 8,240 | [illegible] |
| GARDEN CITY | 457 | 286,711 | 30,544 | 694,041 | 131,194 | [illegible] | 54,333 | [illegible] |
| FORD 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | 381 | 30,352 | 3,963 | [illegible] | 29,811 | | 4,174 | [illegible] |
| DODGE CITY | 443 | 196,039 | 34,355 | [illegible] | 12,025 | [illegible] | [illegible] | [illegible] |
| BUCKLIN | 459 | 21,708 | 1,372 | [illegible] | 0 | [illegible] | [illegible] | [illegible] |

GENERAL FUND EXPENDITURES
800 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 16,854 | 1,899 | 998 | 7,262 | 0 | 0 | 27,013 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 35,000 | 3,981 | 2,087 | 7,466 | 0 | 0 | 48,534 |
| ABILENE | | 435 | 103,552 | 6,785 | 4,822 | 58,898 | 0 | 0 | 174,057 |
| CHAPMAN | | 473 | 103,952 | 17,219 | 6,117 | 47,008 | 1,950 | 0 | 176,246 |
| RURAL VISTA | | 481 | 41,203 | 0 | 1,593 | 19,364 | 0 | 2,091 | 64,251 |
| HERINGTON | | 487 | 44,122 | 1,567 | 2,881 | 17,566 | 1,750 | 0 | 67,886 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 32,788 | 2,466 | 1,904 | 4,254 | 0 | 0 | 41,412 |
| HIGHLAND | | 425 | 26,118 | 2,398 | 1,384 | 11,583 | 0 | 532 | 42,015 |
| TROY PUBLIC SCHOOLS | | 429 | 30,509 | 2,510 | 2,609 | 11,869 | 0 | 0 | 47,497 |
| MIDWAY SCHOOLS | | 433 | 20,122 | 1,425 | 1,135 | 14,316 | 0 | 0 | 36,998 |
| ELWOOD | | 486 | 20,638 | 1,344 | 778 | 10,365 | 0 | 0 | 33,125 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 56,606 | 5,141 | 3,339 | 31,801 | 0 | 0 | 96,887 |
| EUDORA | | 491 | 46,871 | 4,884 | 17,062 | 8,750 | 2,350 | 863 | 80,780 |
| LAWRENCE | | 497 | 455,139 | 39,594 | 25,105 | 48,021 | 0 | 230,723 | 798,482 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 30,402 | 4,131 | 2,143 | 52,771 | 0 | 0 | 89,447 |
| LEWIS | | 502 | 21,613 | 1,657 | 1,275 | 9,722 | 0 | 0 | 34,267 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 31,569 | 3,172 | 3,047 | 9,769 | 600 | 815 | 48,972 |
| ELK VALLEY | | 283 | 14,553 | 0 | 1,276 | 6,469 | 0 | 0 | 22,298 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 30,596 | 3,857 | 1,643 | 11,823 | 1,820 | 0 | 49,739 |
| VICTORIA | | 432 | 32,833 | 2,060 | 1,775 | 5,020 | 7,235 | 19,928 | 68,851 |
| HAYS | | 489 | 187,611 | 8,104 | 10,109 | 17,079 | 0 | 173 | 223,076 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 49,008 | 3,073 | 2,597 | 16,304 | 10 | 19,768 | 90,760 |
| LORRAINE | | 328 | 54,952 | 3,309 | 3,412 | 57,867 | 0 | 0 | 119,540 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 36,739 | 3,409 | 2,117 | 9,044 | 0 | 33,051 | 84,360 |
| GARDEN CITY | | 457 | 281,277 | 20,884 | 16,517 | 260,935 | 0 | 28,294 | 607,907 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 30,808 | 0 | 0 | 27,930 | 3,520 | 0 | 62,258 |
| DODGE CITY | | 443 | 237,349 | 10,557 | 17,994 | 161,202 | 918 | 0 | 428,020 |
| BUCKLIN | | 459 | 21,900 | 1,675 | 1,226 | 11,926 | 0 | 11,790 | 48,517 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 309,635 | 7,101 | 0 | 0 | 0 | 0 |
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 656,590 | 2,488 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 1,971,336 | 21,153 | 0 | 0 | 0 | 0 |
| CHAPMAN | | 473 | 1,811,145 | 19,883 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 783,517 | 12,152 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 972,532 | 9,801 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 616,398 | 5,000 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 460,824 | 3,792 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 622,991 | 918 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 417,331 | 6,779 | 120 | 0 | 0 | 120 |
| ELWOOD | | 486 | 389,746 | 4,459 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 1,153,709 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 990,738 | 7,499 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 9,141,982 | 108,642 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 855,511 | 37,440 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 403,363 | 10,257 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 688,912 | 7,568 | 0 | 0 | 0 | 0 |
| ELK VALLEY | | 283 | 277,282 | 9,683 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 695,616 | 15,905 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 652,865 | 11,247 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 3,596,457 | 40,214 | 0 | 0 | 0 | 0 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 1,099,717 | 16,564 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 1,222,266 | 25,755 | 1,571 | 0 | 0 | 1,571 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 826,648 | 3,879 | 0 | 0 | 0 | 0 |
| GARDEN CITY | | 457 | 5,615,587 | 47,756 | 2,796 | 0 | 0 | 2,796 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 568,299 | 8,734 | 0 | 0 | 768 | 768 |
| DODGE CITY | | 443 | 4,637,359 | 43,301 | 0 | 0 | 0 | 0 |
| BUCKLIN | | 459 | 438,135 | 6,313 | 0 | 0 | 0 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | * | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 666 | 2,485 | 3,151 | 0 | 37,262 | 10,000 | 16,241 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 10,000 | 32,000 | 24,000 | 22,000 |
| ABILENE | | 435 | 0 | 0 | 0 | 5,000 | 58,000 | 39,000 | 112,281 |
| CHAPMAN | | 473 | 25,054 | 30,060 | 55,114 | 0 | 73,000 | 127,995 | 111,372 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 0 | 22,000 | 40,000 | 0 |
| HERINGTON | | 487 | 3,323 | 2,254 | 5,577 | 0 | 5,699 | 20,000 | 35,483 |
| DONIPHAN | 022 | | | | | | | | |
| *ATHENA | | 406 | 9,837 | 9,987 | 19,824 | 79,710 | 10,000 | 27,910 | 16,500 |
| HIGHLAND | | 425 | 5,390 | 3,133 | 8,523 | 15,182 | 9,390 | 22,313 | 23,330 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 11,518 | 11,518 | 0 | 14,500 | 45,000 | 20,000 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 3,800 | 30,000 | 22,000 |
| ELWOOD | | 486 | 0 | 0 | 0 | 35,112 | 10,000 | 2,500 | 30,000 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 9,269 | 21,606 | 30,875 | 50,000 | 21,000 | 50,000 | 25,000 |
| EUDORA | | 491 | 0 | 0 | 0 | 128,519 | 9,000 | 19,000 | 53,000 |
| LAWRENCE | | 497 | 129,014 | 23,681 | 152,695 | 205,000 | 353,839 | 116,733 | 665,123 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 32,429 | 20,980 | 53,409 | 0 | 34,000 | 12,000 | 26,236 |
| LEWIS | | 502 | 9,389 | 4,510 | 13,899 | 0 | 0 | 10,000 | 13,554 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 248 | 35,864 | 36,112 | 0 | 35,000 | 31,000 | 50,000 |
| ELK VALLEY | | 283 | 0 | 7,657 | 7,657 | 0 | 21,348 | 12,000 | 14,612 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 33,500 | 43,422 | 39,000 | 30,200 |
| VICTORIA | | 432 | 25,022 | 25,496 | 50,518 | 0 | 4,000 | 14,000 | 42,000 |
| HAYS | | 489 | 0 | 0 | 0 | 50,000 | 100,630 | 67,300 | 198,033 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 55,000 | 14,000 | 10,004 | 53,127 |
| LORRAINE | | 328 | 0 | 82,157 | 82,157 | 0 | 37,000 | 8,000 | 40,043 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 36,000 | 32,500 | 29,000 |
| GARDEN CITY | | 457 | 0 | 44,429 | 44,429 | 0 | 202,335 | 30,000 | 231,000 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 26,600 | 0 | 18,210 | 16,200 |
| DODGE CITY | | 443 | 35,997 | 19,437 | 55,434 | 0 | 189,530 | 29,500 | 238,390 |
| BUCKLIN | | 459 | 3,463 | 1,187 | 4,650 | 0 | 4,500 | 14,000 | 21,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME / DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 3,198 | 6,330 | 0 | 73,031 | 392,918 |
| DICKINSON | 021 | | | | | | |
| SOLOMON | | 393 | 0 | 8,100 | 0 | 96,100 | 755,177 |
| ABILENE | | 435 | 5,677 | 28,831 | 1,088 | 249,877 | 2,242,364 |
| CHAPMAN | | 473 | 8,805 | 44,000 | 200 | 365,372 | 2,251,514 |
| RURAL VISTA | | 481 | 0 | 10,000 | 0 | 72,000 | 867,669 |
| HERINGTON | | 487 | 3,685 | 26,500 | 0 | 91,367 | 1,079,275 |
| DONIPHAN | 022 | | | | | | |
| WATHENA | | 406 | 0 | 0 | 0 | 134,120 | 775,344 |
| HIGHLAND | | 425 | 1,700 | 19,240 | 0 | 91,155 | 564,293 |
| TROY PUBLIC SCHOOLS | | 429 | 2,000 | 12,000 | 0 | 93,500 | 728,927 |
| MIDWAY SCHOOLS | | 433 | 600 | 10,000 | 0 | 66,400 | 490,630 |
| ELWOOD | | 486 | 0 | 9,500 | 0 | 87,112 | 481,317 |
| DOUGLAS | 023 | | | | | | |
| BALDWIN CITY | | 348 | 0 | 12,500 | 0 | 158,500 | 1,343,084 |
| EUDORA | | 491 | 3,000 | 12,616 | 0 | 225,135 | 1,223,372 |
| LAWRENCE | | 497 | 2,157 | 61,600 | 2,699 | 1,407,151 | 10,810,470 |
| EDWARDS | 024 | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 20,000 | 0 | 92,236 | 1,038,596 |
| LEWIS | | 502 | 1,000 | 0 | 0 | 24,554 | 452,073 |
| ELK | 025 | | | | | | |
| WEST ELK | | 282 | 5,000 | 15,000 | 0 | 136,000 | 868,592 |
| ELK VALLEY | | 283 | 559 | 5,000 | 2,145 | 55,664 | 350,287 |
| ELLIS | 026 | | | | | | |
| ELLIS | | 388 | 5,000 | 9,000 | 0 | 160,122 | 871,643 |
| VICTORIA | | 432 | 3,000 | 10,000 | 0 | 73,000 | 787,630 |
| HAYS | | 489 | 27,180 | 77,090 | 1,000 | 521,233 | 4,157,904 |
| ELLSWORTH | 027 | | | | | | |
| ELLSWORTH | | 327 | 993 | 50,079 | 0 | 183,203 | 1,299,484 |
| LORRAINE | | 328 | 3,500 | 53,000 | 0 | 141,543 | 1,473,295 |
| FINNEY | 028 | | | | | | |
| HOLCOMB | | 363 | 6,500 | 2,000 | 0 | 106,000 | 936,527 |
| GARDEN CITY | | 457 | 10,000 | 20,000 | 0 | 493,335 | 6,203,903 |
| FORD | 029 | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 2,000 | 1,500 | 0 | 64,510 | 642,311 |
| DODGE CITY | | 443 | 39,325 | 25,000 | 0 | 521,745 | 5,257,839 |
| BUCKLIN | | 459 | 3,500 | 11,000 | 0 | 54,000 | 503,098 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 87,162 | 320,089 | 0 | 0 | 320,089 |
| DICKINSON | 021 | | | | | | |
| SOLOMON | | 393 | 76,465 | 433,982 | 7,171 | 0 | 441,153 |
| ABILENE | | 435 | 162,832 | 1,055,887 | 15,176 | 0 | 1,071,063 |
| CHAPMAN | | 473 | 241,075 | 1,487,812 | 9,964 | 0 | 1,497,776 |
| RURAL VISTA | | 481 | 152,165 | 603,749 | 0 | 0 | 603,749 |
| HERINGTON | | 487 | 90,112 | 427,744 | 6,007 | 0 | 433,751 |
| DONIPHAN | 022 | | | | | | |
| WATHENA | | 406 | 64,139 | 251,916 | 1,929 | 5,992 | 259,837 |
| HIGHLAND | | 425 | 58,714 | 339,504 | 0 | 0 | 339,504 |
| TROY PUBLIC SCHOOLS | | 429 | 80,350 | 289,268 | 0 | 1,393 | 290,661 |
| MIDWAY SCHOOLS | | 433 | 40,860 | 408,340 | 857 | 0 | 409,197 |
| ELWOOD | | 486 | 48,221 | 108,705 | 1,650 | 1,263 | 111,618 |
| DOUGLAS | 023 | | | | | | |
| BALDWIN CITY | | 348 | 71,942 | 574,554 | 9,306 | 12,306 | 596,166 |
| EUDORA | | 491 | 128,192 | 291,276 | 2,449 | 13,166 | 306,891 |
| LAWRENCE | | 497 | 1,489,848 | 5,960,664 | 98,402 | 20,443 | 6,079,509 |
| EDWARDS | 024 | | | | | | |
| KINSLEY-OFFERLE | | 347 | 114,309 | 958,708 | 14,884 | 15,006 | 988,598 |
| LEWIS | | 502 | 58,806 | 395,720 | 2,251 | 0 | 397,971 |
| ELK | 025 | | | | | | |
| WEST ELK | | 282 | 278,243 | 597,309 | 1,904 | 13,294 | 612,507 |
| ELK VALLEY | | 283 | 102,165 | 168,289 | 4,109 | 66 | 172,464 |
| ELLIS | 026 | | | | | | |
| ELLIS | | 388 | 140,942 | 580,077 | 7,486 | 35,191 | 622,754 |
| VICTORIA | | 432 | 288,211 | 407,026 | 1,039 | 3,374 | 411,439 |
| HAYS | | 489 | 1,065,525 | 2,669,575 | 22,873 | 22,420 | 2,714,868 |
| ELLSWORTH | 027 | | | | | | |
| ELLSWORTH | | 327 | 106,243 | 815,366 | 8,677 | 16,334 | 840,377 |
| LORRAINE | | 328 | 139,640 | 1,419,911 | 4,812 | 0 | 1,424,723 |
| FINNEY | 028 | | | | | | |
| HOLCOMB | | 363 | 166,447 | 669,287 | 5,095 | 5,484 | 679,866 |
| GARDEN CITY | | 457 | 937,037 | 3,792,729 | 42,679 | 39,426 | 3,874,834 |
| FORD | 029 | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 102,831 | 407,105 | 3,420 | 4,400 | 414,925 |
| DODGE CITY | | 443 | 893,876 | 3,276,431 | 59,317 | 30,314 | 3,366,062 |
| BUCKLIN | | 459 | 123,775 | 486,615 | 1,713 | 0 | 488,328 |

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES: MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES: TOTAL | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM STATE SOURCES: STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | REVENUE FROM FEDERAL SOURCES: P L 874 |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 26,022 | 8,059 | 0 | 34,081 | 0 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 145 | 145 | 303,061 | 25,755 | 0 | 328,816 | 0 |
| ABILENE | | 435 | 838 | 838 | 1,023,908 | 126,777 | 0 | 1,150,685 | 26,626 |
| CHAPMAN | | 473 | 1,431 | 1,431 | 613,712 | 56,795 | 0 | 670,507 | 71,448 |
| RURAL VISTA | | 481 | 0 | 0 | 169,014 | 91,016 | 0 | 260,030 | 14,932 |
| HERINGTON | | 487 | 286 | 286 | 612,946 | 45,708 | 0 | 658,654 | 12,742 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 484,956 | 19,657 | 0 | 504,613 | 0 |
| HIGHLAND | | 425 | 0 | 0 | 276,089 | 13,324 | 0 | 289,413 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 0 | 449,678 | 18,062 | 0 | 467,740 | 0 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 57,370 | 11,689 | 0 | 69,059 | 0 |
| ELWOOD | | 486 | 0 | 0 | 361,046 | 5,837 | 0 | 366,883 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 738,624 | 52,906 | 0 | 791,530 | 11,272 |
| EUDORA | | 491 | 0 | 0 | 825,472 | 51,975 | 0 | 877,447 | 9,675 |
| LAWRENCE | | 497 | 6,155 | 6,155 | 3,277,084 | 834,400 | 0 | 4,111,484 | 100,174 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 87 | 87 | 19,409 | 41,364 | 0 | 60,773 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 23,743 | 0 | 23,743 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 0 | 0 | 190,261 | 35,927 | 0 | 226,188 | 0 |
| ELK VALLEY | | 283 | 130 | 130 | 154,210 | 8,041 | 0 | 162,251 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 673 | 673 | 267,941 | 33,523 | 0 | 301,464 | 0 |
| VICTORIA | | 432 | 0 | 0 | 328,459 | 25,987 | 0 | 354,446 | 0 |
| HAYS | | 489 | 3,630 | 3,630 | 1,093,382 | 334,804 | 5,270 | 1,433,456 | 0 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 196 | 196 | 404,188 | 59,808 | 0 | 463,996 | 0 |
| LORRAINE | | 328 | 0 | 0 | 0 | 39,055 | 0 | 39,055 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 182,548 | 17,568 | 0 | 200,116 | 0 |
| GARDEN CITY | | 457 | 0 | 0 | 2,175,987 | 410,893 | 0 | 2,586,880 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 605 | 605 | 205,588 | 17,550 | 3,522 | 226,660 | 0 |
| DODGE CITY | | 443 | 5,162 | 5,162 | 1,627,241 | 360,909 | 28,070 | 2,016,220 | 0 |
| BUCKLIN | | 459 | 589 | 589 | 0 | 17,720 | 0 | 17,720 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES: OTHER | REVENUE FROM FEDERAL SOURCES: TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 6,501 | 9,131 | 456,963 | 392,918 | 64,045 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 5,579 | 13,310 | 865,467 | 755,177 | 110,290 |
| ABILENE | | 435 | 0 | 26,626 | 48,590 | 14,751 | 2,475,385 | 2,242,364 | 233,021 |
| CHAPMAN | | 473 | 0 | 71,448 | 33,276 | 35,112 | 2,550,625 | 2,251,514 | 299,111 |
| RURAL VISTA | | 481 | 0 | 14,932 | 19,673 | 2,549 | 1,053,098 | 867,669 | 185,429 |
| HERINGTON | | 487 | 0 | 12,742 | 0 | 11,530 | 1,207,075 | 1,079,275 | 127,800 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 2,671 | 8,493 | 839,752 | 775,344 | 64,409 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 4,912 | 692,543 | 564,293 | 128,249 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 0 | 0 | 12,243 | 850,994 | 728,927 | 122,067 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 19,978 | 539,094 | 490,630 | 48,464 |
| ELWOOD | | 486 | 0 | 0 | 3,353 | 14,748 | 544,823 | 481,317 | 63,506 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 11,272 | 36,429 | 0 | 1,507,339 | 1,343,084 | 164,255 |
| EUDORA | | 491 | 0 | 9,675 | 0 | 5,725 | 1,327,930 | 1,223,372 | 104,558 |
| LAWRENCE | | 497 | 0 | 100,174 | 189,531 | 485,945 | 12,462,646 | 10,810,470 | 1,652,176 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 19,605 | 17,708 | 1,201,080 | 1,038,596 | 162,484 |
| LEWIS | | 502 | 0 | 0 | 10,539 | 9,300 | 500,359 | 452,073 | 48,286 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 0 | 0 | 45,669 | 7,917 | 1,170,524 | 868,592 | 301,932 |
| ELK VALLEY | | 283 | 0 | 0 | 4,558 | 5,525 | 447,094 | 350,287 | 96,807 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 1,965 | 13,992 | 1,081,790 | 871,643 | 210,147 |
| VICTORIA | | 432 | 0 | 0 | 20,838 | 13,862 | 1,088,797 | 787,630 | 301,167 |
| HAYS | | 489 | 0 | 0 | 0 | 154,202 | 5,371,682 | 4,157,904 | 1,213,778 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 18,539 | 10,287 | 1,439,638 | 1,299,484 | 140,154 |
| LORRAINE | | 328 | 0 | 0 | 21,840 | 16,255 | 1,641,513 | 1,473,295 | 168,219 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 2,849 | 14,725 | 1,064,003 | 936,527 | 127,476 |
| GARDEN CITY | | 457 | 0 | 0 | 75,676 | 103,914 | 7,578,341 | 6,203,903 | 1,374,438 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 13,908 | 758,929 | 642,311 | 116,618 |
| DODGE CITY | | 443 | 0 | 0 | 5,670 | 148,304 | 6,435,294 | 5,257,839 | 1,177,455 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 18,387 | 648,799 | 503,098 | 145,701 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | CAPITAL OUTLAY FUND RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 23,894 | 25,685 | 0 | 0 | 49,580 | 0 | 0 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 31,945 | 42,372 | 0 | 10,510 | 84,827 | 0 | 0 |
| ABILENE | | 435 | 35,060 | 106,125 | 40,443 | 7,539 | 189,167 | 29,281 | 600 |
| CHAPMAN | | 473 | 153,449 | 59,313 | 57,214 | 8,148 | 278,124 | 6,460 | 0 |
| RURAL VISTA | | 481 | 89,160 | 48,928 | 22,865 | 0 | 160,953 | 57 | 0 |
| HERINGTON | | 487 | 18,839 | 39,775 | 0 | 40 | 58,655 | 1,848 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 118,772 | 21,944 | 9,598 | 82,874 | 233,188 | 0 | 0 |
| HIGHLAND | | 425 | 27,313 | 1 | 7,321 | 19,464 | 54,099 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 67,975 | 0 | 13,065 | 3,045 | 84,085 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 91,565 | 0 | 15,074 | 0 | 91,565 | 0 | 0 |
| ELWOOD | | 486 | 19,180 | 18,198 | 6,203 | 37,485 | 81,066 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 10,330 | 43,555 | 24,203 | 51,065 | 129,153 | 0 | 0 |
| EUDORA | | 491 | 153,482 | 27,428 | 21,864 | 130,464 | 333,238 | 0 | 0 |
| LAWRENCE | | 497 | 365,774 | 355,157 | 275,267 | 236,912 | 1,233,110 | 0 | 20,948 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 7,932 | 0 | 27,057 | 6,867 | 41,856 | 0 | 0 |
| LEWIS | | 502 | 82,564 | 15,081 | 0 | 450 | 98,095 | 0 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 256 | 0 | 16,251 | 0 | 16,507 | 0 | 0 |
| ELK VALLEY | | 283 | 24,829 | 11,086 | 0 | 0 | 35,916 | 0 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 114,102 | 67,496 | 18,301 | 45,034 | 244,933 | 0 | 0 |
| VICTORIA | | 432 | 171,326 | 40,021 | 11,334 | 23,641 | 246,323 | 77,066 | 0 |
| HAYS | | 489 | 334,702 | 268,422 | 196,256 | 55,160 | 854,540 | 0 | 0 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 319,823 | 83,961 | 0 | 93,210 | 496,994 | 0 | 0 |
| LORRAINE | | 328 | 268,005 | 26 | 45,121 | 10,062 | 323,214 | 11,733 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 66,839 | 127,829 | 0 | 1,225 | 195,893 | 0 | 0 |
| GARDEN CITY | | 457 | 157,123 | 354,174 | 111,821 | 52,822 | 675,940 | 19,974 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 18,768 | 2,986 | 13,780 | 37,125 | 72,659 | 6,213 | 6,900 |
| DODGE CITY | | 443 | 348,420 | 160,065 | 142,238 | 2,341 | 653,064 | 76,031 | 0 |
| BUCKLIN | | 459 | 30,127 | 13,428 | 9,468 | 14,867 | 67,890 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR+REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 14,120 | 3,719 | 0 | 0 | 17,839 | 31,741 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 16,793 | 13,087 | 15,565 | 186 | 45,631 | 39,197 |
| ABILENE | | 435 | 10,789 | 30,823 | 49,016 | 30,868 | 0 | 151,376 | 37,791 |
| CHAPMAN | | 473 | 0 | 49,324 | 29,111 | 20,000 | 0 | 104,895 | 173,229 |
| RURAL VISTA | | 481 | 0 | 64,304 | 0 | 0 | 12,670 | 77,031 | 83,922 |
| HERINGTON | | 487 | 0 | 22,207 | 18,414 | 15,120 | 0 | 57,589 | 1,066 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 30,476 | 11,208 | 0 | 477 | 42,161 | 191,027 |
| HIGHLAND | | 425 | 10,000 | 32,479 | 0 | 0 | 0 | 42,479 | 11,625 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 19,646 | 2,800 | 0 | 0 | 22,446 | 51,639 |
| MIDWAY SCHOOLS | | 433 | 0 | 956 | 8,504 | 0 | 21,509 | 30,969 | 50,596 |
| ELWOOD | | 486 | 0 | 1,290 | 7,910 | 0 | 0 | 9,200 | 71,866 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 56,873 | 12,608 | 39,300 | 0 | 108,781 | 20,372 |
| EUDORA | | 491 | 50,825 | 10,524 | 26,624 | 0 | 3,755 | 93,728 | 239,510 |
| LAWRENCE | | 497 | 121,561 | 205,775 | 90,541 | 17,879 | 186,036 | 642,740 | 590,370 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 332 | 0 | 0 | 332 | 41,524 |
| LEWIS | | 502 | 0 | 9,586 | 6,201 | 0 | 0 | 15,787 | 82,308 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 0 | 0 | 0 | 0 | 256 | 256 | 16,251 |
| ELK VALLEY | | 283 | 20,603 | 2,467 | 5,765 | 0 | 0 | 28,835 | 7,081 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 1,657 | 28,183 | 0 | 0 | 29,840 | 215,093 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 | 77,026 | 169,297 |
| HAYS | | 489 | 32,650 | 37,603 | 50,147 | 0 | 115,847 | 236,247 | 618,293 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 10,397 | 54,567 | 0 | 0 | 64,964 | 432,030 |
| LORRAINE | | 328 | 0 | 115,625 | 5,596 | 18,185 | 10,682 | 161,821 | 161,393 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 20,188 | 28,507 | 45,630 | 15,800 | 0 | 110,125 | 85,768 |
| GARDEN CITY | | 457 | 0 | 181,044 | 102,868 | 50,000 | 0 | 353,886 | 322,054 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 20,340 | 4,777 | 4,430 | 0 | 3,005 | 45,665 | 26,994 |
| DODGE CITY | | 443 | 81,548 | 0 | 58,934 | 0 | 103,390 | 319,903 | 333,161 |
| BUCKLIN | | 459 | 0 | 16,921 | 5,295 | 0 | 117 | 22,333 | 45,557 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 1,467 | 479 | 0 | 461 | 38,081 | 40,488 |
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 14,151 | 1,809 | 0 | 1,333 | 40,938 | 58,231 |
| ABILENE | | 435 | 12,038 | 3,480 | 313 | 2,471 | 59,997 | 78,299 |
| CHAPMAN | | 473 | 31,600 | 4,192 | 274 | 3,171 | 78,171 | 117,408 |
| RURAL VISTA | | 481 | 15,512 | 1,525 | 0 | 1,179 | 22,000 | 40,216 |
| HERINGTON | | 487 | 6,722 | 1,113 | 0 | 648 | 5,699 | 14,182 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 14,873 | 1,945 | 0 | 1,454 | 12,247 | 30,519 |
| HIGHLAND | | 425 | 4,088 | 1,027 | 0 | 989 | 16,417 | 22,521 |
| TROY PUBLIC SCHOOLS | | 429 | 8,884 | 1,095 | 0 | 1,212 | 18,655 | 29,846 |
| MIDWAY SCHOOLS | | 433 | 8,303 | 0 | 0 | 0 | 9,848 | 18,151 |
| ELWOOD | | 486 | 11,123 | 0 | 0 | 0 | 12,998 | 24,121 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 21,773 | 907 | 0 | 527 | 21,012 | 44,219 |
| EUDORA | | 491 | 13,139 | 0 | 0 | 3,029 | 9,000 | 25,168 |
| LAWRENCE | | 497 | 220,125 | 16,773 | 0 | 6,195 | 391,054 | 634,147 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 5,866 | 1,365 | 0 | 0 | 34,694 | 41,925 |
| LEWIS | | 502 | 6,509 | 0 | 0 | 0 | 0 | 6,509 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 3,530 | 1,412 | 0 | 1,360 | 36,766 | 43,068 |
| ELK VALLEY | | 283 | 0 | 1,621 | 0 | 0 | 21,348 | 22,969 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 138,733 | 2,680 | 0 | 0 | 63,184 | 204,597 |
| VICTORIA | | 432 | 710 | 0 | 0 | 0 | 4,000 | 4,710 |
| HAYS | | 489 | 66,655 | 1,419 | 0 | 1,502 | 123,290 | 194,866 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 17,534 | 0 | 152 | 817 | 18,486 | 36,989 |
| LORRAINE | | 328 | 4,597 | 861 | 0 | 635 | 39,773 | 45,866 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 14,317 | 2,980 | 0 | 0 | 36,000 | 53,297 |
| GARDEN CITY | | 457 | 72,818 | 27,464 | 0 | 5,544 | 202,358 | 308,184 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 232,541 | 339,778 | 0 | 223,362 | 359,862 | 1,155,543 |
| BUCKLIN | | 459 | 5,883 | 0 | 0 | 0 | 4,500 | 10,383 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 1,302 | 12,015 | 5,375 | 3,579 | 502 |
| DICKINSON | 021 | | | | | | |
| SOLOMON | | 393 | 0 | 23,387 | 8,890 | 0 | 0 |
| ABILENE | | 435 | 0 | 47,698 | 4,877 | 5,175 | 652 |
| CHAPMAN | | 473 | 0 | 53,288 | 11,478 | 11,170 | 0 |
| RURAL VISTA | | 481 | 0 | 22,336 | 0 | 428 | 0 |
| HERINGTON | | 487 | 0 | 11,202 | 758 | 600 | 0 |
| DONIPHAN | 022 | | | | | | |
| WATHENA | | 406 | 0 | 21,161 | 3,304 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 11,104 | 2,672 | 2,942 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 9,886 | 979 | 750 | 0 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | |
| BALDWIN CITY | | 348 | 156 | 12,560 | 995 | 800 | 0 |
| EUDORA | | 491 | 0 | 20,097 | 2,946 | 0 | 0 |
| LAWRENCE | | 497 | 39,347 | 233,935 | 16,742 | 33,458 | 7,980 |
| EDWARDS | 024 | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 25,370 | 7,444 | 0 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | |
| WEST ELK | | 282 | 0 | 26,163 | 3,152 | 2,600 | 425 |
| ELK VALLEY | | 283 | 0 | 11,930 | 3,048 | 0 | 0 |
| ELLIS | 026 | | | | | | |
| ELLIS | | 388 | 0 | 26,514 | 6,147 | 0 | 0 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 0 | 27,207 | 21,601 | 10,097 | 2,201 |
| ELLSWORTH | 027 | | | | | | |
| ELLSWORTH | | 327 | 0 | 11,926 | 3,649 | 3,953 | 765 |
| LORRAINE | | 328 | 0 | 26,374 | 9,753 | 0 | 0 |
| FINNEY | 028 | | | | | | |
| HOLCOMB | | 363 | 0 | 28,274 | 3,545 | 0 | 0 |
| GARDEN CITY | | 457 | 0 | 157,841 | 8,787 | 0 | 0 |
| FORD | 029 | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 0 | 0 | 0 | 0 | 0 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 0 |

# VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | 23,849 | 16,640 |
| PRAIRIE HEIGHTS | | 295 | 574 | 0 | 0 | 501 | | |
| DICKINSON | 021 | | | | | | 41,962 | 16,269 |
| SOLOMON | | 393 | 0 | 0 | 9,072 | 613 | 63,883 | 14,411 |
| ABILENE | | 435 | 1,224 | 2,273 | 0 | 1,990 | 82,740 | 34,668 |
| CHAPMAN | | 473 | 1,104 | 3,930 | 0 | 1,770 | 35,568 | 4,648 |
| RURAL VISTA | | 481 | 0 | 2,381 | 0 | 10,423 | 14,182 | 0 |
| HERINGTON | | 487 | 682 | 489 | 0 | 452 | | |
| DONIPHAN | 022 | | | | | | 26,968 | 3,551 |
| WATHENA | | 406 | 0 | 731 | 1,771 | 0 | 18,939 | 3,582 |
| HIGHLAND | | 425 | 0 | 595 | 0 | 1,626 | 15,127 | 14,719 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 102 | 0 | 3,410 | 12,407 | 5,744 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 12,407 | 946 | 23,175 |
| ELWOOD | | 486 | 0 | 0 | 0 | 946 | | |
| DOUGLAS | 023 | | | | | | 31,870 | 12,349 |
| BALDWIN CITY | | 348 | 766 | 1,292 | 15,301 | 0 | 27,769 | -2,601 |
| EUDORA | | 491 | 0 | 1,560 | 0 | 3,166 | 454,592 | 179,555 |
| LAWRENCE | | 497 | 23,502 | 23,395 | 0 | 76,233 | | |
| EDWARDS | 024 | | | | | | 41,279 | 646 |
| KINSLEY-OFFERLE | | 347 | 0 | 7,355 | 0 | 1,110 | 0 | 6,509 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | | |
| ELK | 025 | | | | | | 37,351 | 5,717 |
| WEST ELK | | 282 | 1,965 | 2,270 | 0 | 775 | 22,969 | 0 |
| ELK VALLEY | | 283 | 0 | 7,991 | 0 | 0 | | |
| ELLIS | 026 | | | | | | 41,343 | 163,254 |
| ELLIS | | 388 | 0 | 0 | 0 | 6,682 | 0 | 4,710 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 104,390 | 90,476 |
| HAYS | | 489 | 1,660 | 2,612 | 37,914 | 1,099 | | |
| ELLSWORTH | 027 | | | | | | 34,975 | 2,013 |
| ELLSWORTH | | 327 | 1,249 | 1,499 | 5,242 | 6,543 | 38,011 | 7,855 |
| LORRAINE | | 328 | 1,553 | 331 | 0 | 0 | | |
| FINNEY | 028 | | | | | | 34,591 | 18,705 |
| HOLCOMB | | 363 | 1,720 | 0 | 0 | 1,052 | 193,538 | 114,648 |
| GARDEN CITY | | 457 | 16,653 | 794 | 0 | 9,463 | | |
| FORD | 029 | | | | | | 0 | 0 |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 837,608 | 317,935 |
| DODGE CITY | | 443 | 0 | 0 | 0 | 837,608 | 699 | 9,684 |
| EUREKA | | 459 | 0 | 0 | 699 | 0 | | |

TRANSPORTATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | RECEIPTS: TREASURER'S BALANCE 7-1-78 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | EXPENDITURES: SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 204 | 36,509 | 10,000 | 0 | 48,713 | 2,850 | 13,342 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 20,311 | 51,049 | 39,565 | 7,365 | 118,790 | 0 | 35,343 |
| ABILENE | | 435 | 14,980 | 44,784 | 69,868 | 2,041 | 131,673 | 9,040 | 36,348 |
| CHAPMAN | | 473 | 47,413 | 192,427 | 147,995 | 16,282 | 404,117 | 0 | 165,668 |
| RURAL VISTA | | 481 | 53,129 | 54,761 | 40,000 | 0 | 147,890 | 0 | 47,496 |
| HERINGTON | | 487 | 0 | 24,350 | 35,120 | 0 | 59,470 | 172 | 20,065 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 494 | 18,582 | 27,910 | 0 | 46,986 | 0 | 27,204 |
| HIGHLAND | | 425 | 3,512 | 37,330 | 22,313 | 105 | 63,260 | 0 | 19,595 |
| TROY PUBLIC SCHOOLS | | 429 | 14,730 | 29,165 | 45,000 | 142 | 89,037 | 0 | 22,696 |
| MIDWAY SCHOOLS | | 433 | 4,749 | 44,269 | 30,000 | 0 | 79,018 | 0 | 24,866 |
| ELWOOD | | 486 | 4,437 | 0 | 2,500 | 0 | 6,937 | 0 | 3,583 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 10,355 | 59,565 | 89,300 | 1,911 | 161,131 | 0 | 40,494 |
| EUDORA | | 491 | 34 | 22,044 | 19,000 | 1,170 | 42,248 | 0 | 17,988 |
| LAWRENCE | | 497 | 110,798 | 130,062 | 134,612 | 133,447 | 508,919 | 10,169 | 14,780 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 21,118 | 65,282 | 12,000 | 4,510 | 102,910 | 0 | 36,470 |
| LEWIS | | 502 | 4,952 | 22,501 | 10,000 | 0 | 37,453 | 0 | 9,477 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 638 | 80,195 | 31,000 | 13,527 | 125,360 | 0 | 49,681 |
| ELK VALLEY | | 283 | 13,266 | 15,648 | 12,000 | 0 | 40,914 | 0 | 11,304 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 48,065 | 41,436 | 39,000 | 2,364 | 130,865 | 0 | 48,168 |
| VICTORIA | | 432 | 17,491 | 32,796 | 14,000 | 5,828 | 70,116 | 811 | 4,099 |
| HAYS | | 489 | 89,673 | 99,169 | 67,300 | 5,789 | 261,930 | 4,221 | 34,492 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 36,881 | 69,570 | 10,004 | 49,022 | 165,477 | 6,100 | 24,174 |
| LORRAINE | | 328 | 27,061 | 51,344 | 26,185 | 166 | 104,756 | 0 | 16,101 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 69,868 | 36,452 | 48,300 | 923 | 155,543 | 0 | 28,306 |
| GARDEN CITY | | 457 | 71,440 | 208,636 | 80,000 | 78,530 | 438,606 | 25,260 | 113,182 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 101 | 20,176 | 18,210 | 1,225 | 39,712 | 1,500 | 1,900 |
| DODGE CITY | | 443 | 75,860 | 131,485 | 29,500 | 12,676 | 249,521 | 3,959 | 45,735 |
| BUCKLIN | | 459 | 10,362 | 23,949 | 14,000 | 7,458 | 55,769 | 2,000 | 12,624 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 995 | 0 | 0 | 1,104 | 0 | 0 | 12,015 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 1,701 | 16,286 | 15,565 | 8,562 |
| ABILENE | | 435 | 0 | 0 | 215 | 2,499 | 0 | 30,915 | 24,902 |
| CHAPMAN | | 473 | 408 | 90,161 | 0 | 6,578 | 0 | 0 | 81,630 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 2,309 | 5,824 | 32,118 | 18,558 |
| HERINGTON | | 487 | 0 | 15,120 | 822 | 1,190 | 0 | 0 | 18,874 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 17,107 | 0 | 519 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 0 | 0 | 17,659 | 25,437 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 0 | 0 | 749 | 0 | 29,782 | 12,199 |
| MIDWAY SCHOOLS | | 433 | 0 | 2,124 | 0 | 1,350 | 0 | 16,158 | 15,773 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 304 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 4,261 | 0 | 0 | 53,250 | 34,895 |
| EUDORA | | 491 | 0 | 0 | 1,107 | 1,262 | 0 | 6,608 | 15,279 |
| LAWRENCE | | 497 | 226,340 | 0 | 3,756 | 0 | 9,930 | 17,879 | 47,532 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 2,502 | 5 | 19,782 | 25,700 |
| LEWIS | | 502 | 0 | 0 | 0 | 796 | 0 | 12,501 | 9,548 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 19,555 | 24,789 | 1,596 | 3,288 | 0 | 0 | 16,453 |
| ELK VALLEY | | 283 | 0 | 0 | 1,564 | 0 | 11,585 | 14,143 | 205 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 25,522 | 2,938 | 2,429 | 0 | 0 | 4,523 |
| VICTORIA | | 432 | 6,497 | 0 | 0 | 1,363 | 32,977 | 0 | 1,389 |
| HAYS | | 489 | 0 | 0 | 2,565 | 1,037 | 56,218 | 25,010 | 25,716 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 37,587 | 0 | 2,662 | 896 | 0 | 0 | 9,359 |
| LORRAINE | | 328 | 0 | 0 | 776 | 0 | 36,275 | 18,235 | 12,067 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 15,490 | 0 | 1,709 | 0 | 0 | 17,762 |
| GARDEN CITY | | 457 | 6,323 | 0 | 0 | 9,294 | 1,127 | 49,858 | 114,243 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 1,186 | 0 | 19,872 | 7,800 | 5,520 |
| DODGE CITY | | 443 | 16,185 | 26,248 | 0 | 4,050 | 0 | 0 | 25,553 |
| BUCKLIN | | 459 | 0 | 8,247 | 0 | 2,931 | 74 | 0 | 18,266 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 30,306 | 16,408 | 7,019 | 0 | 0 | 16,241 | 0 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 77,458 | 41,333 | 23,448 | 0 | 5,357 | 22,000 | 11,719 |
| ABILENE | | 435 | 103,922 | 27,752 | 14,839 | 0 | 1,629 | 112,281 | 4,935 |
| CHAPMAN | | 473 | 344,445 | 59,672 | 65,783 | 0 | 14,707 | 111,372 | 0 |
| RURAL VISTA | | 481 | 106,805 | 41,085 | 45,385 | 0 | 8,650 | 0 | 33,028 |
| HERINGTON | | 487 | 56,243 | 3,227 | 8,223 | 0 | 5,599 | 35,483 | 15,754 |
| DONIPHAN | 022 | | | | | | | | |
| ATHENA | | 406 | 46,930 | 56 | 9,871 | 0 | 779 | 16,500 | 3,333 |
| HIGHLAND | | 425 | 62,691 | 568 | 3,423 | 2,804 | 0 | 23,330 | 3,834 |
| TROY PUBLIC SCHOOLS | | 429 | 65,426 | 23,611 | 11,727 | 0 | 0 | 20,000 | 3,135 |
| MIDWAY SCHOOLS | | 433 | 60,271 | 16,747 | 7,126 | 0 | 8,349 | 22,000 | 0 |
| ELWOOD | | 486 | 3,887 | 3,050 | 7,187 | 0 | 1,620 | 30,000 | 2,214 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 132,900 | 28,231 | 33,364 | 0 | 5,830 | 25,000 | 0 |
| EUDORA | | 491 | 42,244 | 4 | 5,738 | 0 | 2,270 | 53,000 | 223 |
| LAWRENCE | | 497 | 330,386 | 178,533 | 404,350 | 0 | 416,772 | 665,123 | 24,950 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 84,459 | 18,451 | 16,213 | 0 | 0 | 26,236 | 0 |
| LEWIS | | 502 | 32,322 | 5,131 | 6,650 | 0 | 346 | 13,554 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 115,362 | 9,998 | 141 | 0 | 0 | 50,000 | 0 |
| ELK VALLEY | | 283 | 38,801 | 2,113 | 4,655 | 0 | 0 | 14,612 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 83,880 | 46,985 | 24,995 | 0 | 3,752 | 30,200 | 2,839 |
| VICTORIA | | 432 | 47,136 | 22,980 | 25,735 | 0 | 1,690 | 42,000 | 0 |
| HAYS | | 489 | 149,258 | 112,672 | 180,247 | 0 | 12,329 | 471 | 0 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 80,778 | 84,699 | 20,210 | 0 | 9,065 | 53,127 | 893 |
| LORRAINE | | 328 | 83,454 | 21,302 | 11,113 | 0 | 1,635 | 40,043 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 63,577 | 91,966 | 12,186 | 0 | 6,417 | 29,000 | 0 |
| GARDEN CITY | | 457 | 319,287 | 119,319 | 28,838 | 0 | 0 | 231,000 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 37,778 | 1,934 | 9,869 | 0 | 5,681 | 16,200 | 2,314 |
| DODGE CITY | | 443 | 121,730 | 127,791 | 76,196 | 0 | 0 | 238,390 | 0 |
| BUCKLIN | | 459 | 44,142 | 11,627 | 9,008 | 0 | 2,588 | 21,000 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 23,260 | 918 | 0 | 0 | 0 | 0 | 0 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 62,524 | 0 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 133,683 | 0 | 130 | 671 | 0 | 0 | 183 |
| CHAPMAN | | 473 | 191,862 | 0 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 87,063 | 0 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 65,059 | 0 | 0 | 0 | 0 | 0 | 109 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 30,482 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 33,396 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 34,862 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 37,475 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 41,201 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 64,194 | 212 | 776 | 80 | 0 | 0 | 343 |
| EUDORA | | 491 | 61,231 | 0 | 737 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 1,511,195 | 41,764 | 738,812 | 19,074 | 54,882 | 2,053 | 77,040 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 42,449 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 20,550 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 50,141 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK VALLEY | | 283 | 19,267 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 61,786 | 0 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 69,425 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 193,047 | 2,803 | 8,992 | 12 | 2,222 | 595 | 1,219 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 83,295 | 0 | 0 | 0 | 810 | 0 | 1,227 |
| LORRAINE | | 328 | 52,792 | 0 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 47,603 | 0 | 0 | 0 | 66 | 0 | 0 |
| GARDEN CITY | | 457 | 259,838 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 34,064 | 1,000 | 1,104 | 0 | 0 | 0 | 278 |
| DODGE CITY | | 443 | 314,586 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCKLIN | | 459 | 32,596 | 0 | 0 | 0 | 0 | 0 | 0 |

SPECIAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 3,837 | 8,245 | 0 | 13,000 | 10,260 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 7,321 | 37,767 | 0 | 45,088 | 17,436 |
| ABILENE | | 435 | 0 | 118,074 | 3,822 | 0 | 0 | 122,880 | 10,403 |
| CHAPMAN | | 473 | 0 | 0 | 16,687 | 105,500 | 0 | 122,187 | 69,675 |
| RURAL VISTA | | 481 | 0 | 0 | 6,088 | 42,525 | 2,173 | 50,786 | 35,277 |
| HERINGTON | | 487 | 0 | 0 | 6,072 | 51,013 | 0 | 57,194 | 7,865 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 25,875 | 843 | 0 | 0 | 26,718 | 3,764 |
| HIGHLAND | | 425 | 25,875 | 0 | 3,296 | 0 | 0 | 29,171 | 4,225 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 25,875 | 2,207 | 0 | 0 | 28,082 | 6,780 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 25,874 | 4,048 | 29,922 | 7,553 |
| ELWOOD | | 486 | 0 | 25,274 | 2,563 | 0 | 136 | 28,973 | 12,228 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 36,297 | 5,998 | 0 | 0 | 43,706 | 20,488 |
| EUDORA | | 491 | 0 | 0 | 1,814 | 53,254 | 0 | 55,505 | 5,426 |
| LAWRENCE | | 497 | 4,129 | 0 | 81,686 | 0 | 111,219 | 1,130,659 | 380,536 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 41,503 | 0 | 0 | 0 | 41,503 | 946 |
| LEWIS | | 502 | 0 | 0 | 433 | 18,753 | 0 | 19,186 | 1,364 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 0 | 45,000 | 0 | 0 | 0 | 45,000 | 5,141 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 16,526 | 2,741 | 19,267 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 3,892 | 30,454 | 0 | 34,346 | 27,440 |
| VICTORIA | | 432 | 0 | 31,904 | 2,112 | 0 | 0 | 34,016 | 35,408 |
| HAYS | | 489 | 1,700 | 0 | 13,673 | 0 | 6,290 | 37,507 | 155,540 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 58,917 | 8,712 | 0 | 1,690 | 71,356 | 11,939 |
| LORRAINE | | 328 | 0 | 0 | 2,077 | 39,637 | 2,000 | 43,714 | 9,078 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 28,936 | 7,955 | 0 | 0 | 36,957 | 10,646 |
| GARDEN CITY | | 457 | 0 | 220,458 | 0 | 0 | 0 | 220,458 | 39,380 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 24,487 | 259 | 0 | 1,988 | 29,116 | 4,948 |
| DODGE CITY | | 443 | 0 | 223,320 | 0 | 0 | 0 | 223,320 | 91,266 |
| BUCKLIN | | 459 | 0 | 0 | 2,500 | 20,482 | 0 | 22,982 | 9,614 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 77,137 | 83,874 | 129,373 | 0 | 9,787 | 300,171 | 26,801 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 17,509 | 60,653 | 52,059 | 45,000 | 28 | 175,249 | 20,501 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 56,988 | 193,382 | 97,962 | 197,562 | 571 | 548,464 | 18,768 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 54,729 | 318,824 | 364,708 | 223,320 | 16,625 | 978,206 | 81,455 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 183,264 | 7,320 | 0 | 8,447 | 1,131 | 1,675 | 2,130 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 112,536 | 1,769 | 0 | 600 | 0 | 8,595 | 0 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 395,322 | 13,589 | 18,920 | 0 | 668 | 27,178 | 4,437 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 618,735 | 11,624 | 18,036 | 5,953 | 5,345 | 70,264 | 3,653 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | COOP SPECIAL ED FUND EXPENDITURES: OTHER | COOP SPECIAL ED FUND EXPENDITURES: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS: STATE AID | DRIVER TRAINING FUND RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 972 | 552 | 3,198 | 4,722 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 2,561 | 2,035 | 0 | 4,596 |
| ABILENE | | 435 | 0 | 0 | 0 | 6,056 | 5,725 | 5,677 | 17,458 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 8,990 | 6,795 | 8,910 | 24,695 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 5,670 | 1,622 | 0 | 7,292 |
| HERINGTON | | 487 | 0 | 0 | 0 | 0 | 1,930 | 3,685 | 5,615 |
| DONIPHAN | 022 | | | | | | | | |
| ATHENA | | 406 | 0 | 0 | 0 | 2,975 | 1,931 | 0 | 4,906 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 194 | 753 | 1,764 | 2,711 |
| TROY PUBLIC SCHOOLS | | 429 | 69,403 | 300,171 | 0 | 1,063 | 2,207 | 3,238 | 6,508 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 154 | 724 | 600 | 1,478 |
| ELWOOD | | 486 | 0 | 0 | 0 | 2,716 | 0 | 0 | 2,716 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 2,832 | 4,069 | 0 | 6,901 |
| EUDORA | | 491 | 0 | 0 | 0 | 4,252 | 3,380 | 3,000 | 10,632 |
| LAWRENCE | | 497 | 0 | 0 | 0 | 41,600 | 27,737 | 11,036 | 80,373 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 6,727 | 1,863 | 0 | 8,590 |
| LEWIS | | 502 | 0 | 0 | 0 | 1,838 | 414 | 1,000 | 3,252 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 15,133 | 159,134 | 16,115 | 597 | 1,581 | 5,025 | 7,203 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 249 | 615 | 1,159 | 2,024 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 5,999 | 1,966 | 5,000 | 12,965 |
| VICTORIA | | 432 | 0 | 0 | 0 | 11,662 | 2,621 | 3,000 | 17,283 |
| HAYS | | 489 | 12,352 | 491,233 | 57,231 | 29,745 | 11,830 | 27,446 | 69,021 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 3,821 | 3,420 | 993 | 8,234 |
| LORRAINE | | 328 | 0 | 0 | 0 | 7,277 | 2,276 | 3,500 | 13,054 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 16 | 1,483 | 6,500 | 7,999 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 5,396 | 23,005 | 16,432 | 44,833 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 1,101 | 1,305 | 2,380 | 4,786 |
| DODGE CITY | | 443 | 82,708 | 898,173 | 60,033 | 19,870 | 13,161 | 39,608 | 72,639 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 2,077 | 828 | 3,592 | 6,497 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 2,278 | 397 | 2,674 | 2,048 | 4,272 | 13,220 | 10,967 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 1,752 | 310 | 2,062 | 2,534 | 7,413 | 26,803 | 23,331 |
| ABILENE | | 435 | 8,935 | 3,849 | 12,784 | 4,674 | 17,429 | 91,768 | 81,454 |
| CHAPMAN | | 473 | 12,087 | 2,699 | 14,786 | 9,909 | 32,373 | 90,458 | 83,704 |
| RURAL VISTA | | 481 | 4,089 | 1,118 | 5,207 | 2,085 | 10,299 | 33,147 | 0 |
| HERINGTON | | 487 | 3,887 | 1,729 | 5,615 | 0 | 1,095 | 52,724 | 37,698 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 895 | 357 | 1,252 | 3,654 | 10,037 | 33,548 | 29,348 |
| HIGHLAND | | 425 | 2,000 | 182 | 2,182 | 529 | 7,084 | 23,297 | 24,520 |
| TROY PUBLIC SCHOOLS | | 429 | 1,345 | 740 | 2,085 | 4,423 | 12,235 | 32,510 | 33,970 |
| MIDWAY SCHOOLS | | 433 | 1,155 | 193 | 1,348 | 130 | 8,587 | 19,615 | 22,569 |
| ELWOOD | | 486 | 474 | 656 | 1,130 | 1,586 | 5,777 | 15,215 | 18,370 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 3,205 | 664 | 3,869 | 3,032 | 5,615 | 66,044 | 45,580 |
| EUDORA | | 491 | 5,306 | 2,721 | 8,027 | 2,605 | 4,843 | 61,204 | 0 |
| LAWRENCE | | 497 | 22,612 | 12,575 | 35,187 | 45,186 | 143,498 | 380,983 | 398,566 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 2,085 | 122 | 2,207 | 6,383 | 15,361 | 35,648 | 31,487 |
| LEWIS | | 502 | 0 | 2,956 | 2,956 | 296 | 5,621 | 15,804 | 14,024 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 4,772 | 906 | 5,678 | 1,525 | 3,848 | 40,968 | 41,266 |
| ELK VALLEY | | 283 | 1,018 | 1,006 | 2,024 | 0 | 3,655 | 10,202 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 5,192 | 708 | 5,900 | 7,065 | 17,555 | 31,828 | 0 |
| VICTORIA | | 432 | 3,640 | 1,208 | 4,848 | 12,435 | 40,195 | 36,534 | 34,375 |
| HAYS | | 489 | 31,155 | 7,381 | 38,536 | 30,485 | 80,131 | 178,987 | 129,862 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 3,408 | 1,479 | 4,887 | 3,347 | 40,900 | 59,911 | 45,312 |
| LORRAINE | | 328 | 4,851 | 2,004 | 6,855 | 5,198 | 18,748 | 36,121 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 3,200 | 716 | 3,916 | 4,083 | 16,208 | 29,424 | 27,456 |
| GARDEN CITY | | 457 | 21,483 | 4,332 | 25,815 | 19,018 | 144,002 | 293,716 | 264,868 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 1,200 | 3,510 | 4,710 | 76 | 6,181 | 27,658 | 0 |
| DODGE CITY | | 443 | 41,995 | 3,300 | 45,295 | 27,344 | 100,253 | 218,759 | 0 |
| BUCKLIN | | 459 | 3,350 | 564 | 3,914 | 2,583 | 13,311 | 16,483 | 17,055 |

## FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 1,089 | 6,330 | 8,167 | 44,045 | 0 | 13,212 | 18,990 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 2,561 | 8,100 | 165 | 73,373 | 0 | 20,978 | 39,387 |
| ABILENE | | 435 | 7,850 | 28,831 | 24,199 | 251,532 | 9,300 | 70,008 | 101,979 |
| CHAPMAN | | 473 | 8,002 | 44,000 | 30,018 | 288,555 | 0 | 77,393 | 117,547 |
| RURAL VISTA | | 481 | 19,483 | 10,000 | 2,267 | 75,196 | 0 | 21,322 | 38,233 |
| HERINGTON | | 487 | 3,969 | 26,500 | 0 | 121,986 | 9,230 | 32,231 | 58,569 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 2,999 | 0 | 0 | 76,532 | 3,818 | 15,542 | 44,772 |
| HIGHLAND | | 425 | 1,976 | 19,240 | 106 | 76,222 | 0 | 21,976 | 39,582 |
| TROY PUBLIC SCHOOLS | | 429 | 2,956 | 12,000 | 28 | 93,698 | 779 | 22,714 | 45,431 |
| MIDWAY SCHOOLS | | 433 | 1,233 | 10,000 | 0 | 62,004 | 0 | 18,604 | 33,339 |
| ELWOOD | | 486 | 0 | 9,500 | 965 | 49,828 | 0 | 18,005 | 19,990 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 4,642 | 12,500 | 213 | 134,594 | 0 | 43,693 | 68,722 |
| EUDORA | | 491 | 60,620 | 12,616 | 446 | 139,729 | 0 | 44,593 | 73,440 |
| LAWRENCE | | 497 | 34,876 | 61,600 | 103,857 | 1,123,380 | 17,320 | 296,960 | 495,725 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 20,000 | 3,616 | 106,112 | 2,474 | 28,743 | 53,545 |
| LEWIS | | 502 | 1,296 | 0 | 10,462 | 47,207 | 0 | 13,773 | 19,864 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 7,981 | 15,000 | 85 | 109,148 | 3,585 | 29,341 | 50,904 |
| ELK VALLEY | | 283 | 20,059 | 5,000 | 754 | 39,670 | 0 | 8,597 | 21,422 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 30,682 | 9,000 | 0 | 89,065 | 0 | 31,256 | 34,555 |
| VICTORIA | | 432 | 0 | 10,000 | 0 | 121,104 | 0 | 21,159 | 47,525 |
| HAYS | | 489 | 14,071 | 77,090 | 1,920 | 482,060 | 13,000 | 101,783 | 205,912 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 4,516 | 50,079 | 11 | 200,729 | 6,100 | 52,952 | 82,570 |
| LORRAINE | | 328 | 35,295 | 53,000 | 148 | 143,312 | 0 | 41,942 | 62,775 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 2,365 | 2,000 | 22,650 | 100,103 | 0 | 23,382 | 44,090 |
| GARDEN CITY | | 457 | 23,010 | 20,000 | 4,331 | 754,927 | 15,183 | 166,225 | 351,213 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 21,099 | 1,500 | 27 | 56,463 | 0 | 18,321 | 36,510 |
| DODGE CITY | | 443 | 221,641 | 25,000 | 20,227 | 585,880 | 0 | 161,621 | 270,180 |
| BUCKLIN | | 459 | 0 | 11,000 | 6,505 | 64,354 | 3,420 | 13,012 | 26,970 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 4,221 | 36,424 |
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 1,321 | 1,175 | 62,860 |
| ABILENE | | 435 | 21,216 | 1,328 | 2,905 | 60 | 18,136 | 224,433 |
| CHAPMAN | | 473 | 24,081 | 0 | 3,113 | 0 | 16,073 | 236,207 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 0 | 7,078 | 66,633 |
| HERINGTON | | 487 | 11,766 | 3,876 | 0 | 1,959 | 4,116 | 121,747 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 1,500 | 0 | 736 | 0 | 2,985 | 69,353 |
| HIGHLAND | | 425 | 10,488 | 0 | 0 | 0 | 1,810 | 73,556 |
| TROY PUBLIC SCHOOLS | | 429 | 6,810 | 375 | 2,144 | 0 | 2,781 | 81,036 |
| MIDWAY SCHOOLS | | 433 | 1,812 | 0 | 0 | 0 | 1,318 | 55,073 |
| ELWOOD | | 466 | 1,738 | 343 | 0 | 0 | 4,107 | 44,183 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 8,239 | 0 | 0 | 0 | 9,020 | 129,674 |
| EUDORA | | 491 | 2,954 | 0 | 5,485 | 2,702 | 6,063 | 135,237 |
| LAWRENCE | | 497 | 50,750 | 9,932 | 10,562 | 44,838 | 61,442 | 987,529 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 1,688 | 0 | 703 | 1,495 | 7,422 | 96,270 |
| LEWIS | | 502 | 2,512 | 0 | 1,263 | 0 | 7,982 | 45,394 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 6,090 | 0 | 352 | 1,920 | 7,493 | 100,285 |
| ELK VALLEY | | 283 | 2,158 | 463 | 0 | 0 | 2,533 | 35,272 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 7,552 | 4,555 | 0 | 818 | 1,918 | 85,764 |
| VICTORIA | | 432 | 4,917 | 0 | 0 | 0 | 11,109 | 84,710 |
| HAYS | | 489 | 66,630 | 2,100 | 0 | 9,626 | 20,692 | 419,743 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 5,749 | 0 | 2,955 | 6,963 | 10,076 | 167,365 |
| LORRAINE | | 328 | 8,294 | 1,420 | 0 | 2,836 | 3,018 | 120,283 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 28 | 475 | 5,470 | 0 | 0 | 73,445 |
| GARDEN CITY | | 457 | 7,482 | 5,768 | 2,415 | 5,669 | 34,469 | 588,423 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 892 | 55,723 |
| DODGE CITY | | 443 | 0 | 0 | 48,558 | 0 | 0 | 480,359 |
| BUCKLIN | | 459 | 850 | 461 | 0 | 0 | 2,541 | 47,254 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND: TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 7,621 | 0 | 0 | 0 | 0 | 0 |
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 10,512 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 26,599 | 476 | 427 | 903 | 562 | 341 |
| CHAPMAN | | 473 | 50,348 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 8,563 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 239 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 7,179 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 2,367 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 12,663 | 0 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 6,931 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 5,645 | 944 | 2,966 | 3,910 | 2,397 | 1,513 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 4,920 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 4,492 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 135,851 | 17,103 | 6,270 | 23,373 | 12,697 | 10,676 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 9,842 | 1,375 | 1,283 | 2,658 | 521 | 2,137 |
| LEWIS | | 502 | 1,813 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 8,863 | 0 | 7,509 | 7,609 | 4,802 | 2,807 |
| ELK VALLEY | | 283 | 4,398 | 0 | 2,893 | 2,893 | 2,893 | 0 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 3,301 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 36,394 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 62,317 | 6,440 | 20,175 | 26,615 | 19,075 | 7,540 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 33,364 | 0 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 23,029 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 26,658 | 7,373 | 6,509 | 13,882 | 6,912 | 6,970 |
| GARDEN CITY | | 457 | 166,504 | 1,350 | 0 | 1,350 | 0 | 1,350 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 740 | 3,793 | 2,490 | 6,283 | 4,392 | 1,891 |
| DODGE CITY | | 443 | 105,521 | 23,953 | 16 | 23,969 | 20,681 | 3,288 |
| BUCKLIN | | 459 | 17,100 | 0 | 0 | 0 | 0 | 0 |

RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | |
| PRAIRIE HEIGHTS | | 245 | 0 | 0 | 0 | 0 | 0 |
| DICKINSON | 021 | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 0 | 0 | 0 | 0 | 0 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | |
| WATHENA | | 406 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 0 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | |
| WEST ELK | | 282 | 0 | 0 | 0 | 0 | 0 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 0 | 0 | 0 | 0 | 0 |
| ELLSWORTH | 027 | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 0 | 0 | 0 | 0 | 0 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 132 | 1 | 131 | 0 | 132 | 132 | 0 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 223 | 13 | 210 | 6 | 217 | 223 | 0 |
| ABILENE | | 435 | 488 | 222 | 266 | 17 | 471 | 467 | 21 |
| CHAPMAN | | 473 | 1,025 | 102 | 923 | 95 | 930 | 1,025 | 0 |
| RURAL VISTA | | 481 | 272 | 35 | 237 | 14 | 258 | 272 | 0 |
| HERINGTON | | 487 | 544 | 447 | 97 | 3 | 541 | 544 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 301 | 152 | 149 | 0 | 301 | 301 | 0 |
| HIGHLAND | | 425 | 208 | 25 | 183 | 15 | 193 | 208 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 245 | 56 | 189 | 22 | 223 | 245 | 0 |
| MIDWAY SCHOOLS | | 433 | 268 | 39 | 229 | 15 | 253 | 268 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 584 | 407 | 177 | 9 | 575 | 584 | 0 |
| EUDORA | | 491 | 175 | 66 | 109 | 3 | 172 | 175 | 0 |
| LAWRENCE | | 497 | 1,378 | 580 | 798 | 1 | 1,377 | 1,378 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 348 | 128 | 220 | 12 | 336 | 306 | 42 |
| LEWIS | | 502 | 101 | 13 | 88 | 13 | 88 | 101 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 450 | 21 | 429 | 15 | 435 | 450 | 0 |
| ELK VALLEY | | 283 | 106 | 10 | 96 | 42 | 64 | 106 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 201 | 8 | 193 | 12 | 189 | 160 | 41 |
| VICTORIA | | 432 | 184 | 0 | 184 | 0 | 184 | 184 | 0 |
| HAYS | | 489 | 441 | 0 | 441 | 0 | 441 | 417 | 24 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 376 | 2 | 374 | 6 | 370 | 376 | 0 |
| LORRAINE | | 328 | 303 | 25 | 278 | 14 | 289 | 303 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 332 | 159 | 173 | 15 | 317 | 332 | 0 |
| GARDEN CITY | | 457 | 896 | 128 | 768 | 7 | 889 | 866 | 30 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 197 | 17 | 180 | 3 | 194 | 197 | 0 |
| DODGE CITY | | 443 | 584 | 70 | 514 | 4 | 580 | 549 | 35 |
| BUCKLIN | | 459 | 89 | 9 | 80 | 19 | 70 | 89 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS REGULAR | TRANSPORTATION COSTS ACTIVITY | PUPIL TRANSPORTATION SERVICES — BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED ROUTES | DISTRICT OWNED MILES | PRIVATELY OWNED ROUTES | PRIVATELY OWNED MILES | BUS DRIVERS NO. OF DRIVERS | BUS DRIVERS AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | | |
| PRAIRIE HEIGHTS | | 295 | 35,286 | 3,031 | 6 | 63,105 | 0 | 0 | 5 | 300 |
| DICKINSON | 021 | | | | | | | | | |
| SOLOMON | | 393 | 62,813 | 8,144 | 21 | 90,298 | 0 | 0 | 10 | 350 |
| ABILENE | | 435 | 69,601 | 20,265 | 14 | 77,319 | 0 | 0 | 12 | 262 |
| CHAPMAN | | 473 | 297,353 | 14,477 | 101 | 678,091 | 0 | 0 | 61 | 263 |
| RURAL VISTA | | 481 | 58,984 | 20,001 | 20 | 131,097 | 0 | 0 | 16 | 189 |
| HERINGTON | | 487 | 40,615 | 6,705 | 14 | 64,412 | 0 | 0 | 8 | 243 |
| DONIPHAN | 022 | | | | | | | | | |
| WATHENA | | 406 | 31,585 | 3,885 | 5 | 50,426 | 0 | 0 | 5 | 357 |
| HIGHLAND | | 425 | 51,254 | 3,298 | 8 | 90,655 | 0 | 0 | 7 | 251 |
| TROY PUBLIC SCHOOLS | | 429 | 39,110 | 5,389 | 7 | 61,431 | 0 | 0 | 7 | 255 |
| MIDWAY SCHOOLS | | 433 | 49,062 | 2,860 | 8 | 78,251 | 0 | 0 | 7 | 250 |
| ELWOOD | | 486 | 0 | 5,056 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | | |
| BALDWIN CITY | | 348 | 80,175 | 13,541 | 14 | 120,030 | 0 | 0 | 13 | 230 |
| EUDORA | | 491 | 31,144 | 10,348 | 6 | 42,300 | 0 | 0 | 6 | 234 |
| LAWRENCE | | 497 | 273,298 | 44,420 | 2 | 930 | 40 | 224,100 | 34 | 341 |
| EDWARDS | 024 | | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 62,414 | 6,265 | 8 | 111,350 | 0 | 0 | 11 | 247 |
| LEWIS | | 502 | 24,485 | 3,598 | 3 | 34,754 | 0 | 0 | 3 | 295 |
| ELK | 025 | | | | | | | | | |
| WEST ELK | | 282 | 91,650 | 15,895 | 10 | 155,675 | 0 | 0 | 10 | 385 |
| ELK VALLEY | | 283 | 26,395 | 5,327 | 4 | 51,330 | 0 | 0 | 4 | 314 |
| ELLIS | 026 | | | | | | | | | |
| ELLIS | | 388 | 54,880 | 10,596 | 8 | 92,778 | 0 | 0 | 7 | 292 |
| VICTORIA | | 432 | 40,285 | 6,351 | 0 | 0 | 1 | 3,916 | 0 | 0 |
| HAYS | | 489 | 108,193 | 22,791 | 9 | 46,221 | 0 | 0 | 14 | 310 |
| ELLSWORTH | 027 | | | | | | | | | |
| ELLSWORTH | | 327 | 73,680 | 15,731 | 4 | 39,270 | 0 | 0 | 19 | 309 |
| LORRAINE | | 328 | 63,315 | 13,030 | 16 | 29,700 | 0 | 0 | 4 | 266 |
| FINNEY | 028 | | | | | | | | | |
| HOLCOMB | | 363 | 55,965 | 5,892 | 9 | 63,849 | 0 | 0 | 8 | 189 |
| GARDEN CITY | | 457 | 236,687 | 69,568 | 28 | 324,192 | 0 | 0 | 37 | 340 |
| FORD | 029 | | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 30,693 | 6,089 | 1 | 8,640 | 0 | 0 | 4 | 211 |
| DODGE CITY | | 443 | 112,743 | 32,334 | 12 | 83,578 | 0 | 0 | 18 | 424 |
| BUCKLIN | | 459 | 38,449 | 3,758 | 6 | 61,786 | 0 | 0 | 5 | 230 |

PUPIL TRANSPORTATION SERVICES
NUMBER AND CLASS OF VEHICLE.NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME / DISTRICT NAME | # | DIST. OWNED BUSES NO. OF VEHICLES | DIST. OWNED BUSES NO. OF PUPILS | PRIV. OWNED BUSES NO. OF VEHICLES | PRIV. OWNED BUSES NO. OF PUPILS | PRIVATE CARS NO. OF VEHICLES | PRIVATE CARS NO. OF PUPILS | OTHER NO. OF VEHICLES | OTHER NO. OF PUPILS |
|---|---|---|---|---|---|---|---|---|---|
| DECATUR | 020 | | | | | | | | |
| PRAIRIE HEIGHTS | 295 | 9 | 132 | 0 | 0 | 0 | 0 | 1 | 3 |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | 393 | 15 | 223 | 0 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | 435 | 14 | 488 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAPMAN | 473 | 71 | 1,025 | 0 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | 481 | 21 | 272 | 0 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | 487 | 8 | 544 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | 406 | 6 | 301 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | 425 | 8 | 208 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | 429 | 7 | 245 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | 433 | 9 | 268 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | 348 | 17 | 584 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | 491 | 6 | 175 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | 497 | 5 | 116 | 25 | 1,262 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | 347 | 9 | 348 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | 502 | 3 | 101 | 0 | 0 | 13 | 13 | 0 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | 282 | 16 | 450 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK VALLEY | 283 | 4 | 106 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | 388 | 8 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | 432 | 0 | 0 | 1 | 42 | 66 | 142 | 0 | 0 |
| HAYS | 489 | 9 | 134 | 0 | 0 | 189 | 307 | 0 | 0 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | 327 | 5 | 254 | 0 | 0 | 55 | 122 | 0 | 0 |
| LORRAINE | 328 | 5 | 159 | 0 | 0 | 85 | 114 | 0 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | 363 | 12 | 332 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY | 457 | 30 | 894 | 0 | 0 | 2 | 2 | 0 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | 381 | 3 | 60 | 0 | 0 | 57 | 137 | 0 | 0 |
| DODGE CITY | 443 | 12 | 584 | 0 | 0 | 55 | 92 | 0 | 0 |
| BUCKLIN | 459 | 5 | 89 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1974 ENROLLMENT | GRADUATES | DROPOUTS | | SUMMER SCHOOL | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PUPILS ENROLLED | | PROFESSIONAL STAFF | | TEACHER AIDES | |
| | | | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| FRANKLIN | 030 | | | | | | | | | | |
| WEST FRANKLIN | | 267 | 794.1 | 64 | 5 | 3 | 0 | 33 | 0.0 | 2.0 | 0.0 | 0.0 |
| CENTRAL HEIGHTS | | 288 | 563.1 | 53 | 1 | 1 | 35 | 0 | 10.0 | 0.0 | 0.0 | 0.0 |
| WELLSVILLE | | 289 | 751.3 | 79 | 3 | 7 | 0 | 56 | 0.0 | 2.0 | 0.0 | 0.0 |
| OTTAWA | | 340 | 2,191.0 | 197 | 20 | 16 | 0 | 23 | 0.0 | 10.0 | 0.0 | 0.0 |
| GEARY | 031 | | | | | | | | | | |
| JUNCTION CITY | | 475 | 6,269.1 | 360 | 108 | 74 | 561 | 436 | 44.0 | 18.0 | 17.0 | 0.0 |
| GOVE | 032 | | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 297.0 | 31 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRAINFIELD | | 292 | 332.0 | 38 | 0 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 333.0 | 25 | 1 | 4 | 0 | 17 | 0.0 | 2.0 | 0.0 | 0.0 |
| GRAHAM | 033 | | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 203.0 | 24 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HILL CITY | | 281 | 596.5 | 37 | 5 | 2 | 0 | 48 | 0.0 | 2.0 | 0.0 | 0.0 |
| GRANT | 034 | | | | | | | | | | |
| ULYSSES | | 214 | 1,637.9 | 104 | 18 | 17 | 111 | 61 | 2.0 | 3.0 | 0.0 | 0.0 |
| GRAY | 035 | | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 601.5 | 55 | 0 | 0 | 0 | 23 | 0.0 | 0.2 | 0.0 | 0.0 |
| MONTEZUMA | | 371 | 234.5 | 12 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COPELAND | | 476 | 195.0 | 13 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INGALLS | | 477 | 199.0 | 12 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GREELEY | 036 | | | | | | | | | | |
| GREELEY COUNTY | | 200 | 385.0 | 25 | 1 | 1 | 0 | 19 | 0.0 | 1.0 | 0.0 | 0.0 |
| GREENWOOD | 037 | | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 392.3 | 35 | 4 | 2 | 80 | 0 | 6.0 | 0.0 | 0.0 | 0.0 |
| EUREKA | | 389 | 918.0 | 72 | 10 | 11 | 49 | 46 | 4.0 | 2.0 | 5.0 | 0.0 |
| HAMILTON | | 390 | 163.5 | 13 | 1 | 1 | 20 | 0 | 2.0 | 0.0 | 0.0 | 0.0 |
| HAMILTON | 038 | | | | | | | | | | |
| SYRACUSE | | 494 | 499.9 | 48 | 6 | 1 | 80 | 0 | 7.0 | 0.0 | 5.0 | 0.0 |
| HARPER | 039 | | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 1,100.7 | 101 | 10 | 6 | 23 | 0 | 6.0 | 0.0 | 0.0 | 0.0 |
| ATTICA | | 511 | 146.5 | 8 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HARVEY | 040 | | | | | | | | | | |
| BURRTON | | 369 | 292.3 | 25 | 1 | 6 | 40 | 23 | 3.0 | 1.0 | 2.0 | 0.0 |
| NEWTON | | 373 | 3,155.9 | 251 | 27 | 36 | 214 | 228 | 7.0 | 6.0 | 3.0 | 0.0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 464.0 | 32 | 4 | 3 | 0 | 34 | 0.0 | 1.0 | 0.0 | 0.0 |
| HALSTEAD | | 440 | 695.0 | 52 | 6 | 7 | 108 | 70 | 2.0 | 2.0 | 0.0 | 0.0 |
| HESSTON | | 460 | 708.2 | 61 | 1 | 0 | 0 | 56 | 0.0 | 3.0 | 0.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 1,600 | 0 | 0 | 0 | 5 | 27,800 | 2,365 |
| CENTRAL HEIGHTS | | 288 | 18,113 | 0 | 5,374 | 0 | 2 | 0 | 36,172 | 2,536 |
| WELLSVILLE | | 289 | 0 | 3,891 | 0 | 840 | 0 | 8 | 27,974 | 0 |
| OTTAWA | | 290 | 0 | 3,250 | 0 | 0 | 0 | 3 | 75,737 | 15,797 |
| GEARY | 031 | | | | | | | | | |
| JUNCTION CITY | | 475 | 34,650 | 28,250 | 2,347 | 1,393 | 47 | 65 | 184,006 | 40,198 |
| GOVE | 032 | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 20,500 | 3,804 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 25,398 | 509 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 1,653 | 0 | 403 | 0 | 2 | 18,000 | 1,621 |
| GRAHAM | 033 | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 19,870 | 2,050 |
| HILL CITY | | 281 | 0 | 3,240 | 0 | 176 | 0 | 5 | 44,645 | 1,900 |
| GRANT | 034 | | | | | | | | | |
| ULYSSES | | 214 | 2,820 | 7,200 | 250 | 900 | 2 | 13 | 63,497 | 6,750 |
| GRAY | 035 | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 1,559 | 0 | 385 | 0 | 3 | 34,313 | 4,610 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 22,800 | 2,950 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 21,853 | 3,481 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 22,003 | 1,594 |
| GREELEY | 036 | | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 1,050 | 0 | 100 | 0 | 6 | 43,010 | 3,000 |
| GREENWOOD | 037 | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 8,583 | 0 | 2,950 | 0 | 9 | 0 | 34,937 | 3,994 |
| EUREKA | | 389 | 15,515 | 6,416 | 100 | 100 | 8 | 11 | 41,174 | 7,740 |
| HAMILTON | | 390 | 1,510 | 0 | 0 | 0 | 1 | 0 | 25,488 | 1,200 |
| HAMILTON | 038 | | | | | | | | | |
| SYRACUSE | | 494 | 14,250 | 0 | 1,000 | 0 | 9 | 0 | 30,677 | 2,352 |
| HARPER | 039 | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 18,478 | 0 | 2,924 | 0 | 1 | 0 | 67,315 | 5,082 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 15,281 | 3,315 |
| HARVEY | 040 | | | | | | | | | |
| BURRTON | | 369 | 5,230 | 1,085 | 3,144 | 440 | 4 | 4 | 28,874 | 10,644 |
| NEWTON | | 373 | 5,203 | 11,666 | 646 | 0 | 23 | 78 | 95,062 | 17,694 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 3,907 | 0 | 1,472 | 0 | 7 | 36,034 | 6,422 |
| HALSTEAD | | 440 | 509 | 4,230 | 99 | 0 | 13 | 26 | 38,151 | 5,940 |
| HESSTON | | 460 | 0 | 4,782 | 0 | 935 | 0 | 17 | 35,570 | 5,200 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 100 ADMINISTRATION: OTHER EXPENSES | 100 ADMINISTRATION: TOTAL 100 SERIES | 200 INSTRUCTION: PRINCIPALS SALARIES | 200 INSTRUCTION: CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION: TEACHERS SALARIES | 200 INSTRUCTION: OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION: SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 5,848 | 36,013 | 66,800 | 0 | 610,607 | 11,135 | 34,505 |
| CENTRAL HEIGHTS | | 288 | 8,634 | 47,342 | 30,715 | 0 | 422,526 | 0 | 17,722 |
| WELLSVILLE | | 289 | 13,330 | 41,304 | 50,368 | 0 | 620,940 | 16,307 | 11,999 |
| OTTAWA | | 290 | 19,171 | 110,705 | 175,748 | 47,586 | 1,601,748 | 34,541 | 57,114 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 19,780 | 243,984 | 408,439 | 58,400 | 4,106,492 | 336,781 | 147,275 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 5,346 | 24,650 | 16,250 | 0 | 264,531 | 2,495 | 19,654 |
| GRAINFIELD | | 292 | 12,416 | 36,323 | 33,759 | 0 | 305,286 | 0 | 12,834 |
| QUINTER PUBLIC SCHOOLS | | 293 | 4,372 | 23,993 | 23,723 | 0 | 242,371 | 15,575 | 15,258 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 2,927 | 24,847 | 30,070 | 0 | 263,363 | 0 | 1,674 |
| HILL CITY | | 281 | 7,910 | 54,455 | 45,069 | 0 | 646,520 | 17,672 | 24,103 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 30,226 | 106,473 | 116,026 | 35,614 | 1,285,716 | 20,002 | 43,710 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 9,415 | 48,338 | 56,585 | 0 | 561,445 | 6,798 | 11,928 |
| MONTEZUMA | | 371 | 12,892 | 38,642 | 17,720 | 0 | 215,727 | 6,150 | 11,657 |
| COPELAND | | 476 | 7,911 | 33,245 | 18,731 | 0 | 197,487 | 0 | 8,323 |
| INGALLS | | 477 | 10,630 | 34,227 | 0 | 0 | 221,665 | 0 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 7,980 | 53,990 | 37,299 | 0 | 356,400 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 13,147 | 52,078 | 33,394 | 3,000 | 347,613 | 7,193 | 10,881 |
| EUREKA | | 389 | 20,035 | 68,949 | 88,605 | 37,683 | 759,089 | 30,299 | 19,603 |
| HAMILTON | | 390 | 5,200 | 31,888 | 16,500 | 0 | 164,855 | 2,000 | 4,764 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 22,790 | 55,819 | 55,990 | 0 | 526,694 | 0 | 11,510 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 14,734 | 88,131 | 89,161 | 690 | 870,484 | 51,774 | 42,356 |
| ATTICA | | 511 | 4,866 | 23,463 | 4,860 | 0 | 136,370 | 0 | 10,274 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 4,694 | 44,212 | 18,500 | 0 | 313,980 | 0 | 5,238 |
| NEWTON | | 373 | 24,580 | 137,336 | 230,149 | 29,049 | 2,183,648 | 196,388 | 121,125 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 4,358 | 46,814 | 34,701 | 0 | 376,567 | 11,606 | 10,979 |
| HALSTEAD | | 440 | 18,610 | 52,701 | 45,927 | 2,003 | 539,070 | 44,048 | 33,203 |
| HESSTON | | 460 | 9,426 | 50,196 | 66,889 | 0 | 484,525 | 47,077 | 16,550 |

| COUNTY NAME / DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUND EXPENDITURES 200 INSTRUCTION | | | | | | | | | |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 4,569 | 13,946 | 46,351 | 6,122 | 794,035 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 3,181 | 7,391 | 32,723 | 512 | 514,770 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 15,039 | 26,322 | 20,563 | 761,738 | 0 |
| OTTAWA | | 290 | 0 | 25,510 | 29,455 | 92,007 | 51,640 | 2,120,349 | 2,200 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 86,559 | 15,321 | 64,420 | 442,873 | 64,545 | 5,781,605 | 0 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 3,387 | 3,269 | 19,220 | 4,702 | 333,508 | 0 |
| GRAINFIELD | | 292 | 3,347 | 2,956 | 5,097 | 24,366 | 2,297 | 389,897 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 5,724 | 924 | 2,806 | 23,478 | 20,727 | 400,786 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 2,850 | 2,038 | 4,668 | 10,714 | 3,829 | 319,406 | 0 |
| HILL CITY | | 281 | 278 | 0 | 6,625 | 26,497 | 10,418 | 777,182 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 415 | 9,344 | 28,600 | 156,564 | 8,311 | 1,704,302 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 7,197 | 0 | 5,862 | 25,037 | 10,483 | 685,335 | 0 |
| MONTEZUMA | | 371 | 11,657 | 482 | 4,995 | 15,765 | 21,416 | 305,569 | 0 |
| COPELAND | | 476 | 5,827 | 2,016 | 7,313 | 7,355 | 2,709 | 249,761 | 0 |
| INGALLS | | 477 | 0 | 2,000 | 2,161 | 13,852 | 0 | 239,678 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 5,325 | 0 | 1,268 | 18,740 | 1,414 | 420,446 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 6,048 | 7,533 | 8,905 | 7,826 | 23,939 | 458,332 | 0 |
| EUREKA | | 389 | 19,665 | 5,412 | 10,308 | 28,453 | 9,808 | 1,008,925 | 0 |
| HAMILTON | | 390 | 0 | 3,220 | 1,795 | 4,254 | 5,000 | 202,388 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 12,912 | 1,965 | 7,695 | 21,333 | 5,895 | 643,994 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 796 | 7,296 | 17,868 | 37,369 | 27,446 | 1,145,240 | 0 |
| ATTICA | | 511 | 0 | 4,755 | 2,989 | 7,319 | 11,141 | 227,708 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 9,660 | 0 | 3,305 | 17,728 | 2,391 | 370,802 | 0 |
| NEWTON | | 373 | 27,543 | 0 | 41,566 | 93,286 | 59,901 | 2,982,655 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 19,137 | 0 | 3,283 | 30,229 | 13,938 | 500,540 | 0 |
| HALSTEAD | | 440 | 210 | 1,500 | 7,673 | 14,618 | 29,931 | 718,183 | 0 |
| HESSTON | | 460 | 32,379 | 0 | 12,324 | 29,872 | 19,137 | 708,753 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | 300 ATTENDANCE: OTHER EXPENSES | 300 ATTENDANCE: TOTAL 300 SERIES | GENERAL FUND EXPENDITURES 400 HEALTH: SALARIES | 400 HEALTH: OTHER EXPENSES | 400 HEALTH: TOTAL 400 SERIES | 600 PLANT OPERATION: SALARIES | 600 PLANT OPERATION: CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 0 | 0 | 37,334 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 91 | 91 | 29,877 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 51,947 | 0 |
| OTTAWA | | 290 | 0 | 2,200 | 22,700 | 1,012 | 23,712 | 173,208 | 1,469 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 49,009 | 5,339 | 54,348 | 404,634 | 0 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 668 | 186 | 854 | 24,585 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 2,528 | 248 | 2,776 | 32,718 | 454 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 3,305 | 90 | 3,395 | 37,781 | 557 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 396 | 266 | 662 | 18,281 | 184 |
| HILL CITY | | 281 | 0 | 0 | 9,813 | 273 | 10,086 | 75,254 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 13,765 | 226 | 13,991 | 162,877 | 175 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 5,073 | 240 | 5,313 | 53,038 | 0 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 1,247 | 1,247 | 30,011 | 0 |
| COPELAND | | 476 | 410 | 410 | 0 | 0 | 0 | 20,914 | 0 |
| INGALLS | | 477 | 0 | 0 | 0 | 39 | 39 | 21,543 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 5,750 | 131 | 5,881 | 62,363 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 2,673 | 90 | 2,763 | 36,167 | 1,706 |
| EUREKA | | 389 | 0 | 0 | 8,737 | 509 | 9,246 | 97,395 | 0 |
| HAMILTON | | 390 | 0 | 0 | 700 | 0 | 700 | 15,856 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 9,273 | 939 | 10,212 | 47,482 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 1,974 | 349 | 2,323 | 95,273 | 12,839 |
| ATTICA | | 511 | 0 | 0 | 0 | 468 | 468 | 15,588 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 10,515 | 232 | 10,747 | 28,328 | 0 |
| NEWTON | | 373 | 0 | 0 | 20,692 | 1,400 | 22,092 | 270,434 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 3,800 | 234 | 4,034 | 23,686 | 5,606 |
| HALSTEAD | | 440 | 0 | 0 | 6,054 | 337 | 6,391 | 55,170 | 0 |
| HESSTON | | 460 | 0 | 0 | 5,671 | 511 | 6,182 | 47,322 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 43,683 | 17,099 | 98,116 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 38,488 | 4,958 | 73,323 | 0 | 8,265 | 1,226 | 9,491 |
| WELLSVILLE | | 289 | 59,872 | 3,526 | 115,345 | 0 | 0 | 13,325 | 13,325 |
| OTTAWA | | 290 | 113,637 | 26,062 | 314,376 | 14,211 | 0 | 21,762 | 35,973 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 401,909 | 67,858 | 874,401 | 82,312 | 70,141 | 193,228 | 345,681 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 22,181 | 4,912 | 51,678 | 0 | 3,174 | 14,434 | 17,608 |
| GRAINFIELD | | 292 | 31,531 | 11,033 | 75,741 | 0 | 3,646 | 7,400 | 11,046 |
| QUINTER PUBLIC SCHOOLS | | 293 | 23,561 | 15,692 | 77,591 | 35 | 931 | 0 | 966 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 32,959 | 5,994 | 57,423 | 1,070 | 10,365 | 3,234 | 14,669 |
| HILL CITY | | 281 | 44,927 | 13,670 | 133,851 | 3,441 | 0 | 22,972 | 26,413 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 122,129 | 26,519 | 313,700 | 0 | 49,987 | 31,288 | 81,275 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 42,562 | 16,315 | 111,915 | 11,948 | 0 | 15,739 | 27,687 |
| MONTEZUMA | | 371 | 26,476 | 5,365 | 61,852 | 0 | 0 | 14,053 | 14,053 |
| COPELAND | | 476 | 26,211 | 5,483 | 52,608 | 0 | 0 | 3,324 | 3,324 |
| INGALLS | | 477 | 14,943 | 2,196 | 38,682 | 0 | 0 | 4,220 | 4,220 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 34,059 | 22,028 | 118,450 | 0 | 13,334 | 0 | 13,334 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIROQUA | | 386 | 30,380 | 13,539 | 81,792 | 0 | 810 | 3,117 | 3,927 |
| EUREKA | | 389 | 59,900 | 15,899 | 173,194 | 0 | 487 | 12,666 | 13,153 |
| HAMILTON | | 390 | 19,048 | 4,966 | 39,870 | 0 | 0 | 3,378 | 3,378 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 48,529 | 16,254 | 112,265 | 0 | 5,755 | 0 | 5,755 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 114,790 | 19,267 | 242,169 | 11,181 | 2,236 | 39,299 | 52,716 |
| ATTICA | | 511 | 17,731 | 4,939 | 38,258 | 3,160 | 0 | 7,970 | 11,130 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 32,540 | 4,998 | 65,866 | 0 | 0 | 9,267 | 9,267 |
| NEWTON | | 373 | 264,934 | 23,325 | 556,693 | 105,911 | 38,813 | 26,179 | 170,903 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 39,781 | 3,227 | 72,500 | 11,255 | 396 | 14,303 | 25,954 |
| HALSTEAD | | 440 | 62,753 | 4,019 | 121,942 | 18,916 | 7,526 | 22,357 | 48,799 |
| HESSTON | | 460 | 53,676 | 10,602 | 111,600 | 21,985 | 15,007 | 2,138 | 39,130 |

GENERAL FUND EXPENDITURES
400 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 400 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 257 | 53,682 | 814 | 2,933 | 31,478 | 0 | 0 | 88,907 |
| CENTRAL HEIGHTS | | 286 | 34,099 | 1,669 | 1,972 | 10,717 | 0 | 0 | 48,457 |
| WELLSVILLE | | 289 | 46,870 | 0 | 0 | 16,959 | 0 | 39,499 | 103,329 |
| OTTAWA | | 290 | 141,562 | 10,124 | 8,896 | 19,851 | 4,363 | 76,413 | 263,309 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 380,288 | 24,796 | 20,766 | 191,172 | 11,225 | 0 | 628,249 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 22,322 | 2,315 | 1,413 | 7,288 | 0 | 0 | 33,338 |
| GRAINFIELD | | 292 | 30,038 | 0 | 0 | 5,952 | 0 | 4,121 | 40,111 |
| QUINTER PUBLIC SCHOOLS | | 293 | 26,194 | 1,406 | 1,524 | 24,738 | 0 | 0 | 53,864 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 25,344 | 1,703 | 1,749 | 7,559 | 100 | 4,854 | 41,309 |
| HILL CITY | | 281 | 58,411 | 3,748 | 3,082 | 15,225 | 0 | 0 | 80,466 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 112,814 | 7,448 | 0 | 20,587 | 0 | 106,758 | 247,607 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 49,522 | 3,315 | 3,723 | 7,712 | 0 | 0 | 64,272 |
| MONTEZUMA | | 371 | 22,133 | 1,842 | 993 | 8,006 | 0 | 0 | 32,974 |
| COPELAND | | 476 | 13,860 | 1,704 | 637 | 29,173 | 0 | 0 | 45,374 |
| INGALLS | | 477 | 17,605 | 1,560 | 930 | 5,885 | 0 | 8,581 | 34,561 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 36,641 | 2,927 | 1,436 | 7,196 | 0 | 27,644 | 75,844 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 34,248 | 2,207 | 2,007 | 11,505 | 0 | 21,934 | 71,901 |
| EUREKA | | 389 | 85,457 | 5,492 | 10,355 | 25,836 | 1,885 | 0 | 129,025 |
| HAMILTON | | 390 | 15,695 | 1,344 | 876 | 3,186 | 0 | 0 | 21,101 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 45,268 | 0 | 2,580 | 65,240 | 0 | 0 | 113,088 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 75,515 | 5,708 | 3,956 | 22,726 | 0 | 0 | 107,905 |
| ATTICA | | 511 | 16,162 | 1,377 | 1,066 | 6,787 | 0 | 0 | 25,392 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 27,393 | 1,786 | 1,409 | 24,003 | 0 | 0 | 54,651 |
| NEWTON | | 373 | 268,086 | 22,625 | 10,162 | 58,014 | 2,150 | 72,546 | 433,583 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 36,925 | 3,177 | 1,933 | 6,499 | 0 | 287 | 48,821 |
| HALSTEAD | | 440 | 46,593 | 3,768 | 2,806 | 33,501 | 0 | 0 | 86,668 |
| HESSTON | | 460 | 55,335 | 3,376 | 2,698 | 10,368 | 0 | 0 | 71,777 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 1,017,071 | 12,147 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 693,474 | 10,880 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 1,035,040 | 10,702 | 0 | 0 | 0 | 0 |
| OTTAWA | | 290 | 2,872,624 | 28,996 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 7,928,268 | 68,203 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 466,636 | 3,551 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 557,894 | 13,570 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 560,695 | 0 | 1,000 | 0 | 0 | 1,000 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 458,316 | 6,484 | 2,319 | 0 | 0 | 2,319 |
| HILL CITY | | 281 | 1,082,453 | 24,513 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 2,461,348 | 6,883 | 2,820 | 0 | 0 | 2,820 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 942,860 | 18,816 | 0 | 0 | 0 | 0 |
| MONTEZUMA | | 371 | 454,337 | 2,967 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 384,722 | 7,154 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 351,407 | 9,525 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 687,995 | 21,181 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 670,793 | 24,124 | 1,800 | 0 | 0 | 1,800 |
| EUREKA | | 389 | 1,402,492 | 8,851 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 299,325 | 2,378 | 900 | 0 | 0 | 900 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 941,133 | 13,381 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 1,638,484 | 34,446 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 326,419 | 5,469 | 2,270 | 0 | 0 | 2,270 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 555,545 | 5,519 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 4,305,262 | 43,610 | 0 | 0 | 0 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 698,663 | 7,062 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 1,044,684 | 4,794 | 0 | 0 | 0 | 0 |
| MESSTON | | 460 | 987,638 | 19,113 | 0 | 0 | 0 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 31,000 | 25,500 | 25,000 | 55,700 |
| CENTRAL HEIGHTS | | 288 | 8,084 | 25,784 | 33,868 | 86,400 | 33,000 | 41,000 | 30,000 |
| WELLSVILLE | | 289 | 23,833 | 25,747 | 49,580 | 0 | 2,000 | 80,000 | 120,000 |
| OTTAWA | | 290 | 0 | 0 | 0 | 40,000 | 109,000 | 25,000 | 126,000 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 130,995 | 130,995 | 0 | 0 | 300,000 | 420,000 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 5,867 | 17,888 | 23,755 | 0 | 0 | 28,000 | 15,000 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 8,000 | 10,000 | 23,000 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 8,793 | 8,793 | 0 | 9,113 | 31,500 | 44,341 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 20,000 | 36,163 | 21,500 | 10,000 |
| HILL CITY | | 281 | 26,619 | 20,267 | 46,886 | 0 | 86,000 | 90,000 | 82,000 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 692 | 49,351 | 50,043 | 0 | 0 | 110,000 | 100,000 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 8,000 | 45,500 | 21,200 | 30,400 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 7,843 | 3,500 | 10,000 | 14,500 |
| COPELAND | | 476 | 82 | 0 | 82 | 28,324 | 0 | 1,000 | 0 |
| INGALLS | | 477 | 630 | 0 | 630 | 0 | 0 | 34,238 | 14,700 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 15,516 | 15,516 | 0 | 0 | 27,000 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 2,149 | 1,096 | 3,245 | 0 | 0 | 30,666 | 19,340 |
| EUREKA | | 389 | 0 | 0 | 0 | 0 | 24,000 | 43,000 | 70,500 |
| HAMILTON | | 390 | 0 | 0 | 0 | 0 | 11,995 | 6,615 | 15,497 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 26,350 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 21,324 | 18,480 | 39,804 | 24,000 | 68,000 | 60,000 | 89,000 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 2,500 | 9,349 | 13,825 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 6,685 | 6,685 | 25,000 | 2,500 | 17,500 | 19,700 |
| NEWTON | | 373 | 0 | 0 | 0 | 0 | 100,000 | 20,000 | 100,000 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 1,129 | 6,845 | 7,974 | 0 | 24,000 | 22,639 | 18,000 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 76,000 | 26,000 | 6,000 | 47,000 |
| HESSTON | | 460 | 0 | 0 | 0 | 45,000 | 105,000 | 15,000 | 55,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME / DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | |
| WEST FRANKLIN | | 287 | 6,500 | 25,000 | 0 | 198,700 | 1,227,918 |
| CENTRAL HEIGHTS | | 288 | 0 | 20,000 | 0 | 210,400 | 948,622 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 202,000 | 1,297,322 |
| OTTAWA | | 290 | 0 | 35,000 | 1,000 | 336,000 | 3,237,620 |
| GEARY | 031 | | | | | | |
| JUNCTION CITY | | 475 | 50,000 | 90,000 | 0 | 860,000 | 8,987,466 |
| GOVE | 032 | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 6,000 | 0 | 49,000 | 542,943 |
| GRAINFIELD | | 292 | 4,000 | 21,000 | 0 | 66,000 | 637,464 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 14,000 | 0 | 98,954 | 669,442 |
| GRAHAM | 033 | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 3,000 | 0 | 90,663 | 557,782 |
| HILL CITY | | 281 | 6,000 | 4,400 | 0 | 268,400 | 1,422,252 |
| GRANT | 034 | | | | | | |
| ULYSSES | | 214 | 30,000 | 140,000 | 1,000 | 381,000 | 2,902,094 |
| GRAY | 035 | | | | | | |
| CIMARRON-ENSIGN | | 102 | 2,500 | 0 | 0 | 108,100 | 1,069,776 |
| MONTEZUMA | | 371 | 2,000 | 4,000 | 0 | 41,843 | 499,147 |
| COPELAND | | 476 | 1,000 | 11,500 | 0 | 41,824 | 433,782 |
| INGALLS | | 477 | 0 | 4,500 | 0 | 53,438 | 415,000 |
| GREELEY | 036 | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 27,000 | 751,690 |
| GREENWOOD | 037 | | | | | | |
| MADISON-VIRGIL | | 386 | 2,500 | 9,200 | 0 | 61,706 | 761,668 |
| EUREKA | | 389 | 9,300 | 47,621 | 0 | 194,421 | 1,605,762 |
| HAMILTON | | 390 | 2,622 | 3,889 | 0 | 40,618 | 343,221 |
| HAMILTON | 038 | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 26,350 | 980,864 |
| HARPER | 039 | | | | | | |
| ANTHONY-HARPER | | 361 | 13,740 | 34,520 | 0 | 289,260 | 2,001,994 |
| ATTICA | | 511 | 1,034 | 10,000 | 0 | 36,708 | 370,864 |
| HARVEY | 040 | | | | | | |
| BURRTON | | 369 | 2,000 | 9,000 | 0 | 75,700 | 643,449 |
| NEWTON | | 373 | 0 | 10,000 | 0 | 230,000 | 4,578,873 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 2,000 | 15,000 | 0 | 81,639 | 795,341 |
| HALSTEAD | | 440 | 2,500 | 43,500 | 0 | 201,000 | 1,250,478 |
| HESSTON | | 460 | 0 | 0 | 0 | 220,000 | 1,226,750 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | |
| WEST FRANKLIN | | 287 | 230,451 | 624,772 | 0 | 0 | 624,772 |
| CENTRAL HEIGHTS | | 288 | 101,222 | 397,371 | 8,199 | 0 | 405,570 |
| WELLSVILLE | | 289 | 128,899 | 532,196 | 14,228 | 11,394 | 557,818 |
| OTTAWA | | 290 | 239,610 | 1,489,549 | 0 | 0 | 1,489,549 |
| GEARY | 031 | | | | | | |
| JUNCTION CITY | | 475 | 1,880,532 | 1,920,059 | 25,804 | 0 | 1,945,863 |
| GOVE | 032 | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 87,334 | 375,461 | 2,422 | 0 | 378,883 |
| GRAINFIELD | | 292 | 206,185 | 484,724 | 1,835 | 0 | 491,559 |
| QUINTER PUBLIC SCHOOLS | | 293 | 62,476 | 605,752 | 1,591 | 7,282 | 614,625 |
| GRAHAM | 033 | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 149,355 | 451,308 | 591 | 7,437 | 459,336 |
| HILL CITY | | 281 | 245,567 | 1,052,882 | 3,361 | 18,759 | 1,075,002 |
| GRANT | 034 | | | | | | |
| ULYSSES | | 214 | 601,040 | 2,744,791 | 5,371 | 0 | 2,750,162 |
| GRAY | 035 | | | | | | |
| CIMARRON-ENSIGN | | 102 | 193,312 | 881,637 | 11,914 | 1,885 | 895,436 |
| MONTEZUMA | | 371 | 59,469 | 446,593 | 3,824 | 0 | 450,417 |
| COPELAND | | 476 | 55,033 | 380,022 | 7,545 | 0 | 389,670 |
| INGALLS | | 477 | 64,289 | 376,130 | 2,547 | 4,496 | 385,473 |
| GREELEY | 036 | | | | | | |
| GREELEY COUNTY | | 200 | 219,236 | 720,246 | 0 | 0 | 726,246 |
| GREENWOOD | 037 | | | | | | |
| MADISON-VIRGIL | | 386 | 32,494 | 431,513 | 2,415 | 0 | 433,928 |
| EUREKA | | 389 | 36,279 | 897,884 | 4,475 | 14,657 | 917,016 |
| HAMILTON | | 390 | 30,802 | 262,804 | 944 | 0 | 263,748 |
| HAMILTON | 038 | | | | | | |
| SYRACUSE | | 494 | 246,375 | 902,044 | 5,232 | 33,126 | 940,402 |
| HARPER | 039 | | | | | | |
| ANTHONY-HARPER | | 361 | 245,132 | 1,791,167 | 13,068 | 11,375 | 1,815,610 |
| ATTICA | | 511 | 72,883 | 336,222 | 919 | 0 | 337,141 |
| HARVEY | 040 | | | | | | |
| BURRTON | | 369 | 53,889 | 405,563 | 5,104 | 1,038 | 411,705 |
| NEWTON | | 373 | 104,850 | 2,068,403 | 25,524 | 0 | 2,093,927 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 41,965 | 256,886 | 4,337 | 651 | 261,884 |
| HALSTEAD | | 440 | 123,777 | 641,307 | 12,070 | 0 | 653,377 |
| HESSTON | | 460 | 23,906 | 716,861 | 3,843 | 0 | 720,704 |

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES: MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES: TOTAL | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM STATE SOURCES: STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | REVENUE FROM FEDERAL SOURCES: P L 874 |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 594,172 | 31,836 | 0 | 626,008 | 0 |
| CENTRAL HEIGHTS | | 288 | 362 | 362 | 513,277 | 30,737 | 0 | 544,014 | 0 |
| WELLSVILLE | | 289 | 434 | 434 | 645,968 | 45,060 | 0 | 691,028 | 2,577 |
| OTTAWA | | 290 | 0 | 0 | 1,543,625 | 182,071 | 0 | 1,725,696 | 10,468 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 4,921 | 4,921 | 5,290,896 | 266,428 | 0 | 5,557,324 | 3,173,742 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 117 | 117 | 188,505 | 10,104 | 0 | 198,609 | 0 |
| GRAINFIELD | | 292 | 119 | 119 | 139,655 | 9,639 | 0 | 149,294 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 168 | 168 | 22,565 | 19,658 | 1 | 42,224 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 51,423 | 10,746 | 0 | 62,169 | 0 |
| HILL CITY | | 281 | 0 | 0 | 281,735 | 40,316 | 0 | 322,051 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 1,693 | 1,693 | 0 | 140,965 | 0 | 140,965 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 115,795 | 42,467 | 0 | 158,262 | 0 |
| MONTEZUMA | | 371 | 5,191 | 5,191 | 18,398 | 21,537 | 0 | 39,935 | 0 |
| COPELAND | | 476 | 0 | 0 | 4,851 | 23,703 | 0 | 28,554 | 0 |
| INGALLS | | 477 | 0 | 0 | 2,978 | 13,492 | 0 | 16,470 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 28,613 | 0 | 28,613 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 377 | 377 | 288,083 | 31,541 | 11,602 | 331,226 | 0 |
| EUREKA | | 389 | 0 | 0 | 524,982 | 77,421 | 60,854 | 663,257 | 5,475 |
| HAMILTON | | 390 | 216 | 216 | 83,652 | 7,294 | 55 | 91,001 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 33,684 | 0 | 33,684 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 732 | 732 | 103,617 | 93,536 | 0 | 197,153 | 0 |
| ATTICA | | 511 | 144 | 144 | 941 | 15,110 | 0 | 16,051 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 209 | 209 | 221,317 | 27,576 | 0 | 248,893 | 0 |
| NEWTON | | 373 | 666 | 666 | 2,024,519 | 317,410 | 0 | 2,341,929 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 133 | 133 | 503,817 | 35,465 | 0 | 539,282 | 0 |
| HALSTEAD | | 440 | 310 | 310 | 485,696 | 58,781 | 0 | 544,477 | 0 |
| HESSTON | | 460 | 232 | 232 | 461,460 | 48,777 | 0 | 510,237 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | REVENUE FROM FEDERAL SOURCES # | OTHER | TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 9,453 | 20,536 | 1,511,220 | 1,227,918 | 283,302 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 8,224 | 1,530 | 1,056,922 | 948,622 | 110,300 |
| WELLSVILLE | | 289 | 0 | 2,577 | 33,863 | 11,791 | 1,426,410 | 1,297,322 | 129,088 |
| OTTAWA | | 290 | 0 | 14,468 | 26,735 | 32,816 | 3,524,674 | 3,237,620 | 287,054 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 3,173,742 | 0 | 357,510 | 12,329,892 | 8,987,466 | 3,342,426 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 8,647 | 15,365 | 884,004 | 542,943 | 141,061 |
| GRAINFIELD | | 292 | 0 | 0 | 7,132 | 8,849 | 863,138 | 637,464 | 225,674 |
| GOVE PUBLIC SCHOOLS | | 293 | 0 | 0 | 0 | 6,699 | 726,192 | 669,442 | 56,750 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 220 | 0 | 0 | 5,480 | 12,002 | 688,842 | 557,782 | 131,060 |
| HILL CITY | | 281 | 0 | 0 | 4,322 | 18,792 | 1,665,734 | 1,422,252 | 243,482 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 45,119 | 119,362 | 3,556,341 | 2,902,094 | 756,247 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 4,717 | 25,159 | 1,276,886 | 1,069,776 | 207,110 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 15,523 | 570,535 | 499,147 | 71,388 |
| COPELAND | | 476 | 0 | 0 | 0 | 16,296 | 489,553 | 433,782 | 55,771 |
| INGALLS | | 477 | 0 | 0 | 0 | 9,882 | 476,114 | 415,000 | 61,114 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 373 | 46,064 | 1,020,533 | 751,690 | 268,843 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 12,888 | 31,469 | 842,382 | 761,668 | 80,714 |
| EUREKA | | 389 | 0 | 5,475 | 0 | 0 | 1,622,026 | 1,605,762 | 16,264 |
| HAMILTON | | 390 | 0 | 0 | 3,881 | 3,645 | 393,294 | 343,221 | 50,073 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 23,751 | 1,244,212 | 980,864 | 263,348 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 14,406 | 31,523 | 2,304,556 | 2,001,994 | 302,562 |
| ATTICA | | 511 | 0 | 0 | 2,592 | 13,280 | 442,090 | 370,864 | 71,225 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 4,239 | 13,049 | 731,985 | 643,449 | 88,536 |
| NEWTON | | 373 | 0 | 0 | 145,061 | 52,891 | 4,739,325 | 4,578,873 | 160,452 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 4,113 | 847,377 | 795,341 | 52,036 |
| HALSTEAD | | 440 | 0 | 0 | 19,420 | 10,764 | 1,352,125 | 1,250,478 | 101,647 |
| HESSTON | | 460 | 0 | 0 | 28,100 | 8,869 | 1,292,069 | 1,226,750 | 65,319 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | CAPITAL OUTLAY FUND RECEIPTS: AD VALOREM TAX | INTEREST | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SITES AND SITE IMPROVEMENT | ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 61,879 | 53,340 | 8,752 | 56,721 | 180,692 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 198,404 | 30,362 | 18,899 | 86,426 | 334,091 | 0 | 8,080 |
| WELLSVILLE | | 289 | 118,021 | 0 | 30,275 | 6,169 | 154,465 | 80,000 | 0 |
| OTTAWA | | 290 | 126,103 | 130,676 | 0 | 86,812 | 343,591 | 0 | 0 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 1,242,530 | 201,175 | 382,746 | 48,593 | 1,875,044 | 6,000 | 97,830 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 70,775 | 0 | 22,622 | 2,163 | 95,560 | 0 | 0 |
| GRAINFIELD | | 292 | 126,560 | 49,181 | 0 | 2,183 | 177,924 | 23,996 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 43,025 | 58,640 | 15,115 | 2,079 | 118,859 | 0 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 26,893 | 43,876 | 0 | 36,372 | 107,141 | 0 | 12,661 |
| HILL CITY | | 281 | 129,949 | 42,867 | 19,659 | 4,422 | 196,897 | 3,653 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 599,211 | 0 | 187,073 | 0 | 786,284 | 0 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 54,127 | 83,786 | 0 | 8,257 | 146,170 | 0 | 0 |
| MONTEZUMA | | 371 | 78,743 | 47,334 | 3,281 | 7,954 | 137,312 | 0 | 0 |
| COPELAND | | 476 | 21,910 | 45,331 | 0 | 30,999 | 98,240 | 2,724 | 0 |
| INGALLS | | 477 | 23,310 | 45,211 | 3,867 | 2,300 | 74,688 | 0 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 66,793 | 113,517 | 189 | 0 | 180,499 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 16,629 | 0 | 15,957 | 1,029 | 33,615 | 4,000 | 389 |
| EUREKA | | 389 | 1,624 | 82,014 | 0 | 2,414 | 86,053 | 0 | 0 |
| HAMILTON | | 390 | 25,761 | 24,977 | 13,933 | 1,240 | 65,910 | 0 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 108,455 | 119,752 | 0 | 2,276 | 230,483 | 0 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 288,549 | 132,472 | 67,998 | 24,050 | 513,069 | 7,415 | 23,962 |
| ATTICA | | 511 | 20,505 | 27,771 | 0 | 3,074 | 51,450 | 0 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 55,023 | 39,523 | 11,312 | 26,053 | 131,911 | 43,808 | 0 |
| NEWTON | | 373 | 403,422 | 195,138 | 17,940 | 50,269 | 666,769 | 0 | 9,660 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 122,816 | 64,366 | 36,033 | 92,930 | 316,145 | 0 | 0 |
| MESSTON | | 460 | 82,151 | 35,435 | 36,550 | 58,238 | 212,374 | 3,288 | 1,531 |

| COUNTY NAME / DISTRICT NAME | # | # | CAPITAL OUTLAY FUND EXPENDITURES: NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR+REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURERS BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 43,696 | 33,371 | 13,875 | 0 | 90,942 | 44,750 |
| CENTRAL HEIGHTS | | 288 | 193,416 | 8,808 | 0 | 0 | 0 | 210,304 | 123,787 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 80,000 | 74,465 |
| OTTAWA | | 290 | 66,506 | 42,151 | 70,430 | 0 | 52,620 | 231,706 | 111,885 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 1,387,569 | 70,411 | 436 | 0 | 0 | 1,562,246 | 312,798 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 55,560 |
| GRAINFIELD | | 292 | 0 | 1,102 | 16,983 | 12,980 | 0 | 55,061 | 122,668 |
| QUINTER PUBLIC SCHOOLS | | 293 | 3,722 | 14,057 | 9,113 | 16,000 | 0 | 42,892 | 75,967 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 3,091 | 19,578 | 24,867 | 0 | 1,322 | 61,519 | 45,622 |
| HILL CITY | | 281 | 0 | 7,964 | 5,165 | 0 | 0 | 16,782 | 180,115 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 27,990 | 7,680 | 0 | 0 | 0 | 35,670 | 750,614 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 59,174 | 11,909 | 30,214 | 12,756 | 0 | 114,053 | 32,117 |
| MONTEZUMA | | 371 | 12,342 | 29,638 | 0 | 13,673 | 0 | 55,653 | 81,659 |
| COPELAND | | 476 | 13,988 | 23,221 | 4,622 | 0 | 0 | 44,555 | 53,685 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 33,800 | 33,800 | 40,888 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 23,226 | 44,937 | 30,000 | 0 | 98,163 | 82,336 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 6,158 | 15,233 | 0 | 0 | 25,780 | 7,835 |
| EUREKA | | 389 | 0 | 55,869 | 24,316 | 0 | 0 | 80,185 | 5,868 |
| HAMILTON | | 390 | 0 | 10,469 | 5,856 | 0 | 0 | 16,324 | 49,585 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 49,640 | 32,503 | 51,230 | 0 | 133,373 | 97,110 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 279,175 | 0 | 0 | 0 | 0 | 310,552 | 202,517 |
| ATTICA | | 511 | 0 | 14,056 | 2,187 | 0 | 0 | 16,242 | 35,207 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 4,341 | 4,237 | 18,487 | 0 | 70,873 | 61,038 |
| NEWTON | | 373 | 26,461 | 43,972 | 199,678 | 12,279 | 45,240 | 337,489 | 329,280 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 0 | 0 | 107,297 | 18,672 | 0 | 125,969 | 190,176 |
| HESSTON | | 460 | 3,238 | 35,661 | 19,530 | 0 | 8,078 | 71,626 | 140,748 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 33,755 | 867 | 0 | 293 | 25,500 | 60,415 |
| CENTRAL HEIGHTS | | 288 | 12,218 | 4,204 | 0 | 0 | 33,000 | 49,422 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | | 290 | 75,707 | 0 | 0 | 3,755 | 109,011 | 188,472 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 41,321 | 0 | 0 | 0 | 25 | 41,346 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 7,250 | 1,705 | 0 | 0 | 8,000 | 16,955 |
| QUINTER PUBLIC SCHOOLS | | 293 | 46,832 | 510 | 0 | 492 | 9,113 | 56,947 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 802 | 0 | 0 | 36,419 | 37,221 |
| HILL CITY | | 281 | 18,058 | 1,981 | 0 | 1,561 | 138,984 | 160,584 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 29,711 | 0 | 0 | 0 | 0 | 29,711 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 15,389 | 1,445 | 0 | 1,052 | 46,660 | 64,546 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 4,436 | 4,436 |
| COPELAND | | 476 | 3,088 | 0 | 0 | 0 | 0 | 3,088 |
| INGALLS | | 477 | 2,222 | 0 | 0 | 0 | 0 | 2,222 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 36,835 | 1,587 | 0 | 0 | 7,360 | 45,782 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 32,990 | 0 | 0 | 0 | 0 | 32,990 |
| EUREKA | | 389 | 3,671 | 2,995 | 0 | 0 | 45,105 | 51,772 |
| HAMILTON | | 390 | 3,787 | 0 | 0 | 0 | 12,175 | 15,962 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 39,145 | 1,745 | 209 | 1,359 | 100,368 | 142,825 |
| ATTICA | | 511 | 2,202 | 0 | 0 | 0 | 2,556 | 4,758 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 12,214 | 0 | 0 | 0 | 2,500 | 14,714 |
| NEWTON | | 373 | 185,538 | 101,365 | 0 | 34,490 | 195,431 | 516,824 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 1,607 | 1,260 | 0 | 732 | 25,634 | 29,232 |
| HALSTEAD | | 440 | 27,607 | 0 | 0 | 0 | 30,139 | 57,746 |
| HESSTON | | 460 | 14,491 | 0 | 0 | 0 | 120,121 | 134,612 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME # / DISTRICT NAME # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|
| FRANKLIN 030 | | | | | |
| WEST FRANKLIN 287 | 0 | 14,783 | 1,732 | 2,200 | 0 |
| CENTRAL HEIGHTS 288 | 0 | 18,845 | 5,268 | 0 | 422 |
| WELLSVILLE 289 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA 290 | 0 | 0 | 0 | 0 | 0 |
| GEARY 031 | | | | | |
| JUNCTION CITY 475 | 0 | 0 | 0 | 0 | 0 |
| GOVE 032 | | | | | |
| GRINNELL PUBLIC SCHOOLS 291 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD 292 | 0 | 11,136 | 1,692 | 1,500 | 0 |
| QUINTER PUBLIC SCHOOLS 293 | 0 | 10,703 | 1,976 | 3,928 | 0 |
| GRAHAM 033 | | | | | |
| WEST GRAHAM-MORLAND 280 | 0 | 28,396 | 1,287 | 3,092 | 809 |
| HILL CITY 281 | 0 | 31,853 | 30,647 | 5,944 | 3,096 |
| GRANT 034 | | | | | |
| ULYSSES 214 | 0 | 0 | 0 | 0 | 0 |
| GRAY 035 | | | | | |
| CIMARRON-ENSIGN 102 | 0 | 28,029 | 2,106 | 2,204 | 0 |
| MONTEZUMA 371 | 0 | 0 | 0 | 0 | 0 |
| COPELAND 476 | 0 | 0 | 0 | 0 | 0 |
| INGALLS 477 | 0 | 0 | 0 | 0 | 0 |
| GREELEY 036 | | | | | |
| GREELEY COUNTY 200 | 0 | 12,567 | 7,245 | 5,195 | 495 |
| GREENWOOD 037 | | | | | |
| MADISON-VIRGIL 386 | 0 | 0 | 0 | 0 | 0 |
| EUREKA 389 | 0 | 27,747 | 2,257 | 0 | 0 |
| HAMILTON 390 | 0 | 250 | 0 | 0 | 0 |
| HAMILTON 038 | | | | | |
| SYRACUSE 494 | 0 | 0 | 0 | 0 | 0 |
| HARPER 039 | | | | | |
| ANTHONY-HARPER 361 | 0 | 55,197 | 8,333 | 0 | 6,749 |
| ATTICA 511 | 0 | 0 | 0 | 0 | 0 |
| HARVEY 040 | | | | | |
| BURRTON 369 | 0 | 0 | 0 | 0 | 0 |
| NEWTON 373 | 225,206 | 53,718 | 0 | 0 | 0 |
| SEDGWICK PUBLIC SCHOOLS 439 | 0 | 13,579 | 1,991 | 1,901 | 1,939 |
| HALSTEAD 440 | 0 | 20,355 | 2,844 | 0 | 34 |
| HESSTON 460 | 0 | 75,736 | 13,934 | 12,892 | 1,787 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: FIXED CHARGES | EXPENDITURES: CAPITAL OUTLAY | EXPENDITURES: TUITION | EXPENDITURES: OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 8,855 | 0 | 27,570 | 32,845 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 4,815 | 1,182 | 31,532 | 17,890 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | | 290 | 0 | 0 | 0 | 140,495 | 140,495 | 47,978 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 | 41,346 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 1,497 | 0 | 1,128 | 16,955 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 1,114 | 1,070 | 0 | 879 | 19,670 | 37,277 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 1,183 | 1,348 | 0 | 1,105 | 37,221 | 0 |
| HILL CITY | | 281 | 750 | 3,092 | 0 | 947 | 76,329 | 84,255 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 0 | 0 | 0 | 29,711 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 2,801 | 0 | 13,174 | 48,314 | 16,232 |
| MONTEZUMA | | 371 | 0 | 1,436 | 0 | 1,962 | 3,398 | 1,038 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 | 3,088 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 2,222 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 25,502 | 20,281 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 4,930 | 3,740 | 8,670 | 24,320 |
| EUREKA | | 389 | 0 | 655 | 5,149 | 14,158 | 49,965 | 1,807 |
| HAMILTON | | 390 | 0 | 0 | 4,482 | 3,140 | 7,872 | 8,090 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 17,918 | 0 | 4,348 | 92,545 | 50,280 |
| ATTICA | | 511 | 0 | 0 | 0 | 3,235 | 3,235 | 1,523 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 7,040 | 0 | 7,040 | 7,674 |
| NEWTON | | 373 | 0 | 0 | 0 | 0 | 278,924 | 237,400 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 4,872 | 3,352 | 27,631 | 1,601 |
| HALSTEAD | | 440 | 1,245 | 487 | 0 | 5,271 | 30,236 | 27,510 |
| HESSTON | | 460 | 0 | 3,628 | 12,048 | 1,462 | 121,477 | 13,135 |

| COUNTY NAME / DISTRICT NAME | * # | TREASURER'S BALANCE 7-1-78 | TRANSPORTATION FUND RECEIPTS: TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | 287 | 58,719 | 80,646 | 38,875 | 10 | 184,250 | 6,000 | 37,857 |
| CENTRAL HEIGHTS | 288 | 20,561 | 75,025 | 41,000 | 0 | 136,586 | 0 | [illegible],425 |
| WELLSVILLE | 289 | 49,458 | 59,343 | 80,000 | 497 | 185,298 | 0 | [illegible],251 |
| OTTAWA | 290 | 15,941 | 56,372 | 25,000 | 0 | 97,313 | 0 | |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | 475 | 201,066 | 223,240 | 300,000 | 0 | 724,306 | 18,686 | 71,442 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | 291 | 22,226 | 43,524 | 28,000 | 1,175 | 94,925 | 0 | 17,925 |
| GRAINFIELD | 292 | 20,119 | 50,665 | 22,980 | 2,771 | 96,535 | 1,440 | 23,310 |
| WINTER PUBLIC SCHOOLS | 293 | 746 | 48,305 | 47,500 | 0 | 96,551 | 0 | 28,378 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | 280 | 4,831 | 45,156 | 34,161 | 210 | 84,358 | 0 | 24,245 |
| HILL CITY | 281 | 37,804 | 48,449 | 90,000 | 843 | 177,096 | 0 | 37,007 |
| GRANT | 034 | | | | | | | |
| ULYSSES | 214 | 116,635 | 87,347 | 110,000 | 40,785 | 354,767 | 0 | 51,454 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | 102 | 11,045 | 57,661 | 33,956 | 73 | 102,735 | 0 | 25,993 |
| MONTEZUMA | 371 | 1,520 | 30,182 | 23,673 | 4,778 | 60,153 | 2,400 | 21,506 |
| COPELAND | 476 | 528 | 27,703 | 1,000 | 0 | 29,231 | 1,654 | 11,054 |
| INGALLS | 477 | 372 | 32,243 | 34,238 | 1,991 | 68,844 | 500 | 21,068 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | 200 | 6,380 | 54,935 | 57,058 | 25,061 | 143,434 | 2,052 | 33,730 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | 386 | 35,799 | 44,054 | 30,666 | 127 | 110,646 | 3,000 | 23,169 |
| EUREKA | 389 | 5,144 | 90,421 | 43,000 | 1,998 | 146,563 | 0 | 72,039 |
| HAMILTON | 390 | 27,892 | 23,446 | 6,615 | 94 | 58,046 | 1,500 | 11,138 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | 494 | 49,866 | 61,720 | 51,230 | 19,208 | 182,024 | 0 | 56,399 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | 361 | 51,533 | 144,732 | 60,000 | 1,634 | 257,998 | 10,265 | 84,517 |
| ATTICA | 511 | 12,689 | 10,971 | 9,349 | 5,454 | 38,463 | 0 | 16,247 |
| HARVEY | 040 | | | | | | | |
| BURRTON | 369 | 13,840 | 15,955 | 35,987 | 8,917 | 74,699 | 0 | 11,937 |
| NEWTON | 373 | 107,016 | 55,119 | 32,279 | 22,599 | 217,112 | 0 | 43,205 |
| SEDGWICK PUBLIC SCHOOLS | 439 | 15,583 | 16,791 | 22,639 | 0 | 55,013 | 5,100 | 11,121 |
| HALSTEAD | 440 | 9,324 | 44,495 | 24,672 | 731 | 79,222 | 3,188 | 15,873 |
| HESSTON | 460 | 6,956 | 27,467 | 15,000 | 0 | 49,423 | 2,965 | 22,052 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 2,735 | 7,200 | 13,875 | 41,967 |
| CENTRAL HEIGHTS | | 288 | 76,093 | 0 | 0 | 0 | 6,798 | 0 | 328 |
| WELLSVILLE | | 289 | 0 | 28,422 | 3,153 | 1,161 | 350 | 0 | 23,575 |
| OTTAWA | | 290 | 61,420 | 0 | 0 | 0 | 0 | 0 | 20,689 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 318,252 | 39,510 | 7,397 | 1,839 | 0 | 14,070 | 54,584 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 18,896 | 0 | 560 | 0 | 0 | 18,193 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 12,980 | 25,183 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 2,784 | 1,114 | 1,818 | 0 | 26,226 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 4,340 | 0 | 0 | 2,958 | 0 | 12,661 | 19,990 |
| HILL CITY | | 281 | 3,226 | 18,862 | 104 | 3,533 | 0 | 0 | 35,626 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 20,197 | 599 | 1,531 | 4,785 | 0 | 55,386 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 12,906 | 0 | 3,611 | 4,738 | 0 | 33,083 |
| MONTEZUMA | | 371 | 0 | 13,673 | 0 | 1,206 | 6,835 | 0 | 9,627 |
| COPELAND | | 476 | 0 | 0 | 0 | 1,477 | 6,345 | 0 | 8,287 |
| INGALLS | | 477 | 0 | 0 | 0 | 1,272 | 557 | 0 | 12,642 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 30,037 | 0 | 2,345 | 538 | 0 | 26,876 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 1,920 | 1,821 | 30,536 | 24,441 |
| EUREKA | | 389 | 0 | 0 | 0 | 4,174 | 0 | 0 | 45,254 |
| HAMILTON | | 390 | 0 | 0 | 0 | 510 | 0 | 10,871 | 13,019 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 4,561 | 0 | 0 | 47,079 | 30,788 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 40,869 | 5,479 | 4,939 | 0 | 0 | 63,075 |
| ATTICA | | 511 | 0 | 0 | 0 | 1,899 | 3,230 | 0 | 175 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 1,920 | 0 | 18,467 | 11,410 |
| NEWTON | | 373 | 2,534 | 0 | 0 | 2,991 | 0 | 12,279 | 37,339 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 795 | 0 | 15,000 | 13,866 |
| HALSTEAD | | 440 | 0 | 0 | 1,162 | 3,819 | 1,129 | 18,672 | 21,515 |
| HESSTON | | 460 | 0 | 0 | 0 | 543 | 821 | 0 | 17,377 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 109,634 | 74,616 | 10,473 | 0 | 7,040 | 65,700 | 0 |
| CENTRAL HEIGHTS | | 288 | 85,644 | 50,942 | 24,518 | 0 | 7,165 | 30,000 | 0 |
| WELLSVILLE | | 289 | 92,912 | 42,386 | 23,340 | 0 | 8,183 | 120,000 | 90 |
| OTTAWA | | 290 | 82,110 | 15,203 | 34,633 | 0 | 106,540 | 125,000 | 12,150 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 526,280 | 198,026 | 315,084 | 87,534 | 318,817 | 420,000 | 2,602 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 55,675 | 34,250 | 19,092 | 0 | 1,502 | 15,000 | 0 |
| GRAINFIELD | | 292 | 62,913 | 33,622 | 20,447 | 0 | 4,329 | 23,000 | 14,255 |
| WINTER PUBLIC SCHOOLS | | 293 | 60,320 | 36,231 | 20,632 | 0 | 15,921 | 44,341 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 230 | 64,194 | 20,164 | 20,402 | 0 | 0 | 10,000 | 2,215 |
| HILL CITY | | 281 | 98,560 | 78,536 | 45,667 | 0 | 3,441 | 82,000 | 22,242 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 133,957 | 220,810 | 148,568 | 0 | 1,750 | 100,000 | 27,429 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 80,331 | 22,404 | 6,872 | 0 | 4,169 | 30,300 | 630 |
| MONTEZUMA | | 371 | 55,249 | 4,904 | 10,429 | 0 | 4,941 | 14,500 | 0 |
| COPELAND | | 476 | 28,817 | 414 | 16,725 | 0 | 1,044 | 0 | 0 |
| INGALLS | | 477 | 36,039 | 32,805 | 5,415 | 0 | 1,736 | 14,700 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 95,588 | 47,847 | 29,856 | 0 | 3,633 | 0 | 9,998 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 85,392 | 25,254 | 17,602 | 0 | 7,014 | 19,340 | 381 |
| EUREKA | | 389 | 121,467 | 25,096 | 2,472 | 0 | 64,359 | 70,500 | 12,607 |
| HAMILTON | | 390 | 37,037 | 21,010 | 13,333 | 0 | 2,605 | 15,497 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 139,327 | 42,697 | 12,072 | 0 | 2,726 | 26,350 | 9,601 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 209,774 | 48,224 | 42,265 | 4,094 | 0 | 89,000 | 0 |
| ATTICA | | 511 | 21,551 | 16,912 | 16,956 | 0 | 4,095 | 13,825 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 43,754 | 30,945 | 7,350 | 0 | 3,656 | 19,700 | 3,011 |
| NEWTON | | 373 | 98,349 | 118,764 | 294,830 | 0 | 12,623 | 100,000 | 107,707 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 45,885 | 9,129 | 11,745 | 0 | 7,594 | 18,000 | 0 |
| HALSTEAD | | 440 | 65,358 | 13,864 | 19,160 | 0 | 11,547 | 47,000 | 1,125 |
| HESSTON | | 460 | 43,758 | 5,666 | 15,118 | 0 | 8,652 | 55,000 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES: ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 83,213 | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 61,683 | 359 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 151,613 | 0 | 42,800 | 157 | 0 | 0 | 366 |
| OTTAWA | | 290 | 279,333 | 1,434 | 228,991 | 3,431 | 1,011 | 0 | 23,019 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 1,144,037 | 0 | 641,574 | 24,506 | 0 | 0 | 46,806 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 35,594 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 62,042 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 80,894 | 0 | 21,464 | 1,023 | 0 | 0 | 2,516 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 32,617 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 153,400 | 0 | 54,930 | 106 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 277,747 | 0 | 2,246 | 1,193 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 42,571 | 0 | 0 | 508 | 0 | 0 | 0 |
| MONTEZUMA | | 371 | 29,870 | 0 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 17,769 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 21,851 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 43,487 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 44,337 | 0 | 1,879 | 15 | 0 | 0 | 0 |
| EUREKA | | 389 | 149,938 | 19,407 | 102,249 | 4,749 | 0 | 0 | 0 |
| HAMILTON | | 390 | 31,435 | 0 | 500 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 50,749 | 0 | 0 | 0 | 0 | 0 | 115 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 135,359 | 0 | 554 | 137 | 0 | 0 | 0 |
| ATTICA | | 511 | 34,876 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 33,717 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 515,161 | 0 | 0 | 0 | 0 | 0 | 214 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 37,339 | 1,100 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 78,832 | 0 | 5,057 | 0 | 0 | 0 | 423 |
| HESSTON | | 460 | 78,770 | 0 | 13,079 | 1,030 | 0 | 0 | 0 |

SPECIAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 6,789 | 38,323 | 12,000 | 57,112 | 28,101 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 8,319 | 24,289 | 0 | 32,967 | 23,716 |
| WELLSVILLE | | 289 | 0 | 0 | 7,978 | 0 | 0 | 51,301 | 100,412 |
| OTTAWA | | 290 | 1,296 | 0 | 8,908 | 865 | 10,176 | 274,132 | 201 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 5,560 | 0 | 66,273 | 0 | 23,219 | 813,936 | 330,094 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 902 | 18,609 | 568 | 20,080 | 15,214 |
| GRAINFIELD | | 292 | 0 | 0 | 5,525 | 0 | 27,059 | 32,584 | 24,454 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 1,123 | 23,592 | 254 | 49,472 | 30,422 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 16,114 | 0 | 0 | 945 | 17,059 | 15,558 |
| HILL CITY | | 281 | 0 | 0 | 4,896 | 0 | 0 | 59,932 | 93,468 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 4,667 | 0 | 958 | 85,161 | 521 | 94,746 | 183,001 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 850 | 31,417 | 3,730 | 0 | 0 | 36,505 | 6,066 |
| MONTEZUMA | | 371 | 0 | 0 | 5,217 | 19,403 | 0 | 24,620 | 5,250 |
| COPELAND | | 476 | 0 | 0 | 352 | 14,817 | 0 | 15,169 | 2,600 |
| INGALLS | | 477 | 0 | 0 | 0 | 20,745 | 0 | 20,745 | 1,106 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 24,790 | 1,975 | 0 | 0 | 26,765 | 16,722 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 6,583 | 22,750 | 0 | 31,227 | 13,110 |
| EUREKA | | 389 | 2,131 | 0 | 4,397 | 5,504 | 11,798 | 150,235 | -287 |
| HAMILTON | | 390 | 0 | 0 | 3,154 | 10,920 | 500 | 15,075 | 10,360 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 2,227 | 32,663 | 0 | 35,008 | 15,741 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 87,699 | 4,515 | 0 | 0 | 92,906 | 42,453 |
| ATTICA | | 511 | 332 | 0 | 4,179 | 11,880 | 0 | 16,392 | 18,485 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 4,428 | 17,503 | 0 | 21,931 | 11,786 |
| NEWTON | | 373 | 0 | 270,371 | 7,533 | 0 | 14,730 | 292,848 | 222,313 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 26,674 | 5,383 | 0 | 1,899 | 35,057 | 2,283 |
| HALSTEAD | | 440 | 0 | 0 | 3,540 | 46,470 | 5,077 | 60,567 | 18,265 |
| HESSTON | | 460 | 0 | 0 | 4,229 | 2,684 | 43,954 | 64,976 | 11,794 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | | 290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 62,232 | 296,005 | 231,544 | 270,371 | 105,752 | 965,905 | 48,054 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | | 290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 545,912 | 16,196 | 0 | 20,650 | 0 | 37,461 | 3,511 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | COOP SPECIAL ED FUND EXPENDITURES: OTHER | COOP SPECIAL ED FUND EXPENDITURES: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | COOP SPECIAL ED FUND: TREASURER'S BALANCE 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS: STATE AID | DRIVER TRAINING FUND RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 13,245 | 3,070 | 6,500 | 22,815 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 2,704 | 1,725 | 0 | 4,429 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 3,547 | 4,484 | 1,026 | 9,057 |
| OTTAWA | | 290 | 0 | 0 | 0 | 6,216 | 9,140 | 1,275 | 16,631 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 43,283 | 21,349 | 50,125 | 114,757 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 4,000 | 931 | 0 | 4,931 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 2,279 | 1,172 | 5,824 | 9,275 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 0 | 4,183 | 1,098 | 0 | 5,281 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 212 | 0 | 785 | 997 |
| HILL CITY | | 281 | 0 | 0 | 0 | 4,204 | 3,457 | 6,008 | 13,669 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 0 | 41,107 | 7,243 | 30,000 | 78,350 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 2,268 | 2,518 | 2,500 | 7,286 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 1,093 | 483 | 2,128 | 3,704 |
| COPELAND | | 476 | 0 | 0 | 0 | 255 | 586 | 1,056 | 1,897 |
| INGALLS | | 477 | 0 | 0 | 0 | 175 | 690 | 0 | 865 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 9,599 | 1,173 | 62 | 10,833 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 67 | 966 | 2,500 | 3,533 |
| EUREKA | | 389 | 0 | 0 | 0 | -84 | 3,518 | 9,300 | 12,734 |
| HAMILTON | | 390 | 0 | 0 | 0 | 762 | 690 | 2,624 | 4,076 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 9,115 | 1,690 | 2,180 | 12,985 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 0 | 6,347 | 2,690 | 13,960 | 22,998 |
| ATTICA | | 511 | 0 | 0 | 0 | 3,324 | 503 | 1,034 | 4,861 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 2,446 | 1,414 | 2,460 | 6,320 |
| NEWTON | | 373 | 198,481 | 870,463 | 95,441 | 20,455 | 14,693 | 279 | 35,427 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 3,069 | 2,621 | 2,149 | 7,839 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 10,433 | 1,986 | 2,500 | 14,919 |
| MESSTON | | 460 | 0 | 0 | 0 | 2,299 | 4,553 | 580 | 7,432 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 7,640 | 1,352 | 8,992 | 13,423 | 5,851 | 49,255 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 1,040 | 1,040 | 3,389 | 7,883 | 34,329 | 0 |
| WELLSVILLE | | 289 | 4,121 | 791 | 4,912 | 4,145 | 7,217 | 53,246 | 0 |
| OTTAWA | | 290 | 8,635 | 1,438 | 10,073 | 5,558 | 1,493 | 144,227 | 126,539 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 60,241 | 15,790 | 76,031 | 38,726 | 45,203 | 347,671 | 423,079 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 960 | 1,069 | 2,029 | 2,902 | 21,552 | 26,054 | 18,717 |
| GRAINFIELD | | 292 | 2,562 | 2,155 | 4,717 | 4,558 | 15,537 | 29,745 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 1,652 | 404 | 2,056 | 3,225 | 18,205 | 24,648 | 24,421 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 143 | 143 | 854 | 5,199 | 16,489 | 0 |
| HILL CITY | | 281 | 2,264 | 1,556 | 3,820 | 9,849 | 11,124 | 48,062 | 28,101 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 20,419 | 1,750 | 22,169 | 55,181 | 62,695 | 83,052 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 3,364 | 830 | 4,194 | 3,092 | 6,176 | 46,230 | 32,458 |
| MONTEZUMA | | 371 | 1,953 | 569 | 2,522 | 1,182 | 4,187 | 18,980 | 15,077 |
| COPELAND | | 476 | 1,270 | 351 | 1,621 | 276 | 500 | 14,760 | 11,293 |
| INGALLS | | 477 | 593 | 47 | 640 | 175 | 317 | 23,542 | 13,278 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 2,896 | 9 | 2,905 | 7,928 | 7,352 | 19,229 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 3,109 | 349 | 3,458 | 75 | 1,759 | 52,665 | 8,433 |
| EUREKA | | 389 | 12,344 | 384 | 12,727 | 7 | -28,155 | 46,599 | 48,385 |
| HAMILTON | | 390 | 2,400 | 922 | 3,322 | 754 | 6,539 | 7,783 | 11,643 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 7,490 | 947 | 8,437 | 4,548 | 15,007 | 33,784 | 33,476 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 12,558 | 2,380 | 14,938 | 8,050 | 32,871 | 83,972 | 74,627 |
| ATTICA | | 511 | 2,096 | 489 | 2,584 | 2,277 | 7,267 | 9,186 | 9,062 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 1,085 | 466 | 1,551 | 4,769 | 11,127 | 20,642 | 19,625 |
| NEWTON | | 373 | 12,611 | 3,765 | 16,376 | 19,050 | 98,046 | 200,499 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 3,907 | 1,473 | 5,379 | 2,460 | -3,929 | 32,075 | 25,733 |
| HALSTEAD | | 440 | 4,088 | 732 | 4,820 | 10,099 | 514 | 46,085 | 34,910 |
| HESSTON | | 460 | 3,864 | 1,897 | 5,760 | 1,671 | 7,524 | 64,315 | 33,439 |

FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 52,922 | 25,000 | 10,062 | 143,090 | 0 | 38,629 | 73,483 |
| CENTRAL HEIGHTS | | 288 | 49,230 | 20,000 | 293 | 111,735 | 0 | 24,269 | 71,235 |
| WELLSVILLE | | 289 | 43,220 | 0 | 209 | 103,892 | 0 | 29,150 | 55,159 |
| OTTAWA | | 290 | 11,924 | 35,000 | 58,407 | 377,592 | 9,500 | 109,979 | 214,509 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 31,215 | 90,000 | 0 | 937,168 | 10,880 | 214,727 | 484,472 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 6,000 | 102 | 72,435 | 0 | 21,008 | 27,088 |
| GRAINFIELD | | 292 | 21,500 | 21,000 | 15,645 | 103,427 | 0 | 20,256 | 37,812 |
| QUINTER PUBLIC SCHOOLS | | 293 | 2,676 | 14,000 | 0 | 83,950 | 0 | 20,042 | 34,650 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 14,981 | 3,000 | 17,165 | 56,834 | 0 | 15,807 | 23,842 |
| HILL CITY | | 281 | 5,877 | 4,400 | 355 | 97,919 | 0 | 30,413 | 57,535 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 117,281 | 140,000 | 0 | 403,038 | 6,237 | 75,155 | 139,188 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 3,094 | 0 | 14,410 | 102,398 | 0 | 27,835 | 53,252 |
| MONTEZUMA | | 371 | 0 | 4,000 | 2,275 | 44,519 | 0 | 13,772 | 20,728 |
| COPELAND | | 476 | 0 | 11,500 | 5,612 | 43,665 | 0 | 13,180 | 27,529 |
| INGALLS | | 477 | 0 | 4,500 | 2,309 | 43,996 | 0 | 15,223 | 14,743 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 25,850 | 0 | 10,976 | 63,407 | 4,428 | 17,156 | 28,439 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 9,200 | 654 | 72,731 | 3,000 | 23,529 | 35,659 |
| EUREKA | | 389 | 0 | 47,621 | 24 | 114,475 | 0 | 37,955 | 68,517 |
| HAMILTON | | 390 | 803 | 3,889 | 356 | 31,013 | 0 | 7,509 | 15,695 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 3,849 | 0 | 21,652 | 107,768 | 0 | 28,859 | 45,073 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 7,147 | 34,520 | 1,024 | 234,161 | 7,200 | 57,653 | 120,061 |
| ATTICA | | 511 | 854 | 10,000 | 1,328 | 37,698 | 1,620 | 9,254 | 12,923 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 1,814 | 9,000 | 3,427 | 65,684 | 2,056 | 14,729 | 26,082 |
| NEWTON | | 373 | 202,989 | 10,000 | 14,326 | 534,860 | 0 | 166,811 | 255,269 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 2,572 | 15,000 | 12,308 | 94,616 | 4,050 | 29,295 | 45,312 |
| HALSTEAD | | 440 | 0 | 43,500 | 0 | 125,009 | 0 | 34,795 | 71,752 |
| HESSTON | | 460 | 4,238 | 0 | 9,038 | 118,550 | 3,149 | 27,483 | 61,571 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND EXPENDITURES: OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 11,281 | 0 | 3,035 | 0 | 3,114 | 124,342 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 0 | 3,839 | 33,343 |
| WELLSVILLE | | 289 | 10,350 | 323 | 0 | 2,438 | 1,474 | 44,884 |
| OTTAWA | | 290 | 13,150 | 0 | 1,890 | 0 | 15,346 | 354,374 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 35,022 | 10,575 | 0 | 24,086 | 72,845 | 458,609 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 476 | 1,531 | 0 | 1,313 | 1,632 | 53,247 |
| GRAINFIELD | | 292 | 9,108 | 0 | 71 | 0 | 5,866 | 73,113 |
| QUINTER PUBLIC SCHOOLS | | 293 | 19 | 0 | 0 | 1,350 | 2,249 | 53,311 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 3,182 | 296 | 0 | 0 | 5,149 | 46,326 |
| HILL CITY | | 281 | 4,745 | 679 | 0 | 0 | 4,518 | 97,890 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 4,949 | 5,666 | 0 | 15,707 | 13,462 | 266,384 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 5,233 | 0 | 0 | 0 | 5,959 | 92,279 |
| MONTEZUMA | | 371 | 4,122 | 1,457 | 0 | 0 | 1,798 | 41,877 |
| COPELAND | | 476 | 1,000 | 0 | 0 | 0 | 1,244 | 42,953 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 1,764 | 35,730 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 1,060 | 0 | 0 | 0 | 1,195 | 52,274 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 4,860 | 0 | 1,013 | 0 | 4,353 | 72,614 |
| EUREKA | | 389 | 516 | 1,775 | 0 | 0 | 4,464 | 113,228 |
| HAMILTON | | 390 | 156 | 345 | 0 | 0 | 0 | 23,705 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 8,897 | 0 | 1,967 | 2,610 | 6,259 | 93,565 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 8,695 | 3,707 | 0 | 7,430 | 14,253 | 218,999 |
| ATTICA | | 511 | 2,258 | 762 | 0 | 0 | 550 | 27,357 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 6,133 | 0 | 0 | 0 | 4,532 | 53,510 |
| NEWTON | | 373 | 0 | 0 | 907 | 0 | 19,566 | 442,552 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 6,193 | 2,070 | 0 | 0 | 2,820 | 89,740 |
| HALSTEAD | | 440 | 12,400 | 0 | 0 | 1,855 | 3,764 | 124,366 |
| MESSTON | | 460 | 6,213 | 4,882 | 285 | 0 | 6,152 | 109,755 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 13,548 | 2,860 | 14,529 | 17,389 | 6,635 | 10,754 |
| CENTRAL HEIGHTS | | 288 | 12,392 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 4,998 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | | 290 | 13,217 | 856 | 5,783 | 6,639 | 3,566 | 3,073 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 84,559 | 10,766 | 22 | 10,788 | 810 | 9,978 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 19,388 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 30,314 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 25,640 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 8,508 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 29 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 142,674 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 10,119 | 6,767 | 11,295 | 18,062 | 11,084 | 6,978 |
| MONTEZUMA | | 371 | 2,642 | 613 | 1,458 | 2,071 | 1,564 | 507 |
| COPELAND | | 476 | 712 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 7,266 | 5,800 | 7,150 | 12,950 | 12,946 | 4 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 11,130 | 661 | 356 | 1,018 | 1,018 | 0 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 117 | 6,508 | 0 | 6,508 | 2 | 6,506 |
| EUREKA | | 389 | 1,247 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 7,308 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 14,103 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 15,162 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 10,331 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 12,174 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 92,308 | 1,914 | 4,944 | 6,858 | 6,491 | 367 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 4,876 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 443 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 8,785 | 346 | 2,857 | 3,203 | 1,657 | 1,546 |

RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | | 290 | 0 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM | 033 | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 0 | 0 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 9,382 | 4,110 | 13,492 | 1,541 | 11,951 |
| GREELEY | 036 | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 562 | 75 | 487 | 24 | 538 | 562 | 0 |
| CENTRAL HEIGHTS | | 288 | 573 | 14 | 559 | 42 | 531 | 573 | 0 |
| WELLSVILLE | | 289 | 393 | 31 | 362 | 4 | 389 | 393 | 0 |
| OTTAWA | | 290 | 334 | 26 | 308 | 14 | 320 | 325 | 9 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 1,821 | 379 | 1,442 | 0 | 1,821 | 1,789 | 32 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 212 | 7 | 205 | 1 | 211 | 212 | 0 |
| GRAINFIELD | | 292 | 254 | 40 | 214 | 11 | 243 | 254 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 227 | 49 | 178 | 6 | 221 | 227 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 159 | 6 | 153 | 1 | 158 | 159 | 0 |
| HILL CITY | | 281 | 182 | 41 | 141 | 0 | 182 | 182 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 514 | 170 | 344 | 8 | 506 | 514 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 187 | 4 | 183 | 18 | 169 | 187 | 0 |
| MONTEZUMA | | 371 | 122 | 18 | 104 | 8 | 114 | 122 | 0 |
| COPELAND | | 476 | 114 | 13 | 101 | 11 | 103 | 114 | 0 |
| INGALLS | | 477 | 136 | 7 | 129 | 34 | 102 | 136 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 204 | 24 | 180 | 0 | 204 | 204 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 198 | 22 | 176 | 15 | 183 | 198 | 0 |
| EUREKA | | 389 | 939 | 431 | 508 | 19 | 920 | 939 | 0 |
| HAMILTON | | 390 | 80 | 0 | 80 | 0 | 80 | 80 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 178 | 20 | 158 | 11 | 167 | 178 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 674 | 73 | 601 | 27 | 647 | 674 | 0 |
| ATTICA | | 511 | 48 | 13 | 35 | 7 | 41 | 48 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 90 | 29 | 61 | 5 | 85 | 90 | 0 |
| NEWTON | | 373 | 290 | 39 | 251 | 2 | 288 | 290 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 153 | 52 | 101 | 24 | 129 | 153 | 0 |
| HALSTEAD | | 440 | 326 | 72 | 254 | 23 | 303 | 326 | 0 |
| HESSTON | | 460 | 217 | 59 | 158 | 24 | 193 | 217 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS: REGULAR | TRANSPORTATION COSTS: ACTIVITY | PUPIL TRANSPORTATION SERVICES: BUS ROUTES AND MILES TRAVELED: DISTRICT OWNED: ROUTES | DISTRICT OWNED: MILES | PRIVATELY OWNED: ROUTES | PRIVATELY OWNED: MILES | BUS DRIVERS: NO. OF DRIVERS | BUS DRIVERS: AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | | |
| WEST FRANKLIN | | 287 | 106,410 | 9,451 | 14 | 131,021 | 0 | 0 | 14 | 257 |
| CENTRAL HEIGHTS | | 288 | 85,896 | 1,248 | 1 | 2,880 | 10 | 98,640 | 11 | 200 |
| WELLSVILLE | | 289 | 73,119 | 5,755 | 11 | 102,209 | 0 | 0 | 12 | 300 |
| OTTAWA | | 290 | 82,110 | 0 | 6 | 0 | 9 | 95,760 | 9 | 200 |
| GEARY | 031 | | | | | | | | | |
| JUNCTION CITY | | 475 | 476,404 | 17,186 | 23 | 138,480 | 54 | 219,736 | 66 | 259 |
| GOVE | 032 | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 47,474 | 6,238 | 8 | 89,546 | 0 | 0 | 9 | 235 |
| GRAINFIELD | | 292 | 59,516 | 2,879 | 11 | 114,037 | 0 | 0 | 11 | 257 |
| QUINTER PUBLIC SCHOOLS | | 293 | 63,139 | 5,915 | 6 | 101,020 | 0 | 0 | 6 | 400 |
| GRAHAM | 033 | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 56,945 | 4,374 | 8 | 92,504 | 0 | 0 | 8 | 264 |
| HILL CITY | | 281 | 81,715 | 8,793 | 9 | 116,692 | 0 | 0 | 9 | 266 |
| GRANT | 034 | | | | | | | | | |
| ULYSSES | | 214 | 151,293 | 12,427 | 16 | 217,584 | 0 | 0 | 20 | 289 |
| GRAY | 035 | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 72,750 | 2,178 | 7 | 101,895 | 0 | 0 | 7 | 205 |
| MONTEZUMA | | 371 | 43,659 | 6,746 | 4 | 33,917 | 0 | 0 | 13 | 266 |
| COPELAND | | 476 | 33,901 | 1,937 | 5 | 89,944 | 0 | 0 | 6 | 224 |
| INGALLS | | 477 | 40,570 | 1,939 | 7 | 64,271 | 0 | 0 | 6 | 132 |
| GREELEY | 036 | | | | | | | | | |
| GREELEY COUNTY | | 200 | 59,655 | 3,382 | 10 | 145,800 | 0 | 0 | 10 | 165 |
| GREENWOOD | 037 | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 63,787 | 5,004 | 10 | 101,556 | 0 | 0 | 9 | 308 |
| EUREKA | | 389 | 137,236 | 3,849 | 22 | 230,000 | 0 | 0 | 17 | 330 |
| HAMILTON | | 390 | 29,802 | 2,344 | 5 | 56,502 | 1 | 3,060 | 5 | 309 |
| HAMILTON | 038 | | | | | | | | | |
| SYRACUSE | | 494 | 95,867 | 10,277 | 13 | 209,520 | 0 | 0 | 9 | 317 |
| HARPER | 039 | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 174,217 | 16,570 | 34 | 275,036 | 0 | 0 | 21 | 298 |
| ATTICA | | 511 | 22,155 | 3,307 | 5 | 54,720 | 0 | 0 | 4 | 250 |
| HARVEY | 040 | | | | | | | | | |
| BURRTON | | 369 | 29,466 | 3,024 | 4 | 51,943 | 0 | 0 | 6 | 240 |
| NEWTON | | 373 | 76,568 | 25,629 | 18 | 107,048 | 0 | 0 | 8 | 345 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 30,699 | 5,791 | 4 | 27,280 | 0 | 0 | 4 | 250 |
| HALSTEAD | | 440 | 53,133 | 6,730 | 7 | 60,248 | 0 | 0 | 6 | 247 |
| HESSTON | | 460 | 43,133 | 9,142 | 5 | 40,149 | 0 | 0 | 5 | 303 |

| COUNTY NAME / DISTRICT NAME | # | | PUPIL TRANSPORTATION SERVICES — NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
| | | | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| FRANKLIN | 030 | | | | | | | | | |
| WEST FRANKLIN | | 287 | 15 | 562 | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 1 | 60 | 10 | 513 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 13 | 393 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | | 290 | 0 | 0 | 9 | 334 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | | | | |
| JUNCTION CITY | | 475 | 20 | 441 | 54 | 1,380 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 9 | 212 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 13 | 254 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 6 | 213 | 0 | 0 | 7 | 14 | 0 | 0 |
| GRAHAM | 033 | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 8 | 159 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 11 | 182 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | | | |
| ULYSSES | | 214 | 21 | 514 | 1 | 1 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 7 | 161 | 0 | 0 | 16 | 26 | 0 | 0 |
| MONTEZUMA | | 371 | 6 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 6 | 114 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 6 | 136 | 0 | 0 | 0 | 0 | 1 | 2 |
| GREELEY | 036 | | | | | | | | | |
| GREELEY COUNTY | | 200 | 10 | 204 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 10 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 18 | 439 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 5 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | | | |
| SYRACUSE | | 494 | 13 | 178 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 24 | 674 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 5 | 48 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | | | | |
| BURRTON | | 369 | 6 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 8 | 290 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 4 | 153 | 0 | 0 | 4 | 10 | 1 | 4 |
| HALSTEAD | | 440 | 7 | 326 | 0 | 0 | 21 | 21 | 0 | 0 |
| HESSTON | | 460 | 5 | 217 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1978 ENROLLMENT | GRADUATES | DROPOUTS | | SUMMER SCHOOL | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PUPILS ENROLLED | | PROFESSIONAL STAFF | | TEACHER AIDES | |
| | | # | TOTAL | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| HASKELL | 041 | | | | | | | | | | | |
| SUBLETTE | | 374 | 486.0 | 22 | 1 | 0 | 0 | 13 | 0.0 | 1.0 | 0.0 | 0.0 |
| SATANTA | | 507 | 409.3 | 32 | 3 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HODGEMAN | 042 | | | | | | | | | | | |
| JETMORE | | 227 | 332.0 | 24 | 1 | 0 | 0 | 16 | 0.0 | 1.0 | 0.0 | 0.0 |
| HANSTON | | 228 | 125.5 | 12 | 0 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| JACKSON | 043 | | | | | | | | | | | |
| NORTH JACKSON | | 335 | 548.0 | 41 | 4 | 0 | 0 | 38 | 0.0 | 1.0 | 0.0 | 0.0 |
| HOLTON | | 336 | 957.5 | 84 | 4 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MAYETTA | | 337 | 334.0 | 49 | 8 | 7 | 57 | 36 | 2.0 | 1.0 | 4.0 | 2.0 |
| JEFFERSON | 044 | | | | | | | | | | | |
| VALLEY FALLS | | 338 | 502.5 | 44 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| JEFFERSON COUNTY NORTH | | 339 | 484.5 | 42 | 4 | 3 | 31 | 19 | 4.0 | 1.0 | 1.0 | 0.0 |
| JEFFERSON WEST | | 340 | 861.0 | 64 | 8 | 5 | 57 | 56 | 7.0 | 1.0 | 0.0 | 0.0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 452.5 | 28 | 4 | 2 | 0 | 28 | 0.0 | 2.0 | 0.0 | 0.0 |
| MCLOUTH | | 342 | 534.0 | 43 | 3 | 1 | 0 | 32 | 0.0 | 1.0 | 0.0 | 0.0 |
| PERRY PUBLIC SCHOOLS | | 343 | 924.3 | 66 | 11 | 4 | 44 | 77 | 9.0 | 3.0 | 4.0 | 0.0 |
| JEWELL | 045 | | | | | | | | | | | |
| ESBON | | 276 | 129.5 | 7 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BURR OAK | | 277 | 178.5 | 10 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MANKATO | | 278 | 363.6 | 32 | 1 | 0 | 0 | 35 | 0.0 | 2.0 | 0.0 | 0.0 |
| JEWELL | | 279 | 239.5 | 28 | 0 | 0 | 0 | 25 | 0.0 | 1.0 | 0.0 | 0.0 |
| JOHNSON | 046 | | | | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 2,299.8 | 152 | 3 | 1 | 77 | 0 | 11.0 | 0.0 | 0.0 | 0.0 |
| SPRING HILL | | 230 | 1,129.5 | 61 | 7 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1,493.9 | 99 | 19 | 2 | 151 | 105 | 7.0 | 3.0 | 0.0 | 0.0 |
| DESOTO | | 232 | 1,592.2 | 96 | 10 | 6 | 50 | 30 | 5.0 | 1.0 | 0.0 | 6.0 |
| OLATHE | | 233 | 7,176.5 | 460 | 86 | 69 | 708 | 390 | 28.0 | 13.0 | 9.0 | 0.0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 36,029.8 | 3,012 | 355 | 203 | 1,728 | 2,030 | 52.0 | 66.0 | 30.0 | 6.0 |
| KEARNY | 047 | | | | | | | | | | | |
| LAKIN | | 215 | 587.0 | 42 | 0 | 3 | 0 | 14 | 0.0 | 1.0 | 0.0 | 0.0 |
| DEERFIELD | | 216 | 231.7 | 13 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| KINGMAN | 048 | | | | | | | | | | | |
| KINGMAN | | 331 | 1,181.2 | 111 | 15 | 7 | 0 | 40 | 0.0 | 3.0 | 0.0 | 0.0 |
| CUNNINGHAM | | 332 | 351.9 | 30 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| KIOWA | 049 | | | | | | | | | | | |
| GREENSBURG | | 422 | 347.5 | 23 | 0 | 0 | 53 | 27 | 4.0 | 1.0 | 0.0 | 0.0 |
| MULLINVILLE | | 424 | 166.4 | 20 | 0 | 0 | 7 | 0 | 1.0 | 0.0 | 0.0 | 0.0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 153.5 | 11 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 1.0 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | | |
| SUBLETTE | | 374 | 0 | 2,092 | 0 | 417 | 0 | 2 | 42,501 | 2,669 |
| SATANTA | | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 32,147 | 3,888 |
| HODGEMAN | 042 | | | | | | | | | |
| JETMORE | | 227 | 0 | 900 | 0 | 50 | 0 | 5 | 21,680 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 21,010 | 4,030 |
| JACKSON | 043 | | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 2,794 | 0 | 451 | 0 | 9 | 34,690 | 0 |
| HOLTON | | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 31,985 | 5,531 |
| MAYETTA | | 337 | 2,388 | 2,395 | 1,000 | 500 | 3 | 10 | 28,161 | 2,453 |
| JEFFERSON | 044 | | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 29,129 | 2,459 |
| JEFFERSON COUNTY NORTH | | 339 | 4,208 | 1,148 | 509 | 197 | 2 | 3 | 30,759 | 3,290 |
| JEFFERSON WEST | | 340 | 4,650 | 2,574 | 1,025 | 0 | 3 | 17 | 37,606 | 3,511 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 1,470 | 0 | 453 | 0 | 1 | 30,606 | 2,197 |
| MCLOUTH | | 342 | 0 | 1,674 | 0 | 685 | 0 | 6 | 31,096 | 753 |
| PERRY PUBLIC SCHOOLS | | 343 | 19,258 | 3,793 | 4,073 | 700 | 2 | 23 | 69,502 | 3,158 |
| JEWELL | 045 | | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 24,668 | 4,175 |
| MURR DAM | | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 18,538 | 1,246 |
| MANHATTO | | 278 | 0 | 1,886 | 0 | 400 | 0 | 4 | 22,000 | 0 |
| JEWELL | | 279 | 0 | 1,760 | 0 | 85 | 0 | 7 | 19,236 | 2,992 |
| JOHNSON | 046 | | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 7,425 | 0 | 200 | 0 | 5 | 0 | 127,916 | 60,340 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 51,590 | 20,812 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 5,292 | 4,100 | 0 | 0 | 16 | 17 | 81,059 | 3,172 |
| DESOTO | | 232 | 5,100 | 2,030 | 0 | 195 | 1 | 7 | 64,907 | 1,895 |
| OLATHE | | 233 | 15,070 | 20,700 | 350 | 7,300 | 71 | 108 | 195,808 | 8,697 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 36,852 | 145,647 | 1,500 | 5,000 | 93 | 301 | 892,742 | 104,470 |
| KEARNY | 047 | | | | | | | | | |
| LAKIN | | 215 | 0 | 1,850 | 0 | 0 | 0 | 2 | 38,064 | 3,916 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 26,910 | 6,987 |
| KINGMAN | 048 | | | | | | | | | |
| KINGMAN | | 331 | 0 | 2,131 | 0 | 395 | 0 | 4 | 48,904 | 7,798 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 42,940 | 1,460 |
| KIOWA | 049 | | | | | | | | | |
| GREENSBURG | | 422 | 5,500 | 1,917 | 0 | 0 | 5 | 6 | 32,901 | 4,752 |
| MULLINVILLE | | 424 | 1,600 | 0 | 900 | 0 | 1 | 0 | 20,000 | 6,435 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 | 0 | 31,349 | 3,078 |

| COUNTY NAME / DISTRICT NAME | # | GENERAL FUND EXPENDITURES 100 ADMINISTRATION: OTHER EXPENSES | 100 ADMINISTRATION: TOTAL 100 SERIES | 200 INSTRUCTION: PRINCIPALS SALARIES | 200 INSTRUCTION: CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION: TEACHERS SALARIES | 200 INSTRUCTION: OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION: SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|
| HASKELL 041 | | | | | | | | |
| SUBLETTE | 374 | 10,747 | 55,917 | 38,860 | 0 | 444,533 | 28,842 | 14,661 |
| SATANTA | 507 | 12,986 | 49,021 | 37,770 | 0 | 382,494 | 38,039 | 21,231 |
| HODGEMAN 042 | | | | | | | | |
| JETMORE | 227 | 5,219 | 25,899 | 19,068 | 0 | 327,706 | 0 | 15,018 |
| HANSTON | 228 | 6,426 | 31,466 | 18,805 | 0 | 164,996 | 0 | 5,498 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 8,772 | 43,462 | 26,228 | 0 | 345,996 | 41,357 | 17,364 |
| HOLTON | 336 | 9,557 | 48,073 | 61,080 | 20,160 | 735,117 | 21,794 | 28,611 |
| MAYETTA | 337 | 6,756 | 37,370 | 55,250 | 0 | 556,387 | 7,342 | 23,811 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 7,018 | 36,606 | 36,000 | 700 | 426,302 | 0 | 11,258 |
| JEFFERSON COUNTY NORTH | 339 | 8,656 | 42,705 | 34,127 | 0 | 372,815 | 0 | 15,248 |
| JEFFERSON WEST | 340 | 10,684 | 51,401 | 57,643 | 0 | 573,290 | 0 | 19,529 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 8,094 | 35,897 | 36,000 | 0 | 380,872 | 10,700 | 22,044 |
| MCLOUTH | 342 | 11,814 | 43,663 | 35,331 | 0 | 294,399 | 34,321 | 17,331 |
| PERRY PUBLIC SCHOOLS | 343 | 14,040 | 86,710 | 83,431 | 10,760 | 680,173 | 50,282 | 19,403 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 5,223 | 37,066 | 0 | 0 | 165,196 | 0 | 2,433 |
| BURR OAK | 277 | 6,607 | 26,441 | 7,223 | 0 | 150,733 | 2,716 | 5,785 |
| MANNATO | 278 | 13,846 | 35,846 | 35,915 | 17,130 | 288,776 | 0 | 20,000 |
| JEWELL | 279 | 2,435 | 24,653 | 31,229 | 0 | 193,758 | 0 | 14,474 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 35,049 | 223,305 | 158,072 | 0 | 1,806,242 | 67,309 | 57,106 |
| SPRING HILL | 230 | 20,406 | 92,808 | 74,365 | 0 | 907,385 | 6,181 | 40,878 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 16,932 | 101,093 | 88,327 | 0 | 1,008,257 | 61,637 | 73,686 |
| DESOTO | 232 | 17,467 | 84,269 | 96,366 | 42,224 | 1,093,234 | 30,568 | 54,375 |
| OLATHE | 233 | 49,202 | 253,707 | 409,984 | 16,511 | 5,372,607 | 429,513 | 238,193 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 159,687 | 1,155,899 | 2,528,634 | 795,522 | 27,004,719 | 2,050,636 | 1,324,435 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 30,244 | 72,224 | 40,000 | 0 | 530,061 | 0 | 10,274 |
| DEERFIELD | 216 | 9,567 | 43,464 | 22,965 | 0 | 217,598 | 0 | 5,673 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 10,446 | 67,148 | 71,264 | 0 | 933,646 | 69,636 | 19,616 |
| CUNNINGHAM | 332 | 16,287 | 60,677 | 31,354 | 0 | 419,951 | 28,100 | 11,466 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 6,644 | 44,297 | 37,342 | 0 | 353,437 | 43,540 | 20,966 |
| MULLINVILLE | 424 | 4,503 | 32,941 | 18,360 | 0 | 249,582 | 0 | 5,712 |
| HAVILAND PUBLIC SCHOOLS | 474 | 9,819 | 43,246 | 18,816 | 0 | 212,036 | 0 | 10,949 |

| COUNTY NAME / DISTRICT NAME | # | # | GENERAL FUND EXPENDITURES 200 INSTRUCTION: OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE: SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 5,924 | 8,949 | 11,996 | 19,821 | 20,582 | 594,168 | 0 |
| SATANTA | | 507 | 7,469 | 2,368 | 8,366 | 23,685 | 2,257 | 513,479 | 0 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 7,455 | 24,858 | 951 | 395,056 | 0 |
| HANSTON | | 228 | 0 | 2,869 | 4,043 | 18,093 | 3,291 | 215,695 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 9,682 | 20,276 | 23,051 | 516,959 | 0 |
| HOLTON | | 336 | 2,353 | 23,388 | 13,553 | 39,745 | 27,125 | 966,926 | 0 |
| MAYETTA | | 337 | 19,872 | 6,972 | 6,057 | 14,682 | 11,158 | 698,532 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 7,198 | 4,302 | 4,148 | 9,523 | 12,228 | 511,669 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 6,892 | 6,091 | 12,435 | 21,192 | 3,992 | 473,792 | 0 |
| JEFFERSON WEST | | 340 | 0 | 665 | 8,479 | 26,362 | 15,126 | 701,094 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 8,132 | 5,173 | 3,678 | 21,213 | 0 | 477,817 | 0 |
| MCLOUTH | | 342 | 0 | 2,582 | 4,769 | 34,253 | 554 | 423,940 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 2,462 | 13,250 | 14,515 | 36,653 | 16,300 | 926,229 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 3,109 | 1,926 | 8,970 | 2,081 | 183,715 | 0 |
| BURR OAK | | 277 | 5,495 | 2,412 | 2,048 | 6,153 | 69,020 | 251,585 | 0 |
| MANKATO | | 278 | 4,152 | 0 | 4,837 | 30,745 | 0 | 401,555 | 0 |
| JEWELL | | 279 | 0 | 173 | 3,361 | 9,996 | 10,977 | 263,968 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 51,198 | 100,387 | 94,306 | 38,195 | 2,372,815 | 0 |
| SPRING HILL | | 230 | 0 | 6,071 | 12,605 | 39,803 | 61,405 | 1,150,693 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 252 | 1,387 | 20,394 | 56,741 | 2,716 | 1,313,399 | 0 |
| DESOTO | | 232 | 0 | 0 | 25,780 | 95,251 | 22,477 | 1,460,275 | 0 |
| OLATHE | | 233 | 0 | 0 | 123,201 | 355,613 | 13,900 | 6,959,522 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 1,034,002 | 45,931 | 684,351 | 1,074,150 | 578,414 | 37,120,794 | 40,644 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 7,586 | 42,155 | 0 | 630,076 | 0 |
| DEERFIELD | | 216 | 5,540 | 0 | 2,981 | 26,358 | 15,951 | 297,066 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 14,305 | 77,756 | 2,935 | 1,189,158 | 0 |
| CUNNINGHAM | | 332 | 0 | 8,004 | 5,751 | 40,227 | 6,998 | 551,851 | 0 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 26,922 | 36,174 | 7,593 | 525,974 | 0 |
| MULLINVILLE | | 424 | 788 | 0 | 4,002 | 5,601 | 7,569 | 291,614 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 5,665 | 0 | 4,895 | 19,916 | 0 | 273,077 | 0 |

| DISTRICT NAME | COUNTY NAME # | # | GENERAL FUND EXPENDITURES 300 ATTENDANCE OTHER EXPENSES | 300 ATTENDANCE TOTAL 300 SERIES | 400 HEALTH SALARIES | 400 HEALTH OTHER EXPENSES | 400 HEALTH TOTAL 400 SERIES | 600 PLANT OPERATION SALARIES | 600 PLANT OPERATION CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| | HASKELL 041 | | | | | | | | |
| BUSSETTE | | 374 | 0 | 0 | 0 | 409 | 409 | 17,700 | 79 |
| SATANTA | | 507 | 0 | 0 | 7,571 | 763 | 8,334 | 42,646 | 4,759 |
| | HODGEMAN 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 0 | 0 | 23,147 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 | 12,860 | 0 |
| | JACKSON 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 24,651 | 0 |
| HOLTON | | 336 | 0 | 0 | 0 | 0 | 0 | 60,097 | 249 |
| MAYETTA | | 337 | 0 | 0 | 780 | 0 | 780 | 59,795 | 835 |
| | JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 519 | 519 | 25,018 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 504 | 504 | 37,260 | 0 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 1,577 | 1,577 | 41,650 | 345 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 463 | 463 | 31,128 | 0 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 547 | 547 | 24,235 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 1,156 | 1,156 | 57,207 | 3,709 |
| | JEWELL 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 9,391 | 0 |
| BURR OAK | | 277 | 0 | 0 | 64 | 271 | 335 | 11,731 | 1,183 |
| MANKATO | | 278 | 0 | 0 | 0 | 0 | 0 | 41,675 | 0 |
| JEWELL | | 279 | 0 | 0 | 0 | 0 | 0 | 21,310 | 0 |
| | JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 1,697 | 1,697 | 131,029 | 7,020 |
| SPRING HILL | | 230 | 0 | 0 | 20,296 | 515 | 20,811 | 76,022 | 4,342 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 902 | 4,853 | 5,755 | 109,553 | 5,322 |
| DESOTO | | 232 | 0 | 0 | 5,425 | 1,482 | 6,907 | 109,983 | 0 |
| OLATHE | | 233 | 0 | 0 | 121,892 | 7,081 | 128,973 | 562,288 | 17,245 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 40,644 | 578,058 | 12,004 | 590,062 | 3,524,873 | 317,989 |
| | KEARNY 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 442 | 442 | 57,230 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 65 | 65 | 24,956 | 0 |
| | KINGMAN 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 6,750 | 568 | 7,318 | 92,586 | 2,745 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 591 | 591 | 48,640 | 0 |
| | KIOWA 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 10,388 | 10,388 | 47,100 | 0 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 0 | 0 | 24,407 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 701 | 0 | 701 | 20,557 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|
| HASKELL 041 | | | | | | | | |
| SUBLETTE | 374 | 46,243 | 10,513 | 74,535 | 8,996 | 28,850 | 7,223 | 45,069 |
| SATANTA | 507 | 66,098 | 15,216 | 133,719 | 7,876 | 9,674 | 13,215 | 30,765 |
| HODGEMAN 042 | | | | | | | | |
| JETMORE | 227 | 29,005 | 7,515 | 59,667 | 0 | 1,395 | 4,418 | 5,813 |
| HANSTON | 228 | 27,168 | 1,470 | 41,498 | 0 | 3,042 | 2,022 | 5,064 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 31,498 | 20,741 | 76,890 | 0 | 0 | 31,665 | 31,665 |
| HOLTON | 336 | 82,396 | 11,321 | 154,063 | 0 | 0 | 20,741 | 20,741 |
| MAYETTA | 337 | 62,557 | 6,992 | 130,179 | 0 | 0 | 4,895 | 4,895 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 31,020 | 7,151 | 63,189 | 7,676 | 772 | 1,687 | 10,135 |
| JEFFERSON COUNTY NORTH | 339 | 30,066 | 7,366 | 74,692 | 2,977 | 16,366 | 8,350 | 26,693 |
| JEFFERSON WEST | 340 | 59,650 | 13,121 | 114,766 | 12,141 | 0 | 14,548 | 26,689 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 46,356 | 6,642 | 86,126 | 102 | 8,150 | 9,299 | 17,551 |
| MC_OUTH | 342 | 28,263 | 9,143 | 61,691 | 0 | 423 | 12,624 | 13,047 |
| PERRY PUBLIC SCHOOLS | 343 | 90,051 | 30,029 | 180,996 | 10,045 | 7,387 | 54,946 | 72,378 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 14,322 | 3,407 | 27,120 | 0 | 2,734 | 2,421 | 5,155 |
| BURR OAK | 277 | 16,038 | 3,049 | 32,001 | 5,349 | 0 | 0 | 5,349 |
| MANKATO | 278 | 63,295 | 12,301 | 117,271 | 0 | 235 | 8,632 | 8,867 |
| JEWELL | 279 | 33,271 | 8,189 | 62,770 | 0 | 1,831 | 5,502 | 7,333 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 214,650 | 18,093 | 370,792 | 43,516 | 4,806 | 31,778 | 80,100 |
| SPRING HILL | 230 | 80,749 | 12,811 | 173,924 | 0 | 9,423 | 29,746 | 39,169 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 92,775 | 27,137 | 234,767 | 17,236 | 34,763 | 12,872 | 64,871 |
| DESOTO | 232 | 123,314 | 13,251 | 246,548 | 33,163 | 17,563 | 22,363 | 73,089 |
| OLATHE | 233 | 498,219 | 62,020 | 1,139,772 | 141,366 | 0 | 206,267 | 347,633 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 6,701,812 | 381,201 | 6,925,675 | 578,489 | 176,596 | 248,281 | 1,003,366 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 31,263 | 15,858 | 104,351 | 0 | 7,800 | 0 | 7,800 |
| DEERFIELD | 216 | 28,308 | 5,265 | 58,529 | 1,986 | 2,227 | 5,001 | 9,214 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 80,454 | 9,115 | 184,900 | 20,500 | 0 | 28,764 | 49,264 |
| CUNNINGHAM | 332 | 42,189 | 9,738 | 100,567 | 0 | 5,696 | 516 | 6,212 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 43,951 | 7,982 | 99,033 | 0 | 0 | 18,005 | 18,005 |
| MULLINVILLE | 424 | 16,814 | 6,812 | 46,033 | 0 | 10,302 | 9,974 | 20,276 |
| HAVILAND PUBLIC SCHOOLS | 474 | 24,945 | 6,404 | 51,926 | 0 | 1,684 | 4,781 | 6,465 |

GENERAL FUND EXPENDITURES
400 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 400 SERIES |
|---|---|---|---|---|---|---|---|---|
| MARSHALL 041 | | | | | | | | |
| BLUE RAPIDS | 224 | 38,276 | 3,411 | 2,161 | 33,317 | 0 | 556 | 77,733 |
| SATANTA | 287 | 37,885 | 4,770 | 2,095 | 47,625 | 2,400 | 0 | 96,775 |
| MORGAN 042 | | | | | | | | |
| DENMARK | 227 | 0 | 0 | 0 | 18,409 | 0 | 28,521 | 46,930 |
| MARION | 228 | 16,756 | 1,273 | 802 | 29,249 | 0 | 601 | 48,681 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 32,461 | 2,635 | 1,455 | 5,256 | 0 | 15,445 | 57,252 |
| HOLTON | 336 | 55,519 | 4,373 | 5,542 | 47,240 | 1,500 | 0 | 124,324 |
| MAYETTA | 337 | 54,473 | 4,898 | 2,867 | 12,939 | 1,450 | 0 | 77,287 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 35,279 | 2,625 | 1,818 | 6,039 | 0 | 0 | 47,061 |
| JEFFERSON COUNTY NORTH | 339 | 34,114 | 2,724 | 1,792 | 12,304 | 0 | 0 | 50,934 |
| JEFFERSON WEST | 340 | 50,421 | 4,099 | 2,873 | 10,811 | 0 | 64,292 | 132,496 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 31,037 | 2,120 | 1,624 | 20,066 | 0 | 0 | 54,847 |
| MCLOUTH | 342 | 31,752 | 2,023 | 1,390 | 24,837 | 0 | 0 | 60,502 |
| PERRY PUBLIC SCHOOLS | 343 | 69,826 | 4,657 | 3,756 | 21,928 | 0 | 0 | 100,167 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 12,038 | 1,500 | 752 | 7,178 | 0 | 10,819 | 32,287 |
| BURR OAK | 277 | 14,361 | 1,218 | 757 | 4,161 | 0 | 0 | 20,497 |
| MANKATO | 278 | 29,411 | 0 | 1,206 | 14,429 | 0 | 26,905 | 71,951 |
| JEWELL | 279 | 37,455 | 1,635 | 1,208 | 10,030 | 0 | 12,509 | 62,837 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 143,232 | 0 | 0 | 40,814 | 0 | 0 | 184,046 |
| SPRING HILL | 230 | 76,256 | 0 | 3,800 | 31,939 | 0 | 34,644 | 146,639 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 94,628 | 6,168 | 4,928 | 12,073 | 40 | 0 | 117,837 |
| DESOTO | 232 | 102,422 | 8,843 | 5,064 | 21,057 | 0 | 66,612 | 203,998 |
| OLATHE | 233 | 448,250 | 30,979 | 24,170 | 57,528 | 0 | 0 | 560,927 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 2,869,147 | 209,235 | 160,256 | 1,198,914 | 0 | 0 | 4,437,552 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 46,285 | 1,454 | 2,395 | 13,930 | 0 | 68,591 | 133,055 |
| DEERFIELD | 216 | 20,512 | 1,732 | 1,142 | 5,870 | 0 | 680 | 29,936 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 76,992 | 7,336 | 5,280 | 10,868 | 0 | 39,928 | 140,404 |
| CUNNINGHAM | 332 | 39,969 | 2,837 | 2,044 | 7,625 | 0 | 0 | 52,475 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 33,984 | 1,491 | 1,776 | 8,131 | 0 | 240 | 45,622 |
| MULLINVILLE | 424 | 23,007 | 1,812 | 1,265 | 20,667 | 0 | 0 | 46,751 |
| HAVILAND PUBLIC SCHOOLS | 474 | 17,663 | 1,627 | 351 | 5,731 | | 0 | 27,372 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 847,831 | 55,534 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 822,093 | 31,731 | 0 | 0 | 0 | 0 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | | 227 | 534,365 | 12,774 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 342,404 | 3,347 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | | 335 | 727,228 | 915 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 1,314,127 | 4,036 | 0 | 0 | 0 | 0 |
| MAYETTA | | 337 | 951,043 | 4,294 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | | 338 | 671,179 | 1,636 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 669,320 | 5,066 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 1,028,423 | 0 | 23 | 0 | 0 | 23 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 675,701 | 8,052 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 603,390 | 12,413 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 1,367,636 | 12,143 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | | |
| ESBON | | 276 | 285,343 | 12,983 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 336,208 | 0 | 39 | 0 | 0 | 39 |
| MANKATO | | 278 | 635,490 | 1,575 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 421,561 | 7,778 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 3,232,755 | 39,249 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 1,624,044 | 14,526 | 800 | 0 | 0 | 800 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1,837,742 | 6,5[illegible] | 738 | 0 | 0 | 738 |
| DESOTO | | 232 | 2,075,086 | 19,854 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 9,390,534 | 70,779 | 0 | 0 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 51,275,192 | 75,493 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | | |
| LAKIN | | 215 | 947,948 | 24,635 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 438,274 | 17,449 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | | 331 | 1,638,192 | 24,184 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 772,373 | 4,637 | 850 | 0 | 0 | 850 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | | 422 | 743,319 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 439,615 | 6,955 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 402,787 | 1,769 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | GENERAL FUND EXPENDITURES 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANSPORTATION | TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|
| HASKELL 041 | | | | | | | | |
| SUBLETTE | 374 | 0 | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| SATANTA | 507 | 21,720 | 14,647 | 36,367 | 0 | 32,000 | 29,000 | 61,000 |
| HODGEMAN 042 | | | | | | | | |
| JETMORE | 227 | 0 | 0 | 0 | 0 | 23,272 | 10,000 | 21,000 |
| HANSTON | 228 | 7,060 | 1,043 | 8,103 | 0 | 30,000 | 25,000 | 5,000 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 0 | 0 | 0 | 17,500 | 0 | 15,000 | 10,000 |
| HOLTON | 336 | 13,473 | 30,696 | 44,169 | 0 | 65,075 | 23,265 | 82,000 |
| MAYETTA | 337 | 0 | 0 | 0 | 84,250 | 20,000 | 35,000 | 25,000 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 0 | 0 | 0 | 5,000 | 13,000 | 20,000 | 29,000 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 0 | 0 | 39,761 | 8,000 | 25,500 | 34,000 |
| JEFFERSON WEST | 340 | 670 | 1,750 | 2,420 | 157,982 | 14,000 | 29,000 | 45,000 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 75 | 0 | 75 | 25,000 | 17,500 | 15,000 | 34,000 |
| MCLOUTH | 342 | 0 | 0 | 0 | 82,000 | 11,200 | 26,000 | 30,100 |
| PERRY PUBLIC SCHOOLS | 343 | 0 | 0 | 0 | 32,846 | 0 | 15,148 | 83,356 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 2,007 | 4,734 | 6,741 | 0 | 0 | 6,438 | 10,225 |
| BURR OAK | 277 | 116 | 0 | 116 | 0 | 0 | 25,000 | 15,442 |
| MANKATO | 278 | 0 | 0 | 0 | 0 | 18,533 | 46,889 | 23,374 |
| JEWELL | 279 | 0 | 1,694 | 1,694 | 20,000 | 25,039 | 28,000 | 10,028 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 180,662 | 180,662 | 0 | 31,000 | 70,000 | 143,000 |
| SPRING HILL | 230 | 0 | 0 | 0 | 0 | 45,615 | 44,130 | 41,200 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 54 | 21,988 | 22,042 | 1,127 | 56,675 | 0 | 157,765 |
| DESOTO | 232 | 0 | 0 | 0 | 20,600 | 67,924 | 119,076 | 161,173 |
| OLATHE | 233 | 92,266 | 0 | 92,266 | 0 | 428,054 | 275,000 | 890,000 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 0 | 0 | 0 | 0 | 723,608 | 200,000 | 3,041,300 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 2,946 | 533 | 3,479 | 0 | 40,000 | 75,600 | 36,000 |
| DEERFIELD | 216 | 0 | 11,504 | 11,504 | 10,500 | 0 | 23,941 | 12,421 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 31,604 | 13,393 | 44,997 | 55,000 | 27,000 | 65,000 | 40,000 |
| CUNNINGHAM | 332 | 26,637 | 33,588 | 60,225 | 4,000 | 0 | 39,200 | 11,313 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 0 | 220 | 220 | 18,633 | 0 | 15,000 | 40,000 |
| MULLINVILLE | 424 | 0 | 261 | 261 | 0 | 39,000 | 15,000 | 20,266 |
| MAYLAND PUBLIC SCHOOLS | 474 | 10,443 | 0 | 10,443 | 0 | 0 | 19,700 | 27,537 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME # DISTRICT NAME | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|
| HASKELL 041 | | | | | | |
| SUBLETTE | 374 | 5,000 | 30,000 | 0 | 85,000 | 988,367 |
| SATANTA | 507 | 3,000 | 15,000 | 0 | 110,000 | 1,002,191 |
| HODGEMAN 042 | | | | | | |
| JETMORE | 227 | 0 | 10,000 | 0 | 64,272 | 611,411 |
| HANSTON | 228 | 0 | 15,000 | 0 | 75,000 | 428,854 |
| JACKSON 043 | | | | | | |
| NORTH JACKSON | 335 | 2,500 | 15,400 | 0 | 60,400 | 788,541 |
| HOLTON | 336 | 0 | 0 | 0 | 120,340 | 1,483,174 |
| MAYETTA | 337 | 7,000 | 2,854 | 0 | 174,104 | 1,129,440 |
| JEFFERSON 044 | | | | | | |
| VALLEY FALLS | 338 | 0 | 7,000 | 0 | 74,000 | 746,815 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 15,000 | 0 | 122,261 | 796,646 |
| JEFFERSON WEST | 340 | 1,000 | 0 | 0 | 246,982 | 1,277,846 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 2,600 | 5,000 | 0 | 99,100 | 782,928* |
| MCLOUTH | 342 | 0 | 3,000 | 0 | 152,300 | 768,103 |
| PERRY PUBLIC SCHOOLS | 343 | 5,576 | 0 | 0 | 106,926 | 1,486,705 |
| JEWELL 045 | | | | | | |
| ESBON | 276 | 1,500 | 9,748 | 0 | 27,911 | 332,976 |
| BURR OAK | 277 | 5,000 | 9,000 | 0 | 54,942 | 391,303 |
| MANKATO | 278 | 5,000 | 0 | 0 | 94,496 | 731,564 |
| JEWELL | 279 | 1,600 | 2,000 | 0 | 86,667 | 517,698 |
| JOHNSON 046 | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 9,500 | 37,500 | 0 | 291,000 | 3,743,664 |
| SPRING HILL | 230 | 4,900 | 0 | 0 | 185,845 | 1,825,319 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 11,181 | 15,000 | 0 | 241,748 | 2,108,956 |
| DESOTO | 232 | 10,000 | 5,000 | 0 | 383,773 | 2,478,725 |
| OLATHE | 233 | 0 | 0 | 0 | 1,593,054 | 11,146,633 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 350,000 | 0 | 0 | 4,955,108 | 56,305,792 |
| KEARNY 047 | | | | | | |
| LAKIN | 215 | 11,200 | 30,000 | 0 | 192,800 | 1,168,862 |
| DEERFIELD | 216 | 120 | 9,440 | 0 | 56,422 | 523,648 |
| KINGMAN 048 | | | | | | |
| KINGMAN | 331 | 5,000 | 30,000 | 0 | 272,000 | 1,979,373 |
| CUNNINGHAM | 332 | 4,000 | 18,000 | 0 | 76,513 | 914,599 |
| KIOWA 049 | | | | | | |
| GREENSBURG | 422 | 1,000 | 10,000 | 0 | 90,633 | 834,172 |
| MULLINVILLE | 424 | 1,709 | 2,000 | 0 | 77,975 | 524,804 |
| HAVILAND PUBLIC SCHOOLS | 474 | 2,000 | 10,500 | 0 | 59,737 | 474,756 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | |
| SUBLETTE | | 374 | 189,531 | 898,897 | 5,650 | 219 | 904,766 |
| SATANTA | | 507 | 136,656 | 978,179 | 5,525 | 1,129 | 984,833 |
| HODGEMAN | 042 | | | | | | |
| JETMORE | | 227 | 105,288 | 607,196 | 7,883 | 9,366 | 624,445 |
| HANSTON | | 228 | 75,025 | 409,503 | 4,059 | 0 | 413,562 |
| JACKSON | 043 | | | | | | |
| NORTH JACKSON | | 335 | 196,626 | 316,191 | 3,124 | 720 | 319,035 |
| HOLTON | | 336 | 354,703 | 991,492 | 0 | 11,567 | 503,059 |
| MAYETTA | | 337 | 158,562 | 302,185 | 8,367 | 963 | 311,516 |
| JEFFERSON | 044 | | | | | | |
| VALLEY FALLS | | 338 | 128,291 | 250,651 | 0 | 0 | 250,651 |
| JEFFERSON COUNTY NORTH | | 339 | 114,279 | 316,352 | 0 | 0 | 316,352 |
| JEFFERSON WEST | | 340 | 141,533 | 342,469 | 6,208 | 0 | 348,677 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 84,638 | 347,142 | 0 | 0 | 347,142 |
| MCLOUTH | | 342 | 93,984 | 217,082 | 0 | 0 | 217,082 |
| PERRY PUBLIC SCHOOLS | | 343 | 230,744 | 579,773 | 12,400 | 0 | 592,173 |
| JEWELL | 045 | | | | | | |
| ESBON | | 276 | 62,394 | 301,960 | 862 | 4,765 | 307,587 |
| BURR OAK | | 277 | 61,673 | 313,266 | 3,693 | 692 | 319,651 |
| MANKATO | | 278 | 132,761 | 423,898 | 6,459 | 0 | 430,357 |
| JEWELL | | 279 | 65,937 | 431,130 | 921 | 5,899 | 437,950 |
| JOHNSON | 046 | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 345,040 | 1,652,166 | 0 | 0 | 1,652,166 |
| SPRING HILL | | 230 | 142,346 | 660,447 | 14,727 | 10,183 | 685,357 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 227,204 | 867,827 | 18,711 | 31,962 | 918,500 |
| DESOTO | | 232 | 352,118 | 854,888 | 20,797 | 14,474 | 890,159 |
| OLATHE | | 233 | 1,360,722 | 3,950,030 | 108,721 | 0 | 4,056,751 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 8,464,994 | 36,440,886 | 553,917 | 322,099 | 37,316,902 |
| KEARNY | 047 | | | | | | |
| LAKIN | | 215 | 243,555 | 1,089,541 | 3,352 | 18,262 | 1,111,159 |
| DEERFIELD | | 216 | 112,037 | 494,368 | 3,889 | 0 | 498,257 |
| KINGMAN | 048 | | | | | | |
| KINGMAN | | 331 | 367,911 | 1,744,469 | 5,384 | 26,792 | 1,776,645 |
| CUNNINGHAM | | 332 | 175,138 | 857,253 | 143 | 0 | 857,396 |
| KIOWA | 049 | | | | | | |
| GREENSBURG | | 422 | 173,603 | 826,767 | 2,878 | 0 | 829,645 |
| MULLINVILLE | | 424 | 140,447 | 514,070 | 3,331 | 0 | 517,401 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 47,816 | 455,534 | 1,241 | 0 | 456,775 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | REVENUE FROM COUNTY SOURCES | | REVENUE FROM STATE SOURCES | | | | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|
| | | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | 374 | 300 | 300 | 0 | 44,414 | 17,384 | 61,798 | 0 |
| SATANTA | 507 | 130 | 130 | 0 | 33,102 | 0 | 33,102 | 0 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | 227 | 250 | 250 | 0 | 19,542 | 0 | 19,542 | 0 |
| HANSTON | 228 | 136 | 136 | 0 | 10,742 | 0 | 10,742 | 0 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | 335 | 392 | 392 | 512,239 | 18,185 | 1,143 | 531,567 | 0 |
| HOLTON | 336 | 0 | 0 | 837,034 | 79,332 | 0 | 916,366 | 0 |
| MAYETTA | 337 | 426 | 426 | 772,442 | 43,179 | 0 | 815,621 | 110,282 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | 338 | 0 | 0 | 509,444 | 27,962 | 0 | 537,406 | 0 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 0 | 451,401 | 23,377 | 0 | 474,778 | 5,676 |
| JEFFERSON WEST | 340 | 8,109 | 8,109 | 826,855 | 55,797 | 103 | 882,755 | 4,927 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 0 | 0 | 398,948 | 28,375 | 0 | 427,323 | 3,008 |
| MCLOUTH | 342 | 0 | 0 | 503,229 | 29,212 | 0 | 532,441 | 4,400 |
| PERRY PUBLIC SCHOOLS | 343 | 0 | 0 | 823,527 | 67,113 | 0 | 890,640 | 15,201 |
| JEWELL | 045 | | | | | | | |
| ESBON | 276 | 51 | 51 | 5,265 | 6,754 | 0 | 12,019 | 0 |
| BURR OAK | 277 | 51 | 51 | 76,765 | 5,872 | 0 | 82,637 | 566 |
| MANKATO | 278 | 0 | 0 | 282,209 | 23,934 | 0 | 306,143 | 4,057 |
| JEWELL | 279 | 75 | 75 | 73,236 | 0 | 16,226 | 89,462 | 0 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 509 | 509 | 1,984,807 | 107,127 | 850 | 2,092,784 | 0 |
| SPRING HILL | 230 | 390 | 390 | 1,106,369 | 63,184 | 0 | 1,169,553 | 11,006 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 672 | 672 | 1,051,643 | 98,590 | 0 | 1,150,233 | 33,846 |
| DESOTO | 232 | 629 | 629 | 1,478,616 | 75,615 | 0 | 1,554,231 | 12,308 |
| OLATHE | 233 | 3,097 | 3,097 | 6,411,239 | 583,424 | 67,046 | 7,061,709 | 72,381 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 28,436 | 28,436 | 14,544,562 | 4,897,477 | 0 | 19,442,039 | 70,174 |
| KEARNY | 047 | | | | | | | |
| LAKIN | 215 | 174 | 174 | 0 | 44,393 | 0 | 44,393 | 0 |
| DEERFIELD | 216 | 78 | 78 | 0 | 12,564 | 0 | 12,564 | 0 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | 331 | 908 | 908 | 0 | 98,694 | 0 | 98,694 | 0 |
| CUNNINGHAM | 332 | 358 | 358 | 2,140 | 20,640 | 0 | 22,780 | 0 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | 422 | 325 | 325 | 9,995 | 38,355 | 0 | 48,350 | 0 |
| MULLINVILLE | 424 | 152 | 152 | 0 | 8,610 | 0 | 8,610 | 0 |
| HAVILAND PUBLIC SCHOOLS | 474 | 178 | 178 | 810 | 11,162 | 0 | 11,972 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | REVENUE FROM FEDERAL SOURCES | | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| | | OTHER | TOTAL | | | | | |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | 374 | 0 | 0 | 13,542 | 22,238 | 1,194,176 | 988,367 | 203,409 |
| SATANTA | 507 | 0 | 0 | 17,965 | 14,312 | 1,186,998 | 1,032,141 | 154,857 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | 227 | 0 | 0 | 9,553 | 0 | 760,078 | 611,411 | 150,667 |
| HANSTON | 228 | 0 | 0 | 5,219 | 8,150 | 512,934 | 478,854 | 33,780 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | 335 | 0 | 0 | 9,042 | 11,427 | 1,068,069 | 788,541 | 279,528 |
| HOLTON | 336 | 0 | 0 | 0 | 54,096 | 1,930,222 | 1,483,174 | 449,049 |
| MAYETTA | 337 | 0 | 110,282 | 0 | 24,786 | 1,421,193 | 1,129,440 | 291,753 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | 338 | 0 | 0 | 4,875 | 9,767 | 931,010 | 746,815 | 184,195 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 3,676 | 3,855 | 29,108 | 949,047 | 796,645 | 152,402 |
| JEFFERSON WEST | 340 | 11,562 | 16,529 | 19,154 | 20,140 | 1,437,009 | 1,277,846 | 159,163 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 0 | 3,008 | 0 | 13,659 | 875,770 | 742,928 | 92,842 |
| MCLOUTH | 342 | 0 | 4,400 | 6,216 | 3,127 | 957,250 | 768,103 | 89,147 |
| PERRY PUBLIC SCHOOLS | 343 | 0 | 15,201 | 0 | 30,615 | 1,765,373 | 1,486,705 | 278,668 |
| JEWELL | 045 | | | | | | | |
| ESHON | 276 | 0 | 0 | 9,090 | 8,998 | 400,139 | 332,978 | 67,161 |
| BURR OAK | 277 | 0 | 586 | 0 | 3,491 | 466,040 | 391,303 | 74,737 |
| MANNATO | 278 | 0 | 4,057 | 3,454 | 17,780 | 894,562 | 731,564 | 162,998 |
| JEWELL | 279 | 0 | 0 | 14,490 | 5,878 | 613,792 | 517,698 | 95,094 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 0 | 13,562 | 70,977 | 4,175,038 | 3,743,664 | 431,374 |
| SPRING HILL | 230 | 0 | 11,006 | 279 | 124,681 | 2,133,611 | 1,825,319 | 308,292 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 0 | 33,846 | 0 | 28,763 | 2,359,219 | 2,108,956 | 250,263 |
| DESOTO | 232 | 35,988 | 49,296 | 12,760 | 76,138 | 2,435,330 | 2,078,725 | 456,605 |
| OLATHE | 233 | 0 | 92,381 | 0 | 312,615 | 12,905,475 | 11,146,632 | 1,758,842 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 0 | 70,179 | 0 | 1,824,997 | 67,147,546 | 56,365,792 | 10,781,754 |
| KEARNY | 047 | | | | | | | |
| LAKIN | 215 | 0 | 0 | 0 | 33,119 | 1,432,400 | 1,168,862 | 263,538 |
| DEERFIELD | 216 | 0 | 0 | 3,562 | 17,140 | 643,638 | 523,648 | 119,991 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | 331 | 0 | 0 | 46,002 | 35,771 | 2,325,931 | 1,979,373 | 346,558 |
| CUNNINGHAM | 332 | 0 | 0 | 7,474 | 23,869 | 1,087,015 | 914,599 | 172,416 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | 422 | 0 | 0 | 40,272 | 34,720 | 1,128,915 | 834,172 | 242,743 |
| MULLINVILLE | 424 | 0 | 0 | 1,056 | 5,052 | 672,718 | 524,804 | 147,914 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 0 | 2,986 | 5,567 | 525,294 | 474,756 | 50,538 |

CAPITAL OUTLAY FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 42,740 | 125,953 | 21 | 1,386 | 170,101 | 10,484 | 40 |
| SATANTA | | 507 | 195,258 | 160,005 | 23,520 | 842 | 379,625 | 0 | 0 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 132,246 | 76,712 | 0 | 4,646 | 213,604 | 0 | 0 |
| HANSTON | | 228 | 46,089 | 0 | 0 | 3,619 | 49,708 | 0 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 124,082 | 29,821 | 13,040 | 19,852 | 186,795 | 4,948 | 0 |
| HOLTON | | 336 | 72,216 | 8,704 | 0 | 641 | 81,561 | 62,559 | 0 |
| MAYETTA | | 337 | 43,402 | 4,725 | 23,142 | 99,052 | 170,321 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 45,038 | 25,419 | 24,638 | 5,000 | 100,095 | 0 | 125 |
| JEFFERSON COUNTY NORTH | | 339 | 25,166 | 6,999 | 20,058 | 43,174 | 95,396 | 0 | 338 |
| JEFFERSON WEST | | 340 | 87,674 | 18,504 | 0 | 202,982 | 309,159 | 28,684 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 49,568 | 28,191 | 24,610 | 25,182 | 127,551 | 0 | 0 |
| MCLOUTH | | 342 | 171,026 | 25,243 | 17,665 | 82,000 | 295,934 | 12,971 | 18,116 |
| PERRY PUBLIC SCHOOLS | | 343 | 66,734 | 59,921 | 0 | 42,032 | 170,687 | 0 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 44,533 | 0 | 14,596 | 0 | 59,129 | 0 | 0 |
| BURR OAK | | 277 | 30,865 | 12,599 | 8,897 | 2 | 52,363 | 0 | 0 |
| MANKATO | | 278 | 55,661 | 33,849 | 0 | 3,081 | 92,591 | 0 | 0 |
| JEWELL | | 279 | 16,616 | 33,488 | 0 | 39,069 | 89,173 | 0 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 208,561 | 167,648 | 143,945 | 11,877 | 532,032 | 0 | 0 |
| SPRING HILL | | 230 | 25,763 | 41,776 | 18,759 | 5,797 | 92,095 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 209,182 | 72,023 | 48,393 | 66,109 | 395,707 | 0 | 0 |
| DESOTO | | 232 | 89,335 | 62,895 | 57,754 | 22,416 | 232,400 | 18,764 | 0 |
| OLATHE | | 233 | 557,947 | 402,041 | 198,409 | 85,898 | 1,244,295 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 915,707 | 2,588,733 | 1,510,466 | 274,845 | 5,289,750 | 7,270 | 100,002 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 394,029 | 356,632 | 54,562 | 5,099 | 810,322 | 0 | 0 |
| DEERFIELD | | 216 | 52,111 | 87,594 | 0 | 13,166 | 152,870 | 0 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 692,193 | 225,303 | 117,424 | 76,202 | 1,111,122 | 62,328 | 103,365 |
| CUNNINGHAM | | 332 | 89,344 | 99,074 | 0 | 8,954 | 197,372 | 66 | 4,595 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 115,967 | 66,846 | 39,660 | 18,727 | 241,200 | 0 | 0 |
| MULLINVILLE | | 424 | 50,071 | 16,116 | 2,879 | 4 | 69,070 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 8,744 | 49,640 | 0 | 20 | 58,404 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR•REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| HASKELL 041 | | | | | | | | |
| SUBLETTE | 374 | 10,370 | 7,803 | 7,559 | 0 | 52,760 | 89,016 | 91,089 |
| SATANTA | 507 | 303,128 | 0 | 4,552 | 15,000 | 0 | 322,680 | 50,749 |
| HODGEMAN 042 | | | | | | | | |
| JETMORE | 227 | 0 | 13,759 | 15,392 | 0 | 29,534 | 58,985 | 134,619 |
| HANSTON | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 4,708 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 0 | 16,857 | 0 | 0 | 0 | 21,805 | 154,990 |
| HOLTON | 336 | 0 | 0 | 0 | 0 | 62,559 | 19,001 | |
| MAYETTA | 337 | 0 | 14,099 | 36,052 | 0 | 13,455 | 63,606 | 106,719 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 0 | 29,962 | 12,769 | 3,000 | 0 | 45,856 | 54,239 |
| JEFFERSON COUNTY NORTH | 339 | 13,624 | 12,138 | 24,820 | 0 | 0 | 50,919 | 44,476 |
| JEFFERSON WEST | 340 | 0 | 1,871 | 18,662 | 0 | 0 | 49,217 | 259,942 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 1,089 | 8,480 | 21,474 | 0 | 0 | 31,043 | 96,508 |
| MCLOUTH | 342 | 0 | 9,524 | 22,691 | 0 | 0 | 63,302 | 232,632 |
| PERRY PUBLIC SCHOOLS | 343 | 8,624 | 10,456 | 1,356 | 32,846 | 0 | 53,282 | 117,405 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 0 | 0 | 2,389 | 0 | 0 | 2,359 | 56,740 |
| BURR OAK | 277 | 0 | 13,911 | 3,648 | 0 | 0 | 17,558 | 34,803 |
| MANKATO | 278 | 10,152 | 13,879 | 0 | 0 | 52,175 | 76,206 | 16,385 |
| JEWELL | 279 | 0 | 49,225 | 21,015 | 0 | 0 | 70,240 | 18,933 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 0 | 0 | 0 | 28,680 | 28,680 | 503,351 |
| SPRING HILL | 230 | 0 | 33,980 | 6,579 | 0 | 1,932 | 42,491 | 49,604 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 0 | 0 | 0 | 0 | 162,069 | 162,069 | 233,638 |
| DESOTO | 232 | 23,335 | 50,103 | 26,486 | 0 | 4,383 | 123,071 | 109,329 |
| OLATHE | 233 | 0 | 305,192 | 181,805 | 0 | 0 | 486,997 | 757,298 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 23,583 | 3,245,729 | 845,381 | 0 | 0 | 4,221,965 | 1,057,785 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 3,000 | 7,707 | 0 | 17,442 | 47,502 | 75,651 | 734,671 |
| DEERFIELD | 216 | 0 | 4,567 | 0 | 15,200 | 11,012 | 30,879 | 121,991 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 2,226 | 23,814 | 52,005 | 0 | 6,358 | 250,097 | 851,025 |
| CUNNINGHAM | 332 | 0 | 23,492 | 19,733 | 15,000 | 3,073 | 85,959 | 131,414 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 53,795 | 23,621 | 6,714 | 19,663 | 0 | 103,793 | 137,407 |
| MULLINVILLE | 424 | 0 | 1,703 | 3,253 | 10,792 | 9,216 | 24,964 | 44,106 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 14,516 | 22,999 | 9,335 | 0 | 46,850 | 11,554 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 98,090 | 488 | 491 | 0 | 0 | 99,069 |
| SATANTA | | 507 | 9,684 | 281 | 0 | 271 | 33,306 | 43,542 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | | 227 | 12,117 | 0 | 1,345 | 0 | 26,141 | 39,603 |
| HANSTON | | 228 | 11,605 | 0 | 0 | 0 | 32,689 | 44,294 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 11,884 | 3,705 | 0 | 2,594 | 70,272 | 88,455 |
| MAYETTA | | 337 | 11,284 | 2,742 | 0 | 2,130 | 20,000 | 36,156 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | | 338 | 493 | 0 | 0 | 0 | 17,820 | 18,313 |
| JEFFERSON COUNTY NORTH | | 339 | 6,276 | 0 | 0 | 0 | 8,000 | 14,276 |
| JEFFERSON WEST | | 340 | 7,644 | 2,378 | 0 | 1,908 | 19,662 | 31,591 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 9,776 | 0 | 0 | 0 | 17,500 | 27,276 |
| MC_OUTH | | 342 | 2,060 | 2,742 | 0 | 0 | 11,406 | 16,208 |
| PERRY PUBLIC SCHOOLS | | 343 | 26,419 | 0 | 0 | 0 | 26 | 26,445 |
| JEWELL | 045 | | | | | | | |
| ESHON | | 276 | 8,201 | 0 | 0 | 0 | 2 | 8,203 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANHATO | | 278 | 19,000 | 1,460 | 100 | 0 | 27,872 | 48,432 |
| JEWELL | | 279 | 4,242 | 1,590 | 0 | 1,208 | 27,034 | 34,074 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 60,496 | 2,614 | 0 | 0 | 52,238 | 115,348 |
| SPRING HILL | | 230 | 987 | 0 | 0 | 0 | 48,784 | 49,771 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 56,675 | 56,675 |
| DESOTO | | 232 | 50,712 | 20,693 | 0 | 0 | 77,692 | 149,097 |
| OLATHE | | 233 | 140,612 | 29,506 | 0 | 0 | 705,563 | 875,681 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 440,203 | 26,223 | 0 | 26,191 | 740,959 | 1,233,576 |
| KEARNY | 047 | | | | | | | |
| LAKIN | | 215 | 37,737 | 596 | 0 | 0 | 53,341 | 91,674 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | | 331 | 13,555 | 908 | 0 | 875 | 32,555 | 47,893 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | | 422 | 13,741 | 0 | 0 | 0 | 315 | 14,056 |
| MULLINVILLE | | 424 | 1,812 | 872 | 0 | 0 | 47,428 | 50,113 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 27,292 | 0 | 0 | 0 | 65 | 27,357 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | |
| SUBLETTE | 374 | 0 | 17,894 | 1,538 | 11 | 5 |
| SATANTA | 507 | 0 | 14,272 | 3,260 | 4,014 | 0 |
| HODGEMAN | 042 | | | | | |
| JETMORE | 227 | 0 | 13,374 | 8,343 | 0 | 0 |
| HANSTON | 228 | 3,390 | 14,546 | 5,507 | 2,830 | 1,499 |
| JACKSON | 043 | | | | | |
| NORTH JACKSON | 335 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | 336 | 0 | 42,675 | 4,537 | 7 | 0 |
| MAYETTA | 337 | 0 | 26,895 | 2,006 | 0 | 0 |
| JEFFERSON | 044 | | | | | |
| VALLEY FALLS | 338 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | 340 | 0 | 24,816 | 3,090 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | 342 | 0 | 11,612 | 2,876 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | 343 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | |
| ESBON | 276 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | 277 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | 278 | 0 | 14,440 | 3,750 | 0 | 0 |
| JEWELL | 279 | 0 | 18,910 | 3,830 | 0 | 0 |
| JOHNSON | 046 | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | 230 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 232 | 0 | 18,255 | 5,330 | 0 | 0 |
| OLATHE | 233 | 77,625 | 379,979 | 25,112 | 50,174 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 43,144 | 569,318 | 43,312 | 8,185 | 12,163 |
| KEARNY | 047 | | | | | |
| LAKIN | 215 | 0 | 12,381 | 11,404 | 11,718 | 11 |
| DEERFIELD | 216 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | |
| KINGMAN | 331 | 420 | 14,066 | 7,970 | 7,785 | 548 |
| CUNNINGHAM | 332 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | |
| GREENSBURG | 422 | 0 | 11,022 | 0 | 0 | 0 |
| MULLINVILLE | 424 | 0 | 27,128 | 3,732 | 6,663 | 0 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 0 | 0 | 0 | 569 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: FIXED CHARGES | EXPENDITURES: CAPITAL OUTLAY | EXPENDITURES: TUITION | EXPENDITURES: OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 1,763 | 2,734 | 0 | 250 | 24,198 | 74,871 |
| SATANTA | | 507 | 0 | 1,069 | 0 | 5,606 | 28,221 | 15,321 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | | 227 | 780 | 10,139 | 0 | 1,387 | 34,023 | 5,580 |
| HANSTON | | 228 | 0 | 0 | 0 | 3,875 | 31,697 | 12,597 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 1,926 | 0 | 27,742 | 0 | 76,881 | 11,574 |
| MAYETTA | | 337 | 0 | 0 | 1,320 | 373 | 30,595 | 5,561 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 12,231 | 12,231 | 6,082 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 7,970 | 0 | 7,970 | 6,305 |
| JEFFERSON WEST | | 340 | 369 | 85 | 1,760 | 0 | 30,120 | 1,471 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 8,418 | 8,418 | 18,858 |
| MC LOUTH | | 342 | 0 | 1,202 | 886 | 0 | 15,976 | 232 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 3,081 | 0 | 3,081 | 23,364 |
| JEWELL | 045 | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 8,203 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 1,812 | 0 | 1,057 | 21,059 | 27,373 |
| JEWELL | | 279 | 3,403 | 0 | 0 | 0 | 26,143 | 7,931 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 113,956 | 113,956 | 1,392 |
| SPRING HILL | | 230 | 0 | 0 | 49,765 | 0 | 49,765 | 5 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 39,870 | 39,870 | 16,805 |
| DESOTO | | 232 | 0 | 1,860 | 43,200 | 2,174 | 71,820 | 77,278 |
| OLATHE | | 233 | 31,154 | 48,994 | 0 | 131,137 | 755,175 | 120,505 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 160 | 26,731 | 0 | 78,098 | 781,111 | 452,465 |
| KEARNY | 047 | | | | | | | |
| LAKIN | | 215 | 1,458 | 820 | 0 | 0 | 37,792 | 53,882 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | | 331 | 1,372 | 2,028 | 0 | 523 | 34,712 | 13,161 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 11,022 | 3,034 |
| MULLINVILLE | | 424 | 0 | 2,207 | 0 | 141 | 39,870 | 10,242 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 9,663 | 0 | 10,232 | 17,125 |

TRANSPORTATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | EXPENDITURES: SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 10,528 | 52,584 | 25,000 | 5,487 | 93,600 | 1,057 | 43,705 |
| SATANTA | | 507 | 15,179 | 40,410 | 44,000 | 6,957 | 106,546 | 1,500 | 27,674 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 2,795 | 52,171 | 10,000 | 451 | 65,427 | 0 | 34,582 |
| HANSTON | | 228 | 25,958 | 20,540 | 25,000 | 7,268 | 78,766 | 3,390 | 12,106 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 19,868 | 94,247 | 15,000 | 361 | 129,476 | 6,200 | 47,618 |
| HOLTON | | 336 | 13,229 | 81,638 | 23,265 | 19,396 | 137,528 | 0 | 51,324 |
| MAYETTA | | 337 | 16,562 | 87,679 | 35,000 | 1,882 | 137,123 | 3,940 | 38,572 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 11,033 | 48,307 | 23,000 | 2,247 | 84,587 | 0 | 33,423 |
| JEFFERSON COUNTY NORTH | | 339 | 21,651 | 48,088 | 25,500 | 0 | 95,239 | 0 | 33,617 |
| JEFFERSON WEST | | 340 | 21,170 | 70,392 | 29,000 | 893 | 121,454 | 7,750 | 27,959 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 15,838 | 50,426 | 15,000 | 0 | 81,264 | 0 | 21,487 |
| MCLOUTH | | 342 | 2,652 | 40,355 | 26,000 | 516 | 69,523 | 0 | 21,250 |
| PERRY PUBLIC SCHOOLS | | 343 | -1,006 | 111,713 | 47,994 | 0 | 158,701 | 0 | 67,434 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 52,073 | 23,340 | 6,438 | 150 | 82,001 | 0 | 10,458 |
| BURR OAK | | 277 | 58,024 | 17,668 | 25,000 | 115 | 100,807 | 0 | 13,072 |
| MANKATO | | 278 | 15,774 | 33,745 | 46,889 | 0 | 97,408 | 0 | 26,248 |
| JEWELL | | 279 | 6,021 | 41,166 | 28,000 | 7,781 | 82,968 | 0 | 16,927 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 380 | 180,643 | 70,000 | 0 | 251,023 | 0 | 0 |
| SPRING HILL | | 230 | 67 | 61,453 | 44,130 | 0 | 105,650 | 0 | 47,784 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 4,603 | 95,920 | 0 | 40,637 | 141,159 | 0 | 188 |
| DESOTO | | 232 | 71,265 | 152,125 | 119,076 | 6,225 | 348,691 | 7,162 | 7,174 |
| OLATHE | | 233 | 130,028 | 215,437 | 275,000 | 0 | 620,465 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 180,219 | 680,732 | 200,000 | 0 | 1,060,951 | 1,042 | 47,362 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 36,369 | 52,707 | 93,042 | 4,124 | 186,242 | 0 | 35,382 |
| DEERFIELD | | 216 | 27,419 | 25,590 | 39,141 | 9,722 | 101,871 | 0 | 18,853 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 12,498 | 119,461 | 73,825 | 1,646 | 207,430 | 1,819 | 127,347 |
| CUNNINGHAM | | 332 | 44,740 | 55,649 | 54,200 | 415 | 155,004 | 0 | 35,105 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 14,163 | 27,512 | 34,663 | 208 | 76,546 | 237 | 13,178 |
| MULLINVILLE | | 424 | 7,137 | 18,537 | 25,792 | 6,983 | 58,449 | 0 | 18,951 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 18,535 | 14,805 | 29,035 | 6,777 | 69,152 | 0 | 13,169 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|
| HASKELL 041 | | | | | | | | |
| SUBLETTE | 374 | 1,494 | 0 | 2,983 | 0 | 0 | 0 | 20,260 |
| SATANTA | 507 | 0 | 19,357 | 0 | 2,097 | 0 | 0 | 23,614 |
| HODGEMAN 042 | | | | | | | | |
| JETMORE | 227 | 25,900 | 0 | 0 | 0 | 0 | 0 | 6,182 |
| HANSTON | 228 | 0 | 0 | 0 | 1,378 | 0 | 0 | 13,395 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 0 | 31,202 | 2,962 | 1,489 | 0 | 0 | 34,992 |
| HOLTON | 336 | 0 | 0 | 0 | 2,094 | 0 | 0 | 63,510 |
| MAYETTA | 337 | 0 | 0 | 0 | 1,564 | 0 | 30,898 | 52,652 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 0 | 0 | 0 | 1,591 | 0 | 16,767 | 16,277 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 0 | 0 | 744 | 127 | 28,233 | 29,842 |
| JEFFERSON WEST | 340 | 0 | 12,257 | 0 | 968 | 0 | 35,313 | 36,803 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 0 | 0 | 1,330 | 1,223 | 0 | 0 | 22,908 |
| MC_OUTH | 342 | 0 | 0 | 0 | 2,709 | 2,406 | 28,898 | 14,168 |
| PERRY PUBLIC SCHOOLS | 343 | 0 | 0 | 0 | 6,057 | 48,733 | 32,846 | 1,351 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 0 | 0 | 596 | 0 | 0 | 34,440 | 11,653 |
| BURR OAK | 277 | 0 | 0 | 0 | 781 | 5,798 | 0 | 6,108 |
| MANKATO | 278 | 0 | 12,000 | 0 | 0 | 0 | 0 | 28,862 |
| JEWELL | 279 | 0 | 17,949 | 2,171 | 1,276 | 0 | 0 | 19,869 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 203,507 | 0 | 0 | 0 | 0 | 0 | 47,472 |
| SPRING HILL | 230 | 0 | 21,510 | 0 | 560 | 24,329 | 0 | 3,983 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 100,058 | 0 | 0 | 205 | 1,156 | 0 | 19,310 |
| DESOTO | 232 | 171,435 | 0 | 0 | 0 | 0 | 7,472 | 36,954 |
| OLATHE | 233 | 220,904 | 0 | 0 | 0 | 1,279 | 0 | 103,407 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 600,120 | 0 | 0 | 0 | 0 | 0 | 33,695 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 0 | 18,043 | 4,135 | 2,709 | 69 | 0 | 40,576 |
| DEERFIELD | 216 | 0 | 0 | 0 | 2,141 | 1,273 | 21,445 | 9,939 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 0 | 0 | 6,123 | 3,187 | 0 | 34,237 | 3,786 |
| CUNNINGHAM | 332 | 0 | 40,980 | 0 | 3,892 | 0 | 0 | 27,139 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 0 | 0 | 0 | 2,684 | 2,336 | 19,663 | 15,179 |
| MULLINVILLE | 424 | 0 | 10,792 | 0 | 2,520 | 1,010 | 0 | 12,095 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 9,335 | 0 | 929 | 0 | 0 | 10,730 |

| COUNTY NAME / DISTRICT NAME | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | |
| SUBLETTE | 374 | 69,498 | 24,102 | 30,134 | 0 | 14,334 | 25,000 | 7,412 |
| SATANTA | 507 | 73,842 | 32,704 | 25,235 | 0 | 7,329 | 31,000 | 4,130 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | 227 | 66,664 | -1,237 | 5,945 | 383 | 0 | 21,000 | 0 |
| HANSTON | 228 | 30,270 | 46,496 | 7,848 | 0 | 542 | 5,000 | 0 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | 335 | 120,060 | 9,415 | 13,933 | 0 | 11,585 | 10,000 | 179 |
| HOLTON | 336 | 116,433 | 61,595 | 15,303 | 0 | 1,500 | 32,000 | 2 |
| MAYETTA | 337 | 127,626 | 9,497 | 12,668 | 0 | 11,636 | 25,000 | 0 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | 338 | 98,458 | 16,129 | 44,579 | 0 | 3,112 | 29,000 | 3,615 |
| JEFFERSON COUNTY NORTH | 339 | 82,561 | 12,678 | 9,154 | 0 | 8,195 | 34,000 | 65 |
| JEFFERSON WEST | 340 | 121,049 | 405 | 5,563 | 0 | 9,084 | 45,000 | 12,679 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 46,948 | 34,316 | 5,104 | 0 | 952 | 34,000 | 0 |
| MC LOUTH | 342 | 59,431 | 92 | 2,685 | 0 | 1,319 | 30,100 | 3,619 |
| PERRY PUBLIC SCHOOLS | 343 | 156,421 | 2,280 | 5 | 0 | 5,197 | 53,356 | 22,255 |
| JEWELL | 045 | | | | | | | |
| ESBON | 276 | 57,647 | 24,354 | 18,245 | 0 | 3,321 | 10,225 | 3,128 |
| BURR OAK | 277 | 26,360 | 74,447 | 25,662 | 0 | 2,225 | 15,942 | 3,333 |
| MANKATO | 278 | 67,110 | 30,298 | 35,153 | 0 | 4,473 | 23,974 | 8,970 |
| JEWELL | 279 | 58,192 | 24,776 | 9,156 | 0 | 599 | 10,028 | 0 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 250,979 | 44 | 314 | 0 | 0 | 143,000 | 15,922 |
| SPRING HILL | 230 | 98,167 | 7,483 | 1,256 | 0 | 0 | 91,200 | 6,337 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 120,917 | 20,243 | 20,000 | 0 | 55,417 | 157,765 | 11,550 |
| DESOTO | 232 | 230,197 | 118,493 | 26,992 | 0 | 4,815 | 161,173 | 9,534 |
| OLATHE | 233 | 325,590 | 294,875 | 116,462 | 0 | 0 | 890,000 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 682,223 | 378,728 | 651,887 | 114,961 | 2,235,715 | 3,681,300 | 0 |
| KEARNY | 047 | | | | | | | |
| LAKIN | 215 | 100,914 | 85,328 | 50,748 | 0 | 4,461 | 38,000 | 9,789 |
| DEERFIELD | 216 | 53,649 | 48,222 | 13,439 | 0 | 2,956 | 12,421 | 361 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | 331 | 176,499 | 30,931 | 33,103 | 0 | 6,389 | 90,000 | 0 |
| CUNNINGHAM | 332 | 107,116 | 47,888 | 41,906 | 0 | 1,521 | 11,313 | 80 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | 422 | 53,277 | 23,269 | 2,615 | 0 | 0 | 46,000 | 0 |
| MULLINVILLE | 424 | 45,367 | 13,082 | 4,101 | 0 | 0 | 20,266 | 4,894 |
| HAVILAND PUBLIC SCHOOLS | 474 | 34,163 | 34,989 | 14,482 | 0 | 0 | 27,537 | 6,156 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 83,280 | 0 | 0 | 0 | 408 | 0 | 0 |
| SATANTA | | 507 | 67,693 | 95 | 0 | 0 | 0 | 0 | 0 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 27,328 | 0 | 2,651 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 13,390 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 35,693 | 0 | 12,430 | 0 | 200 | 0 | 262 |
| HOLTON | | 336 | 48,805 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAYETTA | | 337 | 49,304 | 0 | 7,661 | 532 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 80,306 | 0 | 0 | 0 | 0 | 31 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 51,374 | 0 | 39,752 | 0 | 0 | 0 | 212 |
| JEFFERSON WEST | | 340 | 72,325 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 41,056 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 37,723 | 0 | 0 | 792 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 80,813 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 34,919 | 2,294 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 47,162 | 0 | 3,440 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 72,570 | 0 | 10,289 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 19,783 | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 159,237 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 98,792 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 244,732 | 0 | 111,558 | 3,606 | 0 | 0 | 0 |
| DESOTO | | 232 | 202,519 | 0 | 9,837 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 1,006,462 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 6,683,863 | 0 | 4,687,747 | 88,573 | 98,659 | 16,712 | 28 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 100,998 | 0 | 1,957 | 940 | 7,363 | 395 | 0 |
| DEERFIELD | | 216 | 29,178 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 129,492 | 525 | 110 | 522 | 3,873 | 113 | 252 |
| CUNNINGHAM | | 332 | 54,820 | 95 | 0 | 1,254 | 410 | 0 | 43 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 48,615 | 0 | 43,668 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 29,261 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 48,177 | 0 | 0 | 0 | 0 | 0 | 0 |

SPECIAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| MASKELL 041 | | | | | | | | |
| SUBLETTE | 374 | 0 | 0 | 9,766 | 150 | 28,863 | 39,185 | 44,095 |
| SATANTA | 507 | 131 | 0 | 10,710 | 30,371 | 50 | 41,857 | 35,835 |
| HODGEMAN 042 | | | | | | | | |
| JETMORE | 227 | 0 | 23,644 | 0 | 0 | 2,361 | 28,556 | -1,324 |
| HANSTON | 228 | 0 | 0 | 272 | 10,944 | 7 | 11,223 | 2,167 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 0 | 0 | 8,483 | 3,768 | 0 | 25,142 | 10,550 |
| HOLTON | 336 | 0 | 28,877 | 0 | 0 | 0 | 28,877 | 19,928 |
| MAYETTA | 337 | 0 | 0 | 7,388 | 4,663 | 22,067 | 42,311 | 8,493 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 0 | 33,052 | 3,809 | 0 | 0 | 36,942 | 43,354 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 0 | 10,031 | 0 | 0 | 49,998 | 1,378 |
| JEFFERSON WEST | 340 | 0 | 0 | 9,546 | 0 | 54,723 | 64,270 | 6,056 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 0 | 0 | 1,233 | 32,398 | 0 | 33,631 | 7,425 |
| MCLOUTH | 342 | 0 | 36,734 | 164 | 0 | 0 | 37,590 | 33 |
| PERRY PUBLIC SCHOOLS | 343 | 0 | 0 | 6,307 | 62,505 | 0 | 68,812 | 12,001 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 0 | 0 | 1,800 | 6,128 | 98 | 10,320 | 24,599 |
| BURR OAK | 277 | 0 | 0 | 2,762 | 6,685 | 0 | 12,887 | 34,275 |
| MANKATO | 278 | 0 | 0 | 2,381 | 5,568 | 1,229 | 19,467 | 53,103 |
| JEWELL | 279 | 0 | 0 | 1,200 | 10,197 | 0 | 11,397 | 8,386 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 0 | 0 | 0 | 158,918 | 158,918 | 319 |
| SPRING HILL | 230 | 0 | 0 | 0 | 98,791 | 0 | 98,791 | 2 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 915 | 72,909 | 4,270 | 0 | 1,475 | 194,732 | 50,000 |
| DESOTO | 232 | 0 | 0 | 0 | 0 | 145,059 | 154,896 | 47,623 |
| OLATHE | 233 | 0 | 867,172 | 0 | 0 | 0 | 867,172 | 139,290 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 51,263 | 0 | 636,548 | 0 | 203,322 | 5,783,352 | 900,511 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 0 | 0 | 4,616 | 36,177 | 0 | 51,448 | 49,550 |
| DEERFIELD | 216 | 0 | 0 | 3,599 | 0 | 15,716 | 19,315 | 4,863 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 935 | 91,105 | 9,751 | 0 | 137 | 107,323 | 22,159 |
| CUNNINGHAM | 332 | 293 | 0 | 2,638 | 27,844 | 4,500 | 37,077 | 17,743 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 0 | 0 | 99 | 0 | 0 | 43,767 | 4,845 |
| MULLINVILLE | 424 | 0 | 20,696 | 5,932 | 0 | 0 | 26,628 | 2,633 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 0 | 2,728 | 21,995 | 0 | 24,723 | 23,454 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 18,518 | 64,234 | 71,193 | 25,377 | 288 | 179,611 | 2,741 |
| MAYETTA | | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 92,483 | 663,681 | 470,966 | 867,172 | 50,777 | 2,145,079 | 93,555 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 125,358 | 7,039 | 3,285 | 0 | 0 | 12,654 | 0 |
| MAYETTA | | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 1,501,209 | 41,892 | 116,762 | 29,903 | 1,200 | 131,931 | 20,467 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | --COOP SPECIAL ED FUND EXPENDITURES OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS STATE AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-79 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 6,624 | 1,931 | 6,964 | 15,519 |
| SATANTA | | 507 | 0 | 0 | 0 | 3,118 | 1,241 | 6,808 | 11,167 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 6,307 | 793 | 0 | 7,100 |
| HANSTON | | 228 | 0 | 0 | 0 | 847 | 434 | 0 | 1,281 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 2,598 | 1,345 | 2,500 | 6,443 |
| HOLTON | | 336 | 3,323 | 154,410 | 25,201 | 4,233 | 5,758 | 297 | 10,288 |
| MAYETTA | | 337 | 0 | 0 | 0 | 2,002 | 2,690 | 7,000 | 11,692 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 2,864 | 966 | 0 | 3,830 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 3,163 | 1,708 | 0 | 4,871 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 237 | 2,414 | 1,000 | 3,651 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 3,136 | 2,380 | 2,600 | 8,116 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 1,320 | 2,483 | 467 | 4,270 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | -329 | 3,479 | 5,576 | 8,726 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 2,167 | 310 | 1,990 | 4,467 |
| BURR OAK | | 277 | 0 | 0 | 0 | 3,397 | 552 | 5,000 | 8,949 |
| MANKATO | | 278 | 0 | 0 | 0 | 2,400 | 1,138 | 5,000 | 8,538 |
| JEWELL | | 279 | 0 | 0 | 0 | 706 | 586 | 1,973 | 3,265 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 376 | 4,753 | 12,731 | 17,859 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 4,656 | 4,928 | 9,584 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 3,449 | 11,647 | 15,096 |
| DESOTO | | 232 | 0 | 0 | 0 | 12,429 | 3,725 | 10,212 | 26,366 |
| OLATHE | | 233 | 12,063 | 1,949,732 | 195,347 | 7,379 | 22,246 | 8,179 | 37,804 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 215,293 | 101,081 | 350,060 | 666,434 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 3,074 | 2,001 | 11,200 | 16,275 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 8,495 | 690 | 320 | 9,505 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 0 | 3,911 | 4,725 | 5,008 | 13,644 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 5,614 | 1,035 | 4,000 | 10,649 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 49 | 1,828 | 1,000 | 2,877 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 1,186 | 345 | 1,709 | 3,240 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 2,399 | 758 | 2,000 | 5,157 |

| COUNTY NAME / DISTRICT NAME | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: [illegible] 410 |
|---|---|---|---|---|---|---|---|---|
| MASKELL | 041 | | | | | | | |
| SUBLETTE | 374 | 4,546 | 2,983 | 7,831 | 7,688 | 13,313 | 25,519 | 34,165 |
| SATANTA | 507 | 6,760 | 936 | 7,696 | 3,471 | 20,512 | 25,623 | 26,284 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | 227 | 973 | 222 | 1,195 | 5,905 | 31,040 | 21,555 | 22,955 |
| HANSTON | 228 | 0 | 222 | 222 | 1,059 | 8,170 | 6,674 | 0 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | 335 | 2,794 | 456 | 3,244 | 3,199 | 23,345 | 35,652 | 37,495 |
| HOLTON | 336 | 2,000 | 0 | 2,000 | 4,288 | 24,103 | 47,342 | 0 |
| MAYETTA | 337 | 9,739 | 752 | 10,491 | 1,201 | 13,979 | 47,359 | 70,750 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | 338 | 1,094 | 196 | 1,290 | 2,540 | 6,932 | 27,717 | 30,521 |
| JEFFERSON COUNTY NORTH | 339 | 1,204 | 604 | 1,808 | 3,064 | 7,336 | 35,047 | 29,262 |
| JEFFERSON WEST | 340 | 2,880 | 479 | 3,359 | 282 | 17,373 | 66,926 | 43,727 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 735 | 453 | 1,188 | 5,928 | 3,661 | 22,175 | 0 |
| MCLOUTH | 342 | 2,323 | 685 | 3,008 | 1,262 | 5,070 | 36,383 | 0 |
| PERRY PUBLIC SCHOOLS | 343 | 5,176 | 550 | 5,726 | 3,000 | 21,577 | 71,066 | 60,283 |
| JEWELL | 045 | | | | | | | |
| ESBON | 276 | 1,618 | 599 | 2,217 | 2,250 | 6,969 | 9,308 | 0 |
| BURR OAK | 277 | 3,165 | 344 | 3,509 | 5,440 | 10,874 | 6,822 | 8,467 |
| MANKATO | 278 | 1,886 | 400 | 2,286 | 5,252 | 10,867 | 27,237 | 22,134 |
| JEWELL | 279 | 1,652 | 348 | 2,000 | 1,265 | 6,654 | 17,119 | 16,427 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 15,350 | 2,195 | 17,545 | 315 | 313 | 141,248 | 0 |
| SPRING HILL | 230 | 8,036 | 1,411 | 9,447 | 137 | 10,353 | 79,795 | 58,821 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 9,265 | 831 | 10,096 | 5,000 | 5,186 | 90,787 | 85,854 |
| DESOTO | 232 | 18,564 | 296 | 18,859 | 7,506 | 19,616 | 99,722 | 75,920 |
| OLATHE | 233 | 18,849 | 7,446 | 26,295 | 11,509 | 52,774 | 543,217 | 330,204 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 406,571 | 34,649 | 441,219 | 225,216 | 900,411 | 2,901,156 | 1,159,170 |
| KEARNY | 047 | | | | | | | |
| LAKIN | 215 | 5,450 | 1,179 | 6,629 | 9,646 | 28,930 | 30,032 | 0 |
| DEERFIELD | 216 | 1,904 | 1,239 | 3,143 | 5,361 | 20,649 | 10,367 | 17,360 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | 331 | 6,741 | 2,786 | 9,527 | 4,117 | 28,667 | 87,674 | 69,740 |
| CUNNINGHAM | 332 | 3,240 | 1,584 | 4,825 | 5,824 | 27,100 | 30,410 | 26,452 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | 422 | 1,916 | 247 | 2,163 | 714 | 4,037 | 25,473 | 14,762 |
| MULLINVILLE | 424 | 2,137 | 275 | 2,411 | 829 | 2,988 | 15,466 | 9,380 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 652 | 652 | 4,505 | 7,723 | 11,562 | 13,727 |

FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 1,869 | 30,000 | 43,797 | 151,667 | 0 | 35,863 | 47,396 |
| SATANTA | | 507 | 2,265 | 15,000 | 9,282 | 98,946 | 0 | 22,844 | 36,136 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 10,000 | 23,445 | 109,065 | 0 | 18,927 | 37,537 |
| HANSTON | | 228 | 10,839 | 15,000 | 201 | 42,884 | 0 | 8,459 | 16,661 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 3,399 | 15,400 | 149 | 115,414 | 0 | 19,690 | 55,388 |
| HOLTON | | 336 | 57,320 | 0 | 191 | 128,957 | 0 | 39,658 | 69,297 |
| MAYETTA | | 337 | 4,628 | 0 | 14,397 | 151,144 | 0 | 37,360 | 87,632 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 2,711 | 7,000 | 0 | 76,981 | 1,257 | 23,266 | 40,870 |
| JEFFERSON COUNTY NORTH | | 339 | 2,624 | 15,000 | 0 | 88,468 | 0 | 25,329 | 45,598 |
| JEFFERSON WEST | | 340 | 5,380 | 0 | 14,058 | 147,464 | 0 | 34,486 | 68,023 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 30,919 | 5,000 | 0 | 61,756 | 0 | 18,634 | 35,961 |
| MCLOUTH | | 342 | 31,870 | 3,000 | 3,517 | 81,840 | 0 | 27,663 | 42,028 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 152,926 | 0 | 36,393 | 84,278 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 8,393 | 9,748 | 16 | 34,434 | 0 | 11,748 | 12,395 |
| BURR OAK | | 277 | 0 | 9,000 | 2,805 | 37,968 | 0 | 7,424 | 9,615 |
| MANKATO | | 278 | 2,958 | 0 | 17,623 | 80,839 | 0 | 18,740 | 38,272 |
| JEWELL | | 279 | 1,339 | 2,000 | 89 | 44,028 | 0 | 11,951 | 23,542 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 92,246 | 37,500 | 0 | 271,306 | 0 | 76,806 | 188,635 |
| SPRING HILL | | 230 | 0 | 0 | 1,075 | 150,043 | 0 | 40,903 | 75,748 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 6,444 | 15,000 | 0 | 203,272 | 8,252 | 55,984 | 118,402 |
| DESOTO | | 232 | 7,717 | 5,000 | 27,717 | 235,690 | 8,312 | 62,022 | 144,078 |
| OLATHE | | 233 | 32,075 | 0 | 3,943 | 962,213 | 16,903 | 254,735 | 539,565 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 103,060 | 0 | 53,877 | 5,117,675 | 105,345 | 1,502,562 | 2,547,833 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 35,730 | 30,000 | 515 | 125,207 | 0 | 23,460 | 38,615 |
| DEERFIELD | | 216 | 1,254 | 9,440 | 11,010 | 70,080 | 440 | 9,555 | 21,257 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 16,827 | 30,000 | 2,802 | 235,910 | 6,110 | 57,512 | 124,955 |
| CUNNINGHAM | | 332 | 2,452 | 18,000 | 26,568 | 131,382 | 1,505 | 34,051 | 45,017 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 1,772 | 10,000 | 310 | 58,354 | 5,275 | 10,441 | 25,169 |
| MULLINVILLE | | 424 | 884 | 2,000 | 2,000 | 32,719 | 0 | 10,321 | 12,666 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 760 | 10,500 | 8,651 | 53,123 | 0 | 16,139 | 22,626 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 24,883 | 521 | 337 | 6,628 | 7,619 | 123,248 |
| SATANTA | | 507 | 3,861 | 0 | 490 | 0 | 7,072 | 70,403 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | | 227 | 2,855 | 106 | 642 | 1,717 | 11,280 | 73,054 |
| HANSTON | | 228 | 8,526 | 0 | 0 | 64 | 0 | 33,710 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | | 335 | 8,738 | 0 | 1,089 | 1,058 | 6,463 | 92,407 |
| HOYTON | | 336 | 0 | 0 | 0 | 0 | 2,251 | 111,206 |
| HAVETTA | | 337 | 1,755 | 0 | 14,347 | 0 | 6,385 | 147,479 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 2,174 | 67,567 |
| JEFFERSON COUNTY NORTH | | 339 | 3,300 | 0 | 462 | 0 | 5,865 | 80,555 |
| JEFFERSON WEST | | 340 | 8,500 | 1,097 | 0 | 2,390 | 16,382 | 130,878 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 256 | 551 | 0 | 1,252 | 1,361 | 58,015 |
| MCLOUTH | | 342 | 1,980 | 817 | 0 | 0 | 4,390 | 75,878 |
| PERRY PUBLIC SCHOOLS | | 343 | 10,341 | 1,202 | 0 | 0 | 4,000 | 136,214 |
| JEWELL | 045 | | | | | | | |
| ESBON | | 276 | 1,303 | 0 | 0 | 0 | 391 | 25,837 |
| BURR OAK | | 277 | 6,576 | 0 | 0 | 0 | 455 | 24,090 |
| MANKATO | | 278 | 0 | 0 | 0 | 0 | 2,247 | 59,259 |
| JEWELL | | 279 | 0 | 1,593 | 0 | 1,817 | 621 | 39,524 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 4,351 | 0 | 963 | 270,755 |
| SPRING HILL | | 230 | 4,003 | 7,134 | 4,243 | 0 | 5,358 | 137,390 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 6,868 | 744 | 0 | 5,519 | 5,451 | 201,230 |
| DESOTO | | 232 | 0 | 40 | 0 | 0 | 8,182 | 222,634 |
| OLATHE | | 233 | 35,627 | 0 | 22,331 | 0 | 69,275 | 738,456 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 208,383 | 45,250 | 15,694 | 0 | 52,024 | 4,477,191 |
| KEARNY | 047 | | | | | | | |
| LAKIN | | 215 | 10,296 | 0 | 0 | 4,942 | 5,864 | 83,177 |
| DEERFIELD | | 216 | 2,966 | 0 | 0 | 1,200 | 2,959 | 39,376 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | | 331 | 13,951 | 1,717 | 483 | 5,373 | 12,891 | 222,992 |
| CUNNINGHAM | | 332 | 9,508 | 0 | 79 | 732 | 11,154 | 102,045 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | | 422 | 6,109 | 0 | 0 | 0 | 2,496 | 49,492 |
| MULLINVILLE | | 424 | 1,182 | 0 | 0 | 884 | 4,287 | 29,341 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 392 | 39,147 |

| COUNTY NAME / DISTRICT NAME | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | |
| SUBLETTE | 374 | 28,419 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | 507 | 28,543 | 0 | 0 | 0 | 0 | 0 |
| HODGEMAN | 042 | | | | | | |
| JETMORE | 227 | 36,001 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | 228 | 9,174 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | |
| NORTH JACKSON | 335 | 23,007 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | 336 | 17,751 | 0 | 0 | 0 | 0 | 0 |
| MAYETTA | 337 | 3,665 | 4,488 | 6,650 | 11,138 | 6,120 | 5,018 |
| JEFFERSON | 044 | | | | | | |
| VALLEY FALLS | 338 | 9,414 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | 339 | 7,913 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | 340 | 16,586 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 3,741 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | 342 | 4,962 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | 343 | 16,712 | 1,376 | 7,342 | 8,718 | 7,251 | 1,467 |
| JEWELL | 045 | | | | | | |
| ESBON | 276 | 8,597 | 1,958 | 1,696 | 3,654 | 2,140 | 1,514 |
| BURR OAK | 277 | 13,878 | 1,095 | 4,826 | 5,921 | 4,407 | 1,514 |
| MANKATO | 278 | 21,580 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 279 | 4,504 | 2,229 | 2,527 | 4,756 | 3,689 | 1,067 |
| JOHNSON | 046 | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 552 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | 230 | 12,654 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 2,042 | 562 | 2,800 | 3,362 | 2,814 | 548 |
| DESOTO | 232 | 13,056 | 0 | 0 | 0 | 0 | 0 |
| OLATHE | 233 | 23,757 | 12,688 | 55,703 | 68,391 | 41,204 | 27,187 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 640,483 | 92,634 | 177,831 | 270,466 | 177,306 | 93,161 |
| KEARNY | 047 | | | | | | |
| LAKIN | 215 | 42,030 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | 216 | 31,704 | 449 | 2,328 | 2,778 | 2,400 | 378 |
| KINGMAN | 048 | | | | | | |
| KINGMAN | 331 | 12,918 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | 332 | 29,337 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | |
| GREENSBURG | 422 | 8,862 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | 424 | 3,378 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | 474 | 13,976 | 0 | 0 | 0 | 0 | 0 |

RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 0 | 0 | 0 | 0 | 0 |
| HODGEMAN | 042 | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 0 | 0 | 0 | 0 | 0 |
| MAYETTA | | 337 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 0 | 0 |
| MC LOUTH | | 342 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | | 232 | 0 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 209 | 20 | 189 | 15 | 194 | 209 | 0 |
| SATANTA | | 507 | 158 | 4 | 154 | 19 | 139 | 158 | 0 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 158 | 17 | 141 | 3 | 155 | 158 | 0 |
| HANSTON | | 228 | 58 | 5 | 53 | 0 | 58 | 58 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 547 | 14 | 533 | 17 | 530 | 547 | 0 |
| HOLTON | | 336 | 924 | 492 | 432 | 7 | 917 | 924 | 0 |
| MAYETTA | | 337 | 674 | 131 | 543 | 12 | 662 | 674 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 291 | 32 | 259 | 24 | 267 | 291 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 391 | 41 | 350 | 5 | 386 | 360 | 31 |
| JEFFERSON WEST | | 340 | 717 | 94 | 623 | 0 | 717 | 717 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 284 | 26 | 258 | 3 | 281 | 284 | 0 |
| MCLOUTH | | 342 | 311 | 0 | 311 | 0 | 311 | 311 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 710 | 85 | 625 | 22 | 688 | 710 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 89 | 9 | 80 | 0 | 89 | 89 | 0 |
| BURR OAK | | 277 | 82 | 13 | 69 | 8 | 74 | 82 | 0 |
| MANKATO | | 278 | 181 | 44 | 137 | 21 | 160 | 181 | 0 |
| JEWELL | | 279 | 169 | 8 | 161 | 19 | 150 | 169 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 2,183 | 376 | 1,807 | 0 | 2,183 | 2,183 | 0 |
| SPRING HILL | | 230 | 675 | 122 | 553 | 0 | 675 | 675 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 974 | 203 | 771 | 0 | 974 | 974 | 0 |
| DESOTO | | 232 | 1,382 | 199 | 1,183 | 2 | 1,380 | 1,382 | 0 |
| OLATHE | | 233 | 2,341 | 643 | 1,698 | 0 | 2,341 | 2,341 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 5,752 | 0 | 5,752 | 0 | 5,752 | 5,752 | 0 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 199 | 40 | 159 | 23 | 176 | 199 | 0 |
| DEERFIELD | | 216 | 93 | 13 | 80 | 7 | 86 | 93 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 609 | 61 | 548 | 65 | 544 | 544 | 65 |
| CUNNINGHAM | | 332 | 254 | 36 | 218 | 16 | 238 | 254 | 0 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 111 | 30 | 81 | 1 | 110 | 111 | 0 |
| MULLINVILLE | | 424 | 63 | 11 | 52 | 3 | 60 | 63 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 48 | 4 | 44 | 7 | 41 | 48 | 0 |

| COUNTY NAME / DISTRICT NAME | # | TRANSPORTATION COSTS | | PUPIL TRANSPORTATION SERVICES | | | | BUS DRIVERS | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | DISTRICT OWNED | | PRIVATELY OWNED | | | |
| | | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | 374 | 78,386 | 6,526 | 7 | 117,575 | 0 | 0 | 6 | 340 |
| SATANTA | 507 | 52,378 | 11,603 | 6 | 83,143 | 0 | 0 | 5 | 410 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | 227 | 77,637 | 3,343 | 12 | 164,539 | 0 | 0 | 12 | 264 |
| HANSTON | 228 | 31,852 | 3,027 | 4 | 49,816 | 0 | 0 | 4 | 240 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | 335 | 104,087 | 4,754 | 14 | 202,056 | 0 | 0 | 12 | 320 |
| HOLTON | 336 | 124,562 | 1,900 | 14 | 127,582 | 0 | 0 | 16 | 245 |
| MAYETTA | 337 | 103,015 | 11,303 | 14 | 140,624 | 0 | 0 | 13 | 305 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | 338 | 59,485 | 4,928 | 8 | 64,830 | 0 | 0 | 8 | 329 |
| JEFFERSON COUNTY NORTH | 339 | 64,357 | 12,886 | 7 | 98,291 | 0 | 0 | 8 | 300 |
| JEFFERSON WEST | 340 | 83,423 | 6,235 | 14 | 90,266 | 0 | 0 | 15 | 311 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 49,945 | 3,614 | 6 | 56,732 | 0 | 0 | 5 | 289 |
| MCLOUTH | 342 | 45,341 | 6,174 | 5 | 51,700 | 0 | 0 | 5 | 296 |
| PERRY PUBLIC SCHOOLS | 343 | 134,546 | 7,211 | 16 | 154,830 | 0 | 0 | 13 | 419 |
| JEWELL | 045 | | | | | | | | |
| ESBON | 276 | 29,679 | 1,297 | 5 | 47,425 | 0 | 0 | 5 | 271 |
| BURR OAK | 277 | 27,180 | 4,592 | 4 | 51,517 | 0 | 0 | 3 | 214 |
| MANKATO | 278 | 65,239 | 5,138 | 14 | 131,909 | 0 | 0 | 8 | 295 |
| JEWELL | 279 | 49,678 | 4,063 | 8 | 91,710 | 1 | 6,300 | 10 | 268 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 249,617 | 13,340 | 0 | 0 | 44 | 380,160 | 21 | 300 |
| SPRING HILL | 230 | 79,650 | 10,270 | 21 | 94,164 | 0 | 0 | 12 | 225 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 105,988 | 14,929 | 0 | 0 | 31 | 104,607 | 12 | 0 |
| DESOTO | 232 | 227,303 | 2,894 | 0 | 0 | 32 | 255,760 | 17 | 330 |
| OLATHE | 233 | 285,572 | 40,017 | 0 | 0 | 59 | 134,190 | 35 | 295 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 682,223 | 0 | 0 | 0 | 246 | 1,572,430 | 131 | 325 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | 215 | 80,477 | 14,581 | 9 | 115,526 | 0 | 0 | 9 | 201 |
| DEERFIELD | 216 | 44,817 | 14,286 | 5 | 31,522 | 0 | 0 | 5 | 287 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | 331 | 151,502 | 21,346 | 22 | 289,853 | 0 | 0 | 17 | 260 |
| CUNNINGHAM | 332 | 70,481 | 9,947 | 13 | 129,600 | 0 | 0 | 13 | 351 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | 422 | 30,686 | 9,467 | 4 | 78,510 | 0 | 0 | 4 | 202 |
| MULLINVILLE | 424 | 33,463 | 6,817 | 4 | 43,856 | 0 | 0 | 4 | 230 |
| HAVILAND PUBLIC SCHOOLS | 474 | 27,477 | 5,193 | 3 | 36,485 | 0 | | 3 | 790 |

| COUNTY NAME / DISTRICT NAME | # | # | PUPIL TRANSPORTATION SERVICES<br>NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED<br>DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| HASKELL | 041 | | | | | | | | | |
| SUBLETTE | | 374 | 12 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 8 | 158 | 0 | 0 | 0 | 0 | 0 | 0 |
| HODGEMAN | 042 | | | | | | | | | |
| JETMORE | | 227 | 13 | 158 | 0 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 6 | 58 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | | | |
| NORTH JACKSON | | 335 | 12 | 547 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOYTON | | 336 | 14 | 924 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAYETTA | | 337 | 15 | 664 | 0 | 0 | 0 | 0 | 1 | 10 |
| JEFFERSON | 044 | | | | | | | | | |
| VALLEY FALLS | | 338 | 8 | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 8 | 391 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 11 | 717 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 7 | 284 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 5 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 13 | 710 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | | | | |
| ESBON | | 276 | 6 | 89 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 4 | 82 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANHATO | | 278 | 16 | 181 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 11 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 21 | 2,183 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 15 | 675 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1 | 0 | 12 | 974 | 0 | 0 | 0 | 0 |
| DESOTO | | 232 | 5 | 0 | 17 | 1,382 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 0 | 0 | 38 | 2,341 | 0 | 0 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 131 | 5,752 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | | | | |
| LAKIN | | 215 | 15 | 199 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 5 | 89 | 0 | 0 | 0 | 0 | 1 | 4 |
| KINGMAN | 048 | | | | | | | | | |
| KINGMAN | | 331 | 30 | 609 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 15 | 254 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | | | |
| GREENSBURG | | 422 | 6 | 111 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 6 | 63 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 4 | 48 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 19?8 ENROLLMENT # | TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | PUPILS ENROLLED SEC | PROFESSIONAL STAFF ELEM | PROFESSIONAL STAFF SEC | TEACHER AIDES ELEM | TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | | | | |
| PARSONS | | 503 | 2,277.7 | 152 | 14 | 23 | 204 | 117 | 9.0 | 5.0 | 0.0 | 2.0 |
| OSWEGO | | 504 | 420.4 | 27 | 2 | 5 | 34 | 0 | 2.0 | 0.0 | 4.0 | 0.0 |
| CHETOPA | | 505 | 404.5 | 25 | 5 | 4 | 9 | 0 | 1.0 | 0.0 | 0.0 | 0.0 |
| LABETTE COUNTY | | 506 | 1,782.3 | 150 | 12 | 5 | 314 | 41 | 12.0 | 7.0 | 0.0 | 0.0 |
| LANE | 051 | | | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 120.0 | 9 | 1 | 0 | 14 | 0 | 1.0 | 0.0 | 0.0 | 0.0 |
| DIGHTON | | 482 | 403.0 | 33 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LEAVENWORTH | 052 | | | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 1,710.0 | 0 | 0 | 0 | 0 | 38 | 0.0 | 3.0 | 0.0 | 0.0 |
| EASTON | | 449 | 691.5 | 52 | 3 | 4 | 37 | 0 | 4.0 | 0.0 | 1.0 | 0.0 |
| LEAVENWORTH | | 453 | 4,392.7 | 376 | 91 | 76 | 0 | 72 | 0.0 | 2.0 | 0.0 | 0.0 |
| BASEHOR-LINWOOD | | 458 | 1,180.5 | 96 | 4 | 4 | 0 | 50 | 0.0 | 2.0 | 0.0 | 0.0 |
| TONGANOXIE | | 464 | 1,205.0 | 99 | 12 | 4 | 0 | 95 | 0.0 | 2.0 | 0.0 | 0.0 |
| LANSING | | 469 | 1,191.7 | 93 | 6 | 4 | 64 | 0 | 8.0 | 0.0 | 1.0 | 0.0 |
| LINCOLN | 053 | | | | | | | | | | | |
| LINCOLN | | 298 | 471.0 | 35 | 5 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SYLVAN GROVE | | 299 | 192.8 | 24 | 3 | 0 | 0 | 17 | 0.0 | 1.0 | 0.0 | 0.0 |
| LINN | 054 | | | | | | | | | | | |
| PLEASANTON | | 344 | 374.0 | 23 | 6 | 4 | 0 | 15 | 0.0 | 1.0 | 0.0 | 0.0 |
| JAYHAWK | | 346 | 583.0 | 54 | 2 | 1 | 0 | 27 | 0.0 | 1.0 | 0.0 | 0.0 |
| PRAIRIE VIEW | | 362 | 823.3 | 56 | 2 | 4 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LOGAN | 055 | | | | | | | | | | | |
| OAKLEY | | 274 | 531.5 | 62 | 3 | 4 | 96 | 0 | 13.0 | 0.0 | 4.0 | 0.0 |
| TRIPLAINS | | 275 | 122.0 | 13 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LYON | 056 | | | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 666.5 | 46 | 2 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOUTHERN LYON COUNTY | | 252 | 653.7 | 54 | 5 | 5 | 0 | 32 | 0.0 | 1.0 | 0.0 | 0.0 |
| EMPORIA | | 253 | 3,824.0 | 285 | 87 | 52 | 516 | 327 | 21.0 | 11.0 | 0.0 | 0.0 |
| MARION | 057 | | | | | | | | | | | |
| CENTRE | | 397 | 448.7 | 40 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PEABODY-BURNS | | 398 | 489.8 | 34 | 5 | 1 | 42 | 37 | 3.0 | 1.0 | 2.0 | 0.0 |
| MARION | | 408 | 663.9 | 52 | 4 | 5 | 0 | 41 | 0.0 | 1.0 | 0.0 | 0.0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 598.0 | 52 | 0 | 5 | 18 | 44 | 1.0 | 1.0 | 1.0 | 0.0 |
| GOESSEL | | 411 | 225.3 | 24 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MARSHALL | 058 | | | | | | | | | | | |
| MARYSVILLE | | 364 | 1,045.5 | 101 | 8 | 4 | 35 | 230 | 2.0 | 4.0 | 0.0 | 0.0 |
| VERMILLION | | 380 | 725.5 | 56 | 1 | 0 | 59 | 64 | 18.0 | 2.0 | 5.0 | 0.0 |
| AXTELL | | 488 | 503.1 | 54 | 3 | 1 | 0 | 46 | 0.0 | 3.0 | 0.0 | 0.0 |
| VALLEY HEIGHTS | | 498 | 468.7 | 41 | 4 | 1 | 0 | 30 | 0.0 | 2.0 | 0.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | | |
| PARSONS | | 503 | 7,023 | 4,959 | 3,688 | 2,772 | 19 | 21 | 109,330 | 14,484 |
| OSWEGO | | 504 | 2,291 | 0 | 242 | 0 | 2 | 0 | 32,146 | 1,025 |
| CHETOPA | | 505 | 633 | 0 | 42 | 0 | 1 | 0 | 27,522 | 500 |
| LABETTE COUNTY | | 506 | 19,540 | 4,886 | 6,716 | 5,196 | 52 | 5 | 56,930 | 6,235 |
| LANE | 051 | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 500 | 0 | 0 | 0 | 1 | 0 | 23,383 | 3,500 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 | 639 |
| LEAVENWORTH | 052 | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 4,774 | 0 | 0 | 0 | 5 | 71,710 | 857 |
| EASTON | | 449 | 3,700 | 0 | 0 | 0 | 3 | 0 | 37,408 | 7,860 |
| LEAVENWORTH | | 453 | 0 | 1,632 | 0 | 0 | 0 | 11 | 162,340 | 8,505 |
| BASEHOR-LINWOOD | | 458 | 0 | 3,064 | 0 | 562 | 0 | 3 | 50,487 | 13,164 |
| TONGANOXIE | | 464 | 0 | 4,216 | 0 | 0 | 0 | 8 | 49,424 | 3,288 |
| LANSING | | 469 | 8,337 | 0 | 8,940 | 0 | 5 | 0 | 47,068 | 6,396 |
| LINCOLN | 053 | | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 36,103 | 1,960 |
| SYLVAN GROVE | | 299 | 0 | 942 | 0 | 124 | 0 | 2 | 26,779 | 1,000 |
| LINN | 054 | | | | | | | | | |
| PLEASANTON | | 344 | 0 | 1,500 | 0 | 154 | 0 | 2 | 30,654 | 1,321 |
| JAYHAWK | | 346 | 0 | 2,895 | 0 | 421 | 0 | 6 | 45,233 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 44,706 | 13,072 |
| LOGAN | 055 | | | | | | | | | |
| OAKLEY | | 274 | 20,950 | 0 | 7,390 | 0 | 13 | 0 | 36,041 | 5,139 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 29,153 | 2,300 |
| LYON | 056 | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 | 0 | 43,225 | 6,953 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 550 | 0 | 0 | 0 | 2 | 49,305 | 6,351 |
| EMPORIA | | 253 | 14,156 | 12,974 | 1,042 | 3,895 | 34 | 0 | 154,310 | 23,926 |
| MARION | 057 | | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 0 | 39,207 | 3,638 |
| PEABODY-BURNS | | 398 | 3,450 | 2,418 | 211 | 725 | 3 | 8 | 36,237 | 4,643 |
| MARION | | 408 | 0 | 2,055 | 0 | 103 | 0 | 12 | 29,847 | 9,335 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 926 | 2,698 | 200 | 1,500 | 1 | 11 | 53,312 | 6,864 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 | 2,591 |
| MARSHALL | 058 | | | | | | | | | |
| MARYSVILLE | | 364 | 2,800 | 5,748 | 100 | 650 | 4 | 29 | 47,021 | 9,459 |
| VERMILLION | | 380 | 11,700 | 3,109 | 2,250 | 2,357 | 4 | 4 | 36,711 | 0 |
| AXTELL | | 488 | 0 | 2,520 | 0 | 774 | 0 | 13 | 34,987 | 2,492 |
| VALLEY HEIGHTS | | 498 | 0 | 1,990 | 0 | 600 | 0 | 4 | 31,127 | 1,147 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 100 ADMINISTRATION OTHER EXPENSES | 100 ADMINISTRATION TOTAL 100 SERIES | 200 INSTRUCTION PRINICIPALS SALARIES | 200 INSTRUCTION CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION TEACHERS SALARIES | 200 INSTRUCTION OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 28,901 | 152,715 | 187,830 | 0 | 1,601,848 | 0 | 55,233 |
| OSWEGO | | 504 | 5,433 | 38,604 | 34,230 | 437,033 | 0 | 13,227 | 0 |
| CHETOPA | | 505 | 5,798 | 33,820 | 29,875 | 0 | 286,648 | 0 | 6,219 |
| LABETTE COUNTY | | 506 | 19,695 | 83,060 | 78,210 | 0 | 940,805 | 34,612 | 29,002 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 14,170 | 41,053 | 0 | 3,000 | 125,423 | 530 | 0 |
| DIGHTON | | 482 | 15,680 | 34,319 | 37,750 | 0 | 409,727 | 0 | 15,995 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 17,788 | 90,355 | 43,000 | 64,990 | 1,238,579 | 12,709 | 33,664 |
| EASTON | | 449 | 11,689 | 55,957 | 68,235 | 0 | 496,667 | 0 | 30,593 |
| LEAVENWORTH | | 453 | 33,378 | 204,223 | 280,146 | 0 | 3,128,879 | 0 | 190,167 |
| BASEHOR-LINWOOD | | 458 | 10,218 | 73,869 | 103,029 | 0 | 838,169 | 0 | 34,347 |
| TONGANOXIE | | 464 | 12,911 | 65,623 | 58,112 | 0 | 769,786 | 34,271 | 30,758 |
| LANSING | | 469 | 13,265 | 66,729 | 70,495 | 0 | 733,387 | 57,217 | 14,143 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 15,535 | 53,598 | 51,530 | 0 | 424,195 | 7,467 | 25,527 |
| SYLVAN GROVE | | 299 | 5,728 | 33,507 | 16,000 | 0 | 225,504 | 0 | 7,950 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 4,283 | 36,258 | 33,177 | 0 | 258,398 | 0 | 8,975 |
| JAYHAWK | | 346 | 10,654 | 55,887 | 53,939 | 0 | 472,806 | 0 | 20,118 |
| PRAIRIE VIEW | | 362 | 9,151 | 66,929 | 68,596 | 0 | 613,555 | 26,835 | 26,887 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 15,652 | 57,832 | 42,794 | 0 | 484,770 | 14,565 | 24,250 |
| TRIPLAINS | | 275 | 3,832 | 35,285 | 18,163 | 0 | 170,187 | 0 | 4,028 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 16,503 | 66,684 | 72,837 | 0 | 540,308 | 15,996 | 13,105 |
| SOUTHERN LYON COUNTY | | 252 | 13,267 | 66,926 | 53,600 | 0 | 487,191 | 42,650 | 39,112 |
| EMPORIA | | 253 | 45,494 | 223,730 | 306,531 | 17,123 | 2,419,052 | 203,652 | 172,905 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 9,439 | 52,284 | 25,576 | 0 | 356,994 | 3,916 | 0 |
| PEABODY-BURNS | | 398 | 14,757 | 55,637 | 47,040 | 0 | 437,626 | 0 | 19,178 |
| MARION | | 408 | 9,076 | 48,261 | 53,000 | 0 | 504,060 | 13,398 | 20,981 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 11,965 | 72,141 | 42,307 | 0 | 591,333 | 6,897 | 14,843 |
| GOESSEL | | 411 | 4,970 | 33,561 | 24,380 | 0 | 289,855 | 0 | 17,002 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 7,775 | 64,265 | 64,538 | 0 | 678,936 | 0 | 23,913 |
| VERMILLION | | 380 | 15,966 | 52,677 | 53,025 | 14,041 | 550,849 | 24,742 | 10,557 |
| AXTELL | | 488 | 7,873 | 45,352 | 53,950 | 0 | 434,849 | 26,099 | 12,214 |
| VALLEY HEIGHTS | | 498 | 5,825 | 38,149 | 37,760 | 0 | 416,711 | 0 | 14,842 |

GENERAL FUND EXPENDITURES
200 INSTRUCTION

| COUNTY NAME / DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 50,370 | 0 | 18,108 | 66,221 | 21,414 | 2,001,024 | 0 |
| OSWEGO | | 504 | 0 | 0 | 6,263 | 9,503 | 3,656 | 503,912 | 0 |
| CHETOPA | | 505 | 2,613 | 2,610 | 4,665 | 12,294 | 1,655 | 346,579 | 0 |
| LABETTE COUNTY | | 506 | 0 | 1,358 | 12,709 | 63,245 | 58,322 | 1,218,463 | 0 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 2,191 | 19,681 | 0 | 151,325 | 0 |
| DIGHTON | | 482 | 9,022 | 9,778 | 7,218 | 25,341 | 3,117 | 517,948 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 18,873 | 0 | 11,055 | 28,970 | 73,288 | 1,565,128 | 0 |
| EASTON | | 449 | 0 | 4,700 | 5,985 | 21,450 | 12,087 | 639,717 | 0 |
| LEAVENWORTH | | 453 | 188,512 | 0 | 60,082 | 134,956 | 55,852 | 4,038,594 | 0 |
| BASEHOR-LINWOOD | | 458 | 26,390 | 8,361 | 16,660 | 32,668 | 14,372 | 1,073,996 | 0 |
| TONGANOXIE | | 464 | 0 | 24,027 | 14,532 | 45,427 | 66,109 | 1,043,022 | 0 |
| LANSING | | 469 | 26,368 | 2,476 | 17,187 | 64,125 | 13,327 | 1,002,775 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 6,068 | 26,711 | 13,617 | 555,135 | 0 |
| SYLVAN GROVE | | 299 | 2,482 | 0 | 1,426 | 10,291 | 2,174 | 225,827 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 18,415 | 5,968 | 3,764 | 17,239 | 1,354 | 347,290 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 4,192 | 49,469 | 10,075 | 610,599 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 6,546 | 6,917 | 42,830 | 14,188 | 806,354 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 4,413 | 6,245 | 34,161 | 17,222 | 628,420 | 0 |
| TRIPLAINS | | 275 | 0 | 0 | 4,014 | 7,216 | 332 | 203,940 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 23,496 | 228 | 8,606 | 23,535 | 7,593 | 705,705 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 19,261 | 9,723 | 37,033 | 19,075 | 707,645 | 0 |
| EMPORIA | | 253 | 0 | 32,893 | 48,874 | 161,074 | 51,750 | 3,413,855 | 0 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 30 | 6,709 | 4,825 | 23,965 | 4,612 | 426,627 | 0 |
| PEABODY-BURNS | | 398 | 0 | 1,102 | 9,236 | 30,041 | 10,483 | 554,706 | 0 |
| MARION | | 408 | 0 | 2,000 | 12,657 | 30,762 | 4,682 | 641,540 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 2,434 | 5,823 | 35,124 | 5,349 | 704,110 | 0 |
| GOESSEL | | 411 | 0 | 0 | 3,645 | 9,692 | 1,430 | 346,004 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 4,000 | 7,431 | 35,643 | 17,259 | 1,031,720 | 0 |
| VERMILLION | | 380 | 0 | 12,184 | 22,497 | 4,640 | 36,648 | 729,183 | 0 |
| AXTELL | | 488 | 15,826 | 6,676 | 5,092 | 21,243 | 11,248 | 587,197 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 865 | 2,934 | 15,735 | 8,980 | 497,847 | 0 |

| COUNTY NAME / DISTRICT NAME | # | | GENERAL FUND EXPENDITURES 300 ATTENDANCE OTHER EXPENSES | 300 ATTENDANCE TOTAL 300 SERIES | 400 HEALTH SALARIES | 400 HEALTH OTHER EXPENSES | 400 HEALTH TOTAL 400 SERIES | 600 PLANT OPERATION SALARIES | 600 PLANT OPERATION CONT-ACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 24,940 | 620 | 25,560 | 108,508 | 0 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 0 | 30,464 | 0 |
| CHETOPA | | 505 | 0 | 0 | 0 | 171 | 171 | 26,530 | 460 |
| LABETTE COUNTY | | 506 | 0 | 0 | 10,125 | 219 | 10,344 | 104,608 | 5,802 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 11,825 | 0 |
| DIGHTON | | 482 | 0 | 0 | 2,653 | 141 | 2,794 | 46,750 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 19,407 | 1,113 | 20,519 | 91,963 | 6,572 |
| EASTON | | 449 | 0 | 0 | 0 | 2,995 | 2,995 | 36,386 | 643 |
| LEAVENWORTH | | 453 | 0 | 0 | 21,563 | 614 | 22,177 | 292,396 | 3,673 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 1,306 | 1,306 | 94,128 | 2,594 |
| TONGANOXIE | | 464 | 0 | 0 | 11,292 | 751 | 12,043 | 84,799 | 0 |
| LANSING | | 469 | 0 | 0 | 7,000 | 520 | 7,520 | 104,137 | 2,473 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 1,823 | 190 | 2,013 | 43,754 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 5 | 5 | 17,454 | 475 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 2,030 | 0 | 2,030 | 23,920 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 5,340 | 480 | 5,820 | 48,162 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 8,007 | 1,265 | 9,272 | 67,799 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 5,244 | 98 | 5,342 | 80,061 | 600 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 885 | 885 | 18,705 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 1,999 | 0 | 1,999 | 58,765 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 3,428 | 1,130 | 4,558 | 71,118 | 0 |
| EMPORIA | | 253 | 0 | 0 | 34,954 | 1,651 | 36,605 | 281,629 | 0 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 31,704 | 1,848 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 69 | 69 | 50,063 | 522 |
| MARION | | 408 | 0 | 0 | 0 | 336 | 336 | 53,653 | 5,202 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 1,655 | 1,655 | 65,554 | 0 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 | 26,057 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 0 | 263 | 263 | 63,397 | 0 |
| VERMILLION | | 380 | 0 | 0 | 3,461 | 378 | 3,839 | 54,686 | 0 |
| AXTELL | | 488 | 0 | 0 | 0 | 330 | 330 | 29,733 | 438 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 | 31,952 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 118,354 | 15,999 | 242,861 | 50,033 | 25,403 | 35,921 | 111,357 |
| OSWEGO | | 504 | 30,979 | 14,928 | 76,371 | 0 | 2,697 | 57,906 | 60,603 |
| CHETOPA | | 505 | 15,220 | 5,385 | 47,595 | 0 | 791 | 17,008 | 17,799 |
| LABETTE COUNTY | | 506 | 84,694 | 42,404 | 237,508 | 40,210 | 15,290 | 4,797 | 60,297 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 9,787 | 6,163 | 27,775 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 65,924 | 10,401 | 123,075 | 0 | 4,031 | 24,200 | 28,231 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 74,084 | 19,043 | 191,662 | 28,286 | 8,553 | 134,648 | 171,487 |
| EASTON | | 449 | 58,254 | 4,950 | 100,233 | 13,840 | 3,725 | 15,364 | 32,929 |
| LEAVENWORTH | | 453 | 295,557 | 31,423 | 623,049 | 112,173 | 91,088 | 61,782 | 265,043 |
| BASEHOR-LINWOOD | | 458 | 77,459 | 12,056 | 186,237 | 0 | 6,930 | 16,509 | 23,439 |
| TONGANOXIE | | 464 | 71,417 | 4,179 | 160,395 | 0 | 0 | 41,539 | 41,539 |
| LANSING | | 469 | 70,867 | 6,927 | 186,904 | 0 | 2,877 | 20,575 | 23,452 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 41,289 | 7,673 | 92,716 | 9,050 | 0 | 17,527 | 26,577 |
| SYLVAN GROVE | | 299 | 29,124 | 2,895 | 49,948 | 0 | 741 | 8,022 | 8,763 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 28,413 | 7,248 | 59,581 | 0 | 6,031 | 2,268 | 8,299 |
| JAYHAWK | | 346 | 72,597 | 11,455 | 132,214 | 0 | 6,728 | 17,765 | 24,493 |
| PRAIRIE VIEW | | 362 | 96,346 | 13,652 | 177,797 | 24,763 | 4,021 | 16,981 | 45,765 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 53,471 | 11,490 | 145,622 | 0 | 24,074 | 30,185 | 54,259 |
| TRIPLAINS | | 275 | 20,126 | 7,803 | 46,634 | 0 | 2,431 | 1,414 | 3,845 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 60,396 | 20,274 | 139,435 | 0 | 17,234 | 15,600 | 32,834 |
| SOUTHERN LYON COUNTY | | 252 | 54,720 | 11,893 | 137,729 | 2,315 | 6,949 | 7,542 | 16,806 |
| EMPORIA | | 253 | 251,686 | 74,726 | 608,041 | 73,962 | 54,461 | 50,863 | 179,286 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 34,658 | 2,462 | 70,670 | 0 | 285 | 9,960 | 10,245 |
| PEABODY-BURNS | | 398 | 48,228 | 7,957 | 106,890 | 0 | 0 | 14,034 | 14,034 |
| MARION | | 408 | 48,255 | 8,141 | 115,251 | 5,239 | 15,994 | 13,079 | 34,312 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 57,653 | 3,295 | 126,502 | 8,436 | 1,534 | 30,985 | 40,955 |
| GOESSEL | | 411 | 20,142 | 2,439 | 48,648 | 0 | 0 | 6,921 | 6,921 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 61,017 | 6,111 | 130,525 | 0 | 7,674 | 64,724 | 72,398 |
| VERMILLION | | 380 | 58,337 | 5,190 | 118,213 | 0 | 0 | 85,318 | 85,318 |
| AXTELL | | 488 | 37,732 | 5,713 | 73,616 | 0 | 7,943 | 10,020 | 17,963 |
| VALLEY HEIGHTS | | 498 | 43,195 | 6,406 | 81,553 | 0 | 418 | 7,458 | 7,876 |

GENERAL FUND EXPENDITURES
600 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 600 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 136,494 | 7,415 | 11,125 | 14,618 | 0 | 108,294 | 278,346 |
| OSWEGO | | 504 | 39,017 | 2,119 | 2,356 | 8,594 | 1,950 | 0 | 54,036 |
| CHETOPA | | 505 | 22,849 | 0 | 0 | 8,870 | 0 | 0 | 31,719 |
| LABETTE COUNTY | | 506 | 81,063 | 3,979 | 4,204 | 79,477 | 0 | 0 | 168,723 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 488 | 11,676 | 814 | 699 | 5,344 | 0 | 10,057 | 28,590 |
| DIGHTON | | 482 | 35,960 | 2,489 | 1,911 | 33,589 | 0 | 767 | 74,716 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 101,488 | 6,414 | 5,360 | 20,502 | 559 | 0 | 134,723 |
| EASTON | | 449 | 47,844 | 3,379 | 2,530 | 13,947 | 1,500 | 12,527 | 81,427 |
| LEAVENWORTH | | 453 | 263,178 | 18,307 | 14,014 | 44,014 | 0 | 15,525 | 355,038 |
| BASEHOR-LINWOOD | | 458 | 69,771 | 3,157 | 3,575 | 20,272 | 3,498 | 0 | 100,273 |
| TONGANOXIE | | 464 | 65,643 | 0 | 3,767 | 52,803 | 0 | 0 | 121,213 |
| LANSING | | 469 | 87,218 | 4,299 | 3,549 | 17,414 | 0 | 0 | 92,480 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 41,407 | 0 | 2,524 | 21,262 | 1,381 | 28,880 | 95,454 |
| SYLVAN GROVE | | 299 | 13,838 | 1,017 | 447 | 22,900 | 0 | 481 | 38,683 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 25,348 | 1,953 | 1,332 | 11,076 | 0 | 11,681 | 51,400 |
| JAYHAWK | | 346 | 43,305 | 2,977 | 2,682 | 25,630 | 0 | 114 | 74,708 |
| PRAIRIE VIEW | | 362 | 53,398 | 6,585 | 2,962 | 38,501 | 0 | 0 | 101,446 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 47,336 | 5,042 | 2,599 | 9,522 | 0 | 29,358 | 93,857 |
| TRIPLAINS | | 275 | 17,771 | 2,408 | 1,136 | 6,771 | 0 | 383 | 28,469 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 52,106 | 4,164 | 2,136 | 17,161 | 2,600 | 3,976 | 82,043 |
| SOUTHERN LYON COUNTY | | 252 | 47,099 | 4,792 | 2,470 | 11,598 | 300 | 14,311 | 80,570 |
| EMPORIA | | 253 | 225,236 | 14,908 | 11,448 | 143,716 | 240 | 0 | 395,548 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 30,379 | 2,195 | 1,644 | 10,530 | 0 | 455 | 45,203 |
| PEABODY-BURNS | | 398 | 36,021 | 2,210 | 1,914 | 26,748 | 0 | 207 | 67,100 |
| MARION | | 408 | 46,587 | 3,925 | 2,014 | 15,341 | 0 | 25,293 | 93,160 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 55,522 | 4,827 | 2,903 | 16,935 | 1,381 | 0 | 81,568 |
| GOESSEL | | 411 | 26,646 | 1,714 | 1,451 | 8,965 | 0 | 0 | 38,776 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 64,986 | 5,201 | 4,725 | 11,974 | 450 | 34,399 | 121,740 |
| VERMILLION | | 380 | 52,407 | 2,945 | 2,792 | 13,535 | 2,500 | 0 | 74,179 |
| AXTELL | | 488 | 40,637 | 3,424 | 2,224 | 34,077 | 0 | 2,976 | 83,540 |
| VALLEY HEIGHTS | | 498 | 37,765 | 2,233 | 1,982 | 14,650 | 0 | 0 | 56,630 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | |
| PARSONS | | 503 | 2,811,863 | 12,985 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 733,548 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 477,703 | 7,004 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 1,778,395 | 25,706 | 0 | 0 | 0 | 0 |
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 248,743 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 781,083 | 7,767 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 2,173,874 | 0 | 12,054 | 0 | 0 | 12,054 |
| EASTON | | 449 | 914,258 | 7,090 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 5,508,124 | 64,104 | 4,167 | 0 | 0 | 4,167 |
| BASEHOR-LINWOOD | | 458 | 1,459,120 | 1,645 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 1,444,435 | 11,159 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 1,379,860 | 12,706 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 825,493 | 7,971 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 356,733 | 8,432 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 504,858 | 8,017 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 903,721 | 6,787 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 1,207,563 | 3,214 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 985,332 | 6,314 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 319,058 | 4,744 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 1,028,700 | 1,261 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 1,016,234 | 29,261 | 3,541 | 0 | 0 | 3,541 |
| EMPORIA | | 253 | 4,857,065 | 87,281 | 0 | 0 | 0 | 0 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 605,029 | 5,524 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 798,436 | 4,956 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 932,860 | 7,133 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 1,026,931 | 13,989 | 11,264 | 0 | 0 | 11,264 |
| GOESSEL | | 411 | 473,910 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 1,420,911 | 11,869 | 0 | 0 | 0 | 0 |
| VERMILLION | | 380 | 1,063,409 | 1,481 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 807,998 | 12,411 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 682,055 | 3,530 | 500 | 0 | 0 | 500 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 20,694 | 0 | 20,694 | 0 | 128,000 | 14,000 | 130,000 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 20,000 | 25,585 | 22,455 |
| CHETOPA | | 505 | 6,032 | 2,473 | 8,505 | 20,107 | 10,140 | 5,000 | 21,000 |
| LABETTE COUNTY | | 506 | 0 | 112,743 | 112,743 | 20,000 | 330,000 | 49,458 | 110,000 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 3,708 | 8,681 |
| DIGHTON | | 482 | 0 | 6,547 | 6,547 | 0 | 0 | 14,500 | 49,000 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 352 | 20,451 | 20,803 | 0 | 0 | 0 | 102,583 |
| EASTON | | 449 | 1,381 | 0 | 1,381 | 8,000 | 7,500 | 20,000 | 39,400 |
| LEAVENWORTH | | 453 | 0 | 94,622 | 94,622 | 50,000 | 85,000 | 1,000 | 281,700 |
| BASEHOR-LINWOOD | | 458 | 23,816 | 46,646 | 70,462 | 100,000 | 40,000 | 18,000 | 52,000 |
| TONGANOXIE | | 464 | 14,657 | 22,394 | 37,051 | 185,990 | 23,300 | 7,866 | 60,000 |
| LANSING | | 469 | 25,602 | 22,717 | 48,319 | 34,500 | 7,000 | 87,600 | 125,000 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 20,000 | 0 | 6,000 | 20,000 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 | 4,000 | 6,500 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 5,709 | 6,463 | 12,172 | 34,551 | 15,000 | 20,000 | 20,000 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 0 | 31,882 | 41,954 | 26,740 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 105,000 | 57,530 | 44,367 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 17,786 | 50,804 | 0 | 50,000 |
| TRIPLAINS | | 275 | 0 | 843 | 843 | 0 | 0 | 25,000 | 10,000 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 5,000 | 12,500 | 0 | 35,000 |
| SOUTHERN LYON COUNTY | | 252 | 1,218 | 568 | 1,786 | 20,000 | 0 | 0 | 41,500 |
| EMPORIA | | 253 | 18,861 | 19,617 | 38,478 | 0 | 220,000 | 65,000 | 170,000 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 2,129 | 18,641 | 20,770 | 0 | 0 | 30,000 | 43,000 |
| PEABODY-BURNS | | 398 | 7,372 | 12,680 | 20,052 | 0 | 35,552 | 25,706 | 58,146 |
| MARION | | 408 | 0 | 0 | 0 | 51,000 | 15,000 | 45,000 | 50,000 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 34,800 | 30,000 | 0 | 30,000 |
| GOESSEL | | 411 | 1,490 | 0 | 1,490 | 0 | 20,105 | 0 | 11,578 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 40,861 | 40,861 | 7,000 | 43,000 | 30,000 | 56,000 |
| VERMILLION | | 380 | 0 | 0 | 0 | 20,000 | 34,462 | 67,950 | 28,444 |
| AXTELL | | 488 | 0 | 0 | 0 | 17,000 | 9,450 | 14,777 | 5,100 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 40,200 | 30,000 | 40,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME # / DISTRICT NAME | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|
| LABETTE 050 | | | | | | |
| PARSONS | 503 | 6,000 | 0 | 0 | 278,000 | 3,123,741 |
| OSWEGO | 504 | 0 | 8,000 | 0 | 76,440 | 809,988 |
| CHETOPA | 505 | 0 | 87 | 0 | 56,384 | 549,596 |
| LABETTE COUNTY | 506 | 27,535 | 70,816 | 0 | 607,809 | 2,524,651 |
| LANE 051 | | | | | | |
| HEALY PUBLIC SCHOOLS | 468 | 1,907 | 3,447 | 0 | 15,743 | 264,486 |
| DIGHTON | 482 | 0 | 14,000 | 0 | 66,500 | 861,897 |
| LEAVENWORTH 052 | | | | | | |
| FT LEAVENWORTH | 207 | 5,303 | 0 | 0 | 107,986 | 2,314,713 |
| EASTON | 449 | 1,500 | 11,000 | 0 | 87,400 | 1,010,109 |
| LEAVENWORTH | 453 | 10,000 | 2,000 | 0 | 429,700 | 6,100,717 |
| BASEHOR-LINWOOD | 458 | 3,000 | 10,553 | 0 | 283,553 | 1,814,781 |
| TONGANOXIE | 464 | 0 | 0 | 0 | 276,956 | 1,769,601 |
| LANSING | 469 | 18,000 | 16,877 | 0 | 288,977 | 1,729,862 |
| LINCOLN 053 | | | | | | |
| LINCOLN | 298 | 3,000 | 6,000 | 0 | 55,000 | 888,467 |
| SYLVAN GROVE | 299 | 500 | 0 | 0 | 11,000 | 376,164 |
| LINN 054 | | | | | | |
| PLEASANTON | 344 | 1,000 | 6,000 | 0 | 103,351 | 628,598 |
| JAYHAWK | 346 | 3,809 | 20,226 | 0 | 124,061 | 1,035,169 |
| PRAIRIE VIEW | 362 | 0 | 0 | 0 | 256,897 | 1,467,674 |
| LOGAN 055 | | | | | | |
| OAKLEY | 274 | 15,000 | 0 | 0 | 133,590 | 1,125,236 |
| TRIPLAINS | 275 | 1,000 | 10,000 | 0 | 46,000 | 370,645 |
| LYON 056 | | | | | | |
| NORTH LYON COUNTY | 251 | 0 | 0 | 0 | 52,500 | 1,082,461 |
| SOUTHERN LYON COUNTY | 252 | 3,000 | 54,210 | 0 | 118,710 | 1,169,533 |
| EMPORIA | 253 | 5,000 | 0 | 0 | 460,060 | 5,442,824 |
| MARION 057 | | | | | | |
| CENTRE | 397 | 0 | 15,000 | 0 | 88,000 | 719,324 |
| PEABODY-BURNS | 398 | 7,000 | 28,686 | 0 | 155,090 | 978,533 |
| MARION | 408 | 3,000 | 5,000 | 0 | 169,000 | 1,108,993 |
| DURHAM-HILLSBORO-LEHIGH | 410 | 0 | 0 | 0 | 152,800 | 1,204,984 |
| GOESSEL | 411 | 0 | 0 | 0 | 31,683 | 507,083 |
| MARSHALL 058 | | | | | | |
| MARYSVILLE | 364 | 0 | 0 | 0 | 136,000 | 1,609,644 |
| VERMILLION | 380 | 0 | 13,444 | 0 | 164,830 | 1,229,720 |
| AXTELL | 488 | 1,225 | 17,909 | 0 | 65,461 | 885,869 |
| VALLEY HEIGHTS | 498 | 0 | 0 | 0 | 110,200 | 796,245 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-75 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | |
| PARSONS | | 503 | 387,505 | 1,074,904 | 15,084 | 23,026 | 1,113,014 |
| OSAGO | | 504 | 76,752 | 319,617 | 1,630 | 6,487 | 327,734 |
| CHETOPA | | 505 | 63,639 | 140,581 | 1,472 | 0 | 142,053 |
| LABETTE COUNTY | | 506 | 253,523 | 1,120,868 | 15,083 | 4,363 | 1,140,314 |
| LANE | 051 | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 20,786 | 220,722 | 583 | 0 | 227,305 |
| DIGHTON | | 482 | 3,467 | 732,380 | 7,075 | 0 | 739,455 |
| LEAVENWORTH | 052 | | | | | | |
| FT LEAVENWORTH | | 207 | 241,360 | 14,143 | 0 | 54,205 | 68,348 |
| EASTON | | 449 | 72,475 | 378,080 | 1,036 | 0 | 379,116 |
| LEAVENWORTH | | 453 | 1,067,353 | 1,917,740 | 33,530 | 9,209 | 1,960,479 |
| BASEHOR-LINWOOD | | 458 | 109,058 | 723,384 | 10,070 | 15,533 | 748,987 |
| TONGANOXIE | | 464 | 251,835 | 378,605 | 193,101 | 9,991 | 581,697 |
| LANSING | | 469 | 204,190 | 443,794 | 6,887 | 12,546 | 463,227 |
| LINCOLN | 053 | | | | | | |
| LINCOLN | | 298 | 150,180 | 872,449 | 3,704 | 3,540 | 886,773 |
| SYLVAN GROVE | | 299 | 121,541 | 368,362 | 722 | 490 | 369,574 |
| LINN | 054 | | | | | | |
| PLEASANTON | | 344 | 64,019 | 237,899 | 3,708 | 9,323 | 250,930 |
| JAYHAWK | | 346 | 125,465 | 623,389 | 4,000 | 0 | 627,389 |
| PRAIRIE VIEW | | 362 | 46,928 | 1,545,693 | 2,101 | 22,651 | 1,570,445 |
| LOGAN | 055 | | | | | | |
| OAKLEY | | 274 | 115,695 | 1,052,265 | 9,430 | 0 | 1,062,295 |
| TRIPLAINS | | 275 | 77,760 | 386,175 | 2,653 | 0 | 388,828 |
| LYON | 056 | | | | | | |
| NORTH LYON COUNTY | | 251 | 146,970 | 734,051 | 0 | 0 | 734,051 |
| SOUTHERN LYON COUNTY | | 252 | 151,924 | 669,370 | 6,416 | 18,837 | 694,623 |
| EMPORIA | | 253 | 593,257 | 2,618,701 | 92,797 | 47,903 | 2,759,401 |
| MARION | 057 | | | | | | |
| CENTRE | | 397 | 78,455 | 541,235 | 3,634 | 0 | 544,869 |
| PEABODY-BURNS | | 398 | 132,790 | 562,239 | 11,268 | 6,322 | 581,829 |
| MARION | | 408 | 147,250 | 666,606 | 7,284 | 0 | 673,890 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 76,798 | 907,017 | 5,301 | 681 | 912,999 |
| GOESSEL | | 411 | 48,471 | 356,846 | 2,906 | 330 | 362,082 |
| MARSHALL | 058 | | | | | | |
| MARYSVILLE | | 364 | 54,260 | 1,210,073 | 0 | 0 | 1,210,073 |
| VERMILLION | | 380 | 53,097 | 773,770 | 4,455 | 494 | 778,719 |
| AXTELL | | 488 | 70,298 | 507,426 | 1,345 | 10,673 | 519,444 |
| VALLEY HEIGHTS | | 498 | 84,493 | 451,848 | 1,436 | 10,788 | 464,072 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES: MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES: TOTAL | REVENUE FROM STATE SOURCES: STATE EQUALIZATION | REVENUE FROM STATE SOURCES: INCOME TAX | REVENUE FROM STATE SOURCES: OTHER | REVENUE FROM STATE SOURCES: TOTAL | REVENUE FROM FEDERAL SOURCES: P L 874 |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 997 | 997 | 1,886,067 | 190,838 | 0 | 2,076,905 | 26,404 |
| OSWEGO | | 504 | 295 | 295 | 461,901 | 30,270 | 0 | 492,171 | 3,848 |
| CHETOPA | | 505 | 132 | 132 | 395,005 | 17,074 | 235 | 412,314 | 0 |
| LABETTE COUNTY | | 506 | 1,052 | 1,052 | 1,272,125 | 74,940 | 0 | 1,347,065 | 9,610 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 11,553 | 6,704 | 4,652 | 22,909 | 0 |
| DIGHTON | | 482 | 23,910 | 23,910 | 40,678 | 33,551 | 0 | 74,229 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 637,830 | 0 | 15,026 | 652,856 | 1,876,429 |
| EASTON | | 449 | 0 | 0 | 550,537 | 30,316 | 1,463 | 582,316 | 29,941 |
| LEAVENWORTH | | 453 | 1,757 | 1,757 | 3,036,094 | 417,127 | 0 | 3,453,221 | 394,797 |
| BASEHOR-LINWOOD | | 458 | 5 | 5 | 1,049,477 | 65,182 | 0 | 1,114,659 | 7,235 |
| TONGANOXIE | | 464 | 557 | 557 | 972,704 | 75,972 | 0 | 1,048,676 | 12,433 |
| LANSING | | 469 | 906 | 906 | 1,065,672 | 70,598 | 0 | 1,136,270 | 66,460 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 463 | 463 | 69,966 | 37,118 | 12,534 | 119,618 | 0 |
| SYLVAN GROVE | | 299 | 884 | 884 | 4,480 | 10,448 | 0 | 14,928 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 35 | 35 | 382,787 | 24,702 | 0 | 407,489 | 0 |
| JAYHAWK | | 346 | 80 | 80 | 373,973 | 24,728 | 0 | 398,701 | 0 |
| PRAIRIE VIEW | | 362 | 274 | 274 | 0 | 38,642 | 0 | 38,642 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 871 | 871 | 110,515 | 41,538 | 0 | 152,053 | 0 |
| TRIPLAINS | | 275 | 405 | 405 | 3,310 | 8,522 | 0 | 11,832 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 335,351 | 44,021 | 0 | 379,372 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 320 | 320 | 449,802 | 33,507 | 0 | 483,309 | 0 |
| EMPORIA | | 253 | 4,032 | 4,032 | 2,081,523 | 470,133 | 0 | 2,551,656 | 0 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 41 | 41 | 184,601 | 15,764 | 0 | 200,365 | 0 |
| PEABODY-BURNS | | 398 | 0 | 0 | 326,625 | 28,787 | 0 | 355,412 | 0 |
| MARION | | 408 | 0 | 0 | 418,641 | 49,323 | 0 | 467,964 | 400 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 235,561 | 51,698 | 0 | 287,259 | 0 |
| GOESSEL | | 411 | 2 | 2 | 145,837 | 13,692 | 0 | 159,529 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 327,905 | 98,729 | 0 | 426,634 | 0 |
| VERMILLION | | 380 | 13,728 | 13,728 | 443,053 | 28,569 | 0 | 471,622 | 0 |
| AXTELL | | 488 | 0 | 0 | 374,136 | 13,440 | 0 | 387,576 | 0 |
| VALLEY HEIGHTS | | 498 | 415 | 415 | 309,111 | 25,729 | 200 | 335,040 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | REVENUE FROM FEDERAL SOURCES OTHER | REVENUE FROM FEDERAL SOURCES TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| LABETTE 050 | | | | | | | | |
| PARSONS | 503 | 0 | 26,404 | 13,973 | 53,061 | 3,671,858 | 3,123,741 | 548,117 |
| OSWEGO | 504 | 0 | 3,848 | 6,990 | 2,338 | 919,128 | 809,988 | 109,139 |
| CHETOPA | 505 | 0 | 0 | 1,094 | 13,121 | 632,353 | 549,596 | 82,757 |
| LABETTE COUNTY | 506 | 0 | 7,610 | 42,464 | 30,097 | 2,856,125 | 2,524,651 | 305,474 |
| LANE 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | 468 | 0 | 0 | 0 | 5,284 | 275,240 | 264,456 | 11,833 |
| DIGHTON | 482 | 0 | 0 | 1,334 | 47,117 | 889,512 | 861,897 | 27,615 |
| LEAVENWORTH 052 | | | | | | | | |
| FT LEAVENWORTH | 207 | 0 | 1,476,429 | 0 | 0 | 2,939,193 | 2,314,713 | 624,479 |
| EASTON | 449 | 0 | 29,941 | 0 | 22,445 | 1,086,293 | 1,010,109 | 76,184 |
| LEAVENWORTH | 453 | 0 | 394,797 | 153,549 | 112,941 | 7,146,047 | 6,100,717 | 1,045,330 |
| BASEHOR-LINWOOD | 458 | 0 | 7,235 | 0 | 17,187 | 1,997,131 | 1,814,781 | 182,350 |
| TONGANOXIE | 464 | 0 | 12,433 | 52,197 | 57,092 | 2,004,487 | 1,769,601 | 234,886 |
| LANSING | 469 | 0 | 66,460 | 0 | 43,419 | 1,914,471 | 1,729,862 | 184,609 |
| LINCOLN 053 | | | | | | | | |
| LINCOLN | 298 | 0 | 0 | 33,245 | 11,652 | 1,207,950 | 888,457 | 319,493 |
| SYLVAN GROVE | 299 | 1,002 | 1,002 | 0 | 6,538 | 514,468 | 376,164 | 138,304 |
| LINN 054 | | | | | | | | |
| PLEASANTON | 344 | 0 | 0 | 1,910 | 14,215 | 736,598 | 626,598 | 110,000 |
| JAYHAWK | 346 | 0 | 0 | 26,843 | 11,189 | 1,189,667 | 1,035,169 | 154,497 |
| PRAIRIE VIEW | 362 | 0 | 0 | 2,596 | 57,067 | 1,715,952 | 1,467,674 | 248,278 |
| LOGAN 055 | | | | | | | | |
| OAKLEY | 274 | 0 | 0 | 0 | 34,779 | 1,365,693 | 1,125,236 | 240,457 |
| TRIPLAINS | 275 | 0 | 0 | 0 | 11,118 | 487,943 | 370,645 | 119,298 |
| LYON 056 | | | | | | | | |
| NORTH LYON COUNTY | 251 | 0 | 0 | 0 | 5,648 | 1,288,041 | 1,082,461 | 183,580 |
| SOUTHERN LYON COUNTY | 252 | 3,912 | 3,912 | 19,575 | 575 | 1,354,239 | 1,169,533 | 184,705 |
| EMPORIA | 253 | 0 | 0 | 125,306 | 55,594 | 6,117,246 | 5,442,824 | 674,422 |
| MARION 057 | | | | | | | | |
| CENTRE | 397 | 0 | 0 | 0 | 23,833 | 847,563 | 719,324 | 128,239 |
| PEABODY-BURNS | 398 | 0 | 0 | 16,407 | 19,869 | 1,106,297 | 978,533 | 127,764 |
| MARION | 408 | 0 | 400 | 0 | 24,420 | 1,313,923 | 1,109,993 | 204,931 |
| DURHAM-HILLSBORO-LEHIGH | 410 | 0 | 0 | 19,289 | 22,239 | 1,316,584 | 1,204,984 | 113,600 |
| GOESSEL | 411 | 0 | 0 | 0 | 7,662 | 577,746 | 507,083 | 70,664 |
| MARSHALL 058 | | | | | | | | |
| MARYSVILLE | 364 | 0 | 0 | 6,239 | 11,476 | 1,708,681 | 1,609,644 | 99,038 |
| VERMILLION | 380 | 0 | 0 | 0 | 15,221 | 1,332,387 | 1,229,720 | 102,667 |
| AXTELL | 488 | 0 | 0 | 11,955 | 8,728 | 998,001 | 885,869 | 112,132 |
| VALLEY HEIGHTS | 498 | 0 | 0 | 9,455 | 0 | 893,475 | 796,285 | 97,190 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | CAPITAL OUTLAY FUND RECEIPTS AD VALOREM TAX | INTEREST | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES SITES AND SITE IMPROVEMENT | ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 63,868 | 54,197 | 77,560 | 51 | 195,676 | 0 | 0 |
| OSWEGO | | 504 | 37,756 | 43,049 | 0 | 1,575 | 82,379 | 16,167 | 0 |
| CHETOPA | | 505 | 22,828 | 18,289 | 615 | 20,124 | 61,856 | 0 | 0 |
| LABETTE COUNTY | | 506 | 99,240 | 104,423 | 0 | 44,862 | 248,524 | 0 | 15,762 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 19,965 | 14,522 | 5,742 | 8,216 | 48,445 | 0 | 0 |
| DIGHTON | | 482 | 12,299 | 30,537 | 17,431 | 8,497 | 68,764 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 3,335 | 2,330 | 21,837 | 212,596 | 240,098 | 0 | 0 |
| LEAVENWORTH | | 453 | 529,592 | 190,558 | 189,772 | 51,795 | 961,717 | 0 | 0 |
| BASEHOR-LINWOOD | | 458 | 150,885 | 34,195 | 52,279 | 162,267 | 399,627 | 0 | 0 |
| TONGANOXIE | | 464 | 64,593 | 47,841 | 31,301 | 194,699 | 338,434 | 110,000 | 0 |
| LANSING | | 469 | 317,386 | 33,204 | 46,081 | 41,750 | 438,421 | 14,160 | 7,780 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 39,965 | 74,484 | 0 | 22,886 | 137,335 | 0 | 0 |
| SYLVAN GROVE | | 299 | 8,817 | 0 | 5,000 | 2,227 | 16,044 | 0 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 118,533 | 20,603 | 22,793 | 44,813 | 206,742 | 0 | 0 |
| JAYHAWK | | 346 | 29,203 | 54,278 | 12,165 | 658 | 96,305 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 435,417 | 382,787 | 6,353 | 5,174 | 829,731 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 190,866 | 102,187 | 0 | 17,969 | 311,022 | 0 | 0 |
| TRIPLAINS | | 275 | 224,710 | 14,354 | 0 | 231 | 239,295 | 0 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 44,743 | 0 | 105,000 | 149,743 | 0 | |
| SOUTHERN LYON COUNTY | | 252 | 70,479 | 69,767 | 6,906 | 25,036 | 172,189 | 0 | 0 |
| EMPORIA | | 253 | 76,801 | 181,327 | 183,289 | 15,290 | 456,707 | 0 | 1,444 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 154,049 | 27,682 | 23,146 | 1,812 | 206,688 | 0 | 0 |
| PEABODY-BURNS | | 398 | 12,384 | 51,895 | 0 | 2,300 | 66,579 | 0 | 959 |
| MARION | | 408 | 41,485 | 59,168 | 5,772 | 57,583 | 164,008 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 8,886 | 12,324 | 89,886 | 111,096 | 0 | 0 |
| GOESSEL | | 411 | 45,547 | 27,333 | 0 | 1,448 | 74,328 | 0 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 38,179 | 109,810 | 0 | 7,014 | 155,003 | 0 | 0 |
| VERMILLION | | 380 | 99,680 | 29,820 | 0 | 21,256 | 150,756 | 0 | 0 |
| AXTELL | | 488 | 1,130 | 24,574 | 0 | 18,768 | 44,472 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 42,247 | 16,687 | 0 | 573 | 59,507 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | LINE # | CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR+REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 0 | 107,654 | 107,654 | 88,022 |
| OSWEGO | | 504 | 0 | 0 | 5,192 | 0 | 0 | 21,359 | 21,020 |
| CHETOPA | | 505 | 19,250 | 177 | 3,635 | 12,500 | 0 | 35,563 | 26,293 |
| LABETTE COUNTY | | 506 | 122,524 | 5,355 | 40,098 | 0 | 0 | 186,769 | 41,755 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 7,060 | 18,294 | 0 | 3,378 | 28,733 | 14,716 |
| DIGHTON | | 482 | 0 | 0 | 43,992 | 0 | 8,118 | 44,110 | 24,054 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 2,336 | 19,887 | 0 | 112,347 | 134,570 | 105,524 |
| LEAVENWORTH | | 453 | 0 | 11,444 | 0 | 0 | 0 | 11,444 | 330,273 |
| BASEHOR-LINWOOD | | 458 | 119,497 | 21,435 | 7,020 | 0 | 0 | 148,932 | 259,675 |
| TONGANOXIE | | 464 | 0 | 120,903 | 0 | 0 | 0 | 230,903 | 107,531 |
| LANSING | | 469 | 223,382 | 0 | 15,235 | 0 | 0 | 260,556 | 177,665 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 31,112 | 28,991 | 23,556 | 0 | 83,660 | 53,575 |
| SYLVAN GROVE | | 299 | 0 | 1,995 | 9,556 | 0 | 0 | 11,551 | 4,493 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 9,668 | 12,703 | 25,395 | 0 | 0 | 47,766 | 158,370 |
| JAYHAWK | | 346 | 24,486 | 12,549 | 28,655 | 0 | 0 | 65,690 | 90,615 |
| PRAIRIE VIEW | | 362 | 1,000 | 5,130 | 20,248 | 0 | 5,148 | 33,526 | 796,203 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 18,653 | 21,099 | 25,944 | 0 | 65,696 | 245,326 |
| TRIPLAINS | | 275 | 0 | 16,526 | 9,239 | 0 | 1,200 | 26,965 | 212,330 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 5,625 | 0 | 28,000 | 0 | 33,625 | 116,114 |
| SOUTHERN LYON COUNTY | | 252 | 4,201 | 18,297 | 53,736 | 0 | 0 | 76,313 | 95,878 |
| EMPORIA | | 253 | 6,834 | 187,327 | 114,419 | 0 | 0 | 310,424 | 149,283 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 20,394 | 9,214 | 5,564 | 0 | 0 | 36,171 | 170,817 |
| PEABODY-BURNS | | 398 | 0 | 211 | 17,744 | 1,666 | 64 | 29,845 | 45,734 |
| MARION | | 408 | 0 | 70,834 | 7,934 | 0 | 8,222 | 86,990 | 77,016 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 12,832 | 850 | 12,311 | 0 | 25,993 | 89,103 |
| GOESSEL | | 411 | 0 | 28,743 | 13,312 | 13,194 | 0 | 55,249 | 19,079 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 0 | 0 | 33,912 | 33,912 | 121,041 |
| VERMILLION | | 380 | 80,057 | 21,940 | 10,398 | 0 | 0 | 112,395 | 38,361 |
| AXTELL | | 488 | 0 | 5,276 | 9,309 | 11,300 | 2,020 | 27,905 | 14,967 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 19,841 | 19,841 | 39,468 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | |
| PARSONS | | 503 | 51,325 | 5,345 | 0 | 3,461 | 130,451 | 190,582 |
| OSWEGO | | 504 | 3,573 | 1,156 | 0 | 719 | 20,000 | 25,448 |
| CHETOPA | | 505 | 3,063 | 1,056 | 0 | 614 | 10,190 | 14,923 |
| LABETTE COUNTY | | 506 | 59,861 | 14,801 | 0 | 16,763 | 382,637 | 474,062 |
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 6,639 | 4,463 | 0 | 0 | 10,361 | 21,463 |
| LEAVENWORTH | | 453 | 111,992 | 7,173 | 0 | 6,911 | 152,618 | 278,694 |
| BASEHOR-LINWOOD | | 458 | 31,373 | 12,400 | 0 | 3,740 | 41,396 | 88,909 |
| TONGANOXIE | | 464 | 18,919 | 7,442 | 0 | 0 | 23,300 | 49,661 |
| LANSING | | 469 | 16,208 | 0 | 0 | 0 | 8,734 | 24,941 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 12,980 | 0 | 0 | 0 | 374 | 13,354 |
| SYLVAN GROVE | | 299 | 5,621 | 0 | 0 | 0 | 0 | 5,621 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 10,216 | 948 | 0 | 551 | 15,000 | 26,715 |
| JAYHAWK | | 346 | 9,004 | 2,567 | 0 | 0 | 39,452 | 51,023 |
| PRAIRIE VIEW | | 362 | 200,160 | 2,832 | 0 | 0 | 105,000 | 307,992 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 38,937 | 5,661 | 0 | 0 | 50,804 | 95,402 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 6,568 | 0 | 0 | 0 | 21,558 | 28,126 |
| SOUTHERN LYON COUNTY | | 252 | 8,742 | 0 | 0 | 0 | 20,681 | 29,423 |
| EMPORIA | | 253 | 552,495 | 152,916 | 317,245 | 83,797 | 673,595 | 1,780,048 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 29,480 | 16,359 | 0 | 6,707 | 35,903 | 88,449 |
| MARION | | 408 | 10,017 | 988 | 0 | 951 | 15,000 | 26,956 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 4,012 | 0 | 7,830 | 0 | 38,103 | 49,945 |
| GOESSEL | | 411 | 8,410 | 774 | 169 | 747 | 20,105 | 30,205 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 10,042 | 3,229 | 0 | 3,109 | 43,391 | 59,771 |
| VERMILLION | | 380 | 21,300 | 0 | 0 | 5,088 | 55,705 | 82,093 |
| AXTELL | | 488 | 5,320 | 1,531 | 0 | 891 | 9,859 | 17,601 |
| VALLEY HEIGHTS | | 498 | 17,920 | 5,704 | 0 | 0 | 49,092 | 72,716 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | |
| PARSONS | | 503 | 0 | 99,050 | 3,463 | 0 | 3,477 |
| OSWEGO | | 504 | 0 | 13,057 | 1,050 | 0 | 150 |
| CHETOPA | | 505 | 0 | 13,300 | 232 | 0 | 99 |
| LABETTE COUNTY | | 506 | 4,573 | 222,086 | 90,012 | 44,275 | 4,580 |
| LANE | 051 | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 11,298 | 2,716 | 0 | 0 |
| LEAVENWORTH | | 453 | 0 | 81,136 | 15,286 | 0 | 918 |
| BASEHOR-LINWOOD | | 458 | 0 | 51,443 | 3,475 | 0 | 1,763 |
| TONGANOXIE | | 464 | 0 | 25,887 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | |
| LINCOLN | | 298 | 378 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | |
| PLEASANTON | | 344 | 0 | 10,870 | 1,771 | 2,804 | 0 |
| JAYHAWK | | 346 | 0 | 30,069 | 1,709 | 5,414 | 3,582 |
| PRAIRIE VIEW | | 362 | 0 | 51,813 | 12,115 | 14,949 | 365 |
| LOGAN | 055 | | | | | | |
| OAKLEY | | 274 | 0 | 38,853 | 2,527 | 0 | 448 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 10,489 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 57,206 | 391,171 | 95,990 | 67,791 | 44,400 |
| MARION | 057 | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 0 | 28,003 | 4,279 | 5,361 | 232 |
| MARION | | 408 | 0 | 14,942 | 2,305 | 1,239 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 38,356 | 0 | 9,505 | 0 | 0 |
| GOESSEL | | 411 | 500 | 16,211 | 1,914 | 1,292 | 0 |
| MARSHALL | 058 | | | | | | |
| MARYSVILLE | | 364 | 0 | 30,227 | 2,785 | 0 | 0 |
| VERMILLION | | 380 | 0 | 41,129 | 3,114 | 0 | 0 |
| AXTELL | | 488 | 0 | 13,866 | 1,204 | 1,741 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 38,172 | 3,264 | 2,500 | 0 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | |
| PARSONS | | 503 | 0 | 5,303 | 5,141 | 806 | 117,241 | 73,341 |
| OSWEGO | | 504 | 841 | 400 | 3,307 | 0 | 18,805 | 6,642 |
| CHETOPA | | 505 | 687 | 119 | 0 | 0 | 14,437 | 456 |
| LABETTE COUNTY | | 506 | 19,785 | 24,835 | 2,385 | 13,799 | 426,330 | 47,731 |
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 544 | 0 | 0 | 6,758 | 21,316 | 147 |
| LEAVENWORTH | | 453 | 5,319 | 8,870 | 1,771 | 80,922 | 195,222 | 83,472 |
| BASEHOR-LINWOOD | | 458 | 2,802 | 9,352 | 0 | 19,982 | 88,817 | 92 |
| TONGANOXIE | | 464 | 1,120 | 5,549 | 0 | 0 | 32,556 | 17,105 |
| LANSING | | 469 | 0 | 0 | 5,168 | 0 | 5,168 | 19,773 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 373 | 12,981 |
| SYLVAN GROVE | | 299 | 0 | 0 | 2,769 | 0 | 2,769 | 2,852 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 0 | 150 | 0 | 348 | 15,943 | 10,772 |
| JAYHAWK | | 346 | 2,571 | 0 | 0 | 643 | 44,187 | 6,836 |
| PRAIRIE VIEW | | 362 | 3,466 | 10,138 | 0 | 0 | 92,846 | 215,146 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 0 | 2,392 | 0 | 0 | 42,230 | 53,172 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 16,583 | 0 | 27,072 | 1,054 |
| SOUTHERN LYON COUNTY | | 252 | 20 | 0 | 6,275 | 1,680 | 7,974 | 21,444 |
| EMPORIA | | 253 | 51,166 | 91,125 | 50 | 62,812 | 862,711 | 417,337 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 3,561 | 3,069 | 5,825 | 4,824 | 55,153 | 33,295 |
| MARION | | 408 | 0 | 0 | 0 | 817 | 19,304 | 7,653 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 47,861 | 2,084 |
| GOESSEL | | 411 | 1,029 | 0 | 0 | 0 | 20,940 | 9,259 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 1,872 | 6,742 | 0 | 3,934 | 47,560 | 12,211 |
| VERMILLION | | 380 | 0 | 0 | 0 | 0 | 44,243 | 37,850 |
| AXTELL | | 488 | 0 | 561 | 0 | 189 | 17,559 | 42 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 4,144 | 1,040 | 49,120 | 23,596 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND RECEIPTS: TREASURER'S BALANCE 7-1-78 | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 15,300 | 14,753 | 14,000 | 357 | 49,420 | 0 | 0 |
| OSWEGO | | 504 | 5,617 | 9,186 | 25,585 | 0 | 43,388 | 0 | 13,556 |
| CHETOPA | | 505 | 10,728 | 10,325 | 17,500 | 109 | 38,662 | 0 | 7,283 |
| LABETTE COUNTY | | 506 | 68,634 | 244,464 | 49,458 | 102,453 | 465,020 | 21,367 | 166,280 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 13,938 | 3,708 | 237 | 17,383 | 2,500 | 7,844 |
| DIGHTON | | 482 | 396 | 40,941 | 14,500 | 115 | 55,952 | 0 | 20,709 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 1,345 | 81,265 | 20,000 | 150 | 103,361 | 0 | 0 |
| LEAVENWORTH | | 453 | 477 | 854 | 1,000 | 0 | 2,831 | 0 | 0 |
| BASEHOR-LINWOOD | | 458 | 37,835 | 80,253 | 18,000 | 683 | 144,770 | 7,000 | 3,330 |
| TONGANOXIE | | 464 | 54,334 | 114,285 | 7,666 | 0 | 176,285 | 0 | 3,725 |
| LANSING | | 469 | 83,327 | 59,512 | 87,600 | 0 | 230,439 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 12,243 | 68,945 | 29,556 | 10,549 | 121,342 | 4,344 | 35,266 |
| SYLVAN GROVE | | 299 | 15,648 | 38,237 | 4,000 | 126 | 59,011 | 0 | 11,289 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 32,496 | 27,553 | 20,000 | 59 | 82,108 | 0 | 0 |
| JAYHAWK | | 346 | 11,406 | 84,768 | 41,954 | 7,917 | 146,046 | 0 | 3,583 |
| PRAIRIE VIEW | | 362 | 82,960 | 122,322 | 57,530 | 10 | 262,822 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 49,815 | 86,526 | 25,944 | 39,584 | 197,869 | 0 | 39,660 |
| TRIPLAINS | | 275 | 68,924 | 32,212 | 25,000 | 10,493 | 136,629 | 0 | 22,065 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 4,814 | 105,715 | 28,000 | 3,053 | 141,592 | 0 | 42,832 |
| SOUTHERN LYON COUNTY | | 252 | 70,201 | 100,840 | 0 | 119 | 171,160 | 2,402 | 62,539 |
| EMPORIA | | 253 | 109,385 | 153,047 | 65,000 | 16,100 | 345,532 | 12,579 | 100,997 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 44,633 | 80,465 | 30,000 | 0 | 155,098 | 2,400 | 35,931 |
| PEABODY-BURNS | | 398 | 5,190 | 47,753 | 27,572 | 556 | 81,071 | 3,395 | 25,305 |
| MARION | | 408 | 19,704 | 68,561 | 45,000 | 7,288 | 140,553 | 3,660 | 36,263 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 3,298 | 66,100 | 12,311 | 311 | 82,020 | 5,312 | 40,646 |
| GOESSEL | | 411 | 8,016 | 27,794 | 13,194 | 337 | 49,341 | 0 | 13,988 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 1,842 | 96,724 | 30,000 | 38,383 | 166,949 | 0 | 51,400 |
| VERMILLION | | 380 | 80,457 | 107,885 | 67,760 | 8,580 | 264,882 | 0 | 0 |
| AXTELL | | 488 | 0 | 53,859 | 26,077 | 11,930 | 91,865 | 0 | 13,548 |
| VALLEY HEIGHTS | | 498 | 29,328 | 32,798 | 30,000 | 87 | 92,213 | 0 | 19,105 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 28,175 | 0 | 0 | 0 | 0 | 0 | 5,053 |
| OSWEGO | | 504 | 0 | 0 | 1,155 | 802 | 0 | 0 | 8,405 |
| CHETOPA | | 505 | 0 | 0 | 443 | 714 | 0 | 16,100 | 5,341 |
| LABETTE COUNTY | | 506 | 0 | 72,233 | 16,245 | 5,175 | 0 | 0 | 97,284 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 1,363 | 104 | 0 | 6,072 |
| DIGHTON | | 482 | 0 | 0 | 0 | 792 | 23,443 | 0 | 8,723 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 101,502 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 0 | 0 | 0 | 0 | 658 | 0 | 0 |
| BASEHOR-LINWOOD | | 458 | 97,595 | 0 | 0 | 0 | 0 | 14,000 | 22,534 |
| TONGANOXIE | | 464 | 131,988 | 0 | 0 | 0 | 0 | 0 | 20,866 |
| LANSING | | 469 | 102,355 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 1,968 | 0 | 23,556 | 29,217 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 1,271 | 0 | 18,184 | 21,583 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 36,217 | 0 | 0 | 0 | 0 | 0 | 5,[illegible] |
| JAYHAWK | | 346 | 87,975 | 0 | 0 | 374 | 0 | 0 | 15,733 |
| PRAIRIE VIEW | | 362 | 151,962 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 1,446 | 25,429 | 25,944 | 1,12[illegible] |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 1,394 | 0 | 35,079 | 17,430 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 15,303 | 0 | 0 | 2,167 | 0 | 43,071 | 35,147 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 2,462 | 1,997 | 0 | 0 | 23,313 |
| EMPORIA | | 253 | 337 | 51,360 | 7,290 | 8,668 | 0 | 14,672 | 40,440 |
| MARION | 057 | | | | | | | | |
| LEWIS | | 397 | 0 | 25,523 | 0 | 1,757 | 0 | 0 | 32,563 |
| PEABODY-BURNS | | 398 | 0 | 1,866 | 2,707 | 2,730 | 0 | 0 | 29,593 |
| MARION | | 408 | 9,305 | 18,324 | 0 | 1,501 | 0 | 0 | 29,529 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 1,475 | 0 | 12,311 | 21,487 |
| GOESSEL | | 411 | 0 | 0 | 408 | 0 | 1,424 | 13,194 | 12,272 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 39,358 | 3,718 | 2,218 | 0 | 0 | 41,481 |
| VERMILLION | | 380 | 156,660 | 0 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 42,292 | 11,300 | 0 | 755 | 525 | 0 | 13,048 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 750 | 0 | 0 | 32,612 |

| COUNTY NAME / DISTRICT NAME | # | # | --TRANSPORTATION FUND-- TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 33,238 | 10,182 | 79,563 | 0 | 0 | 130,000 | 0 |
| OSWEGO | | 504 | 23,917 | 14,470 | 7,060 | 0 | 2,343 | 22,855 | 0 |
| CHETOPA | | 505 | 30,881 | 7,781 | 11,163 | 0 | 2,374 | 21,000 | 3,807 |
| LABETTE COUNTY | | 506 | 380,293 | 84,727 | 37,481 | 0 | 12,280 | 110,000 | 125 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 17,883 | 0 | 0 | 0 | 0 | 6,881 | 2,663 |
| DIGHTON | | 482 | 53,667 | 2,285 | 9,154 | 0 | 0 | 25,000 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 101,502 | 1,859 | 4,136 | 0 | 3,000 | 39,490 | 4,298 |
| LEAVENWORTH | | 453 | 658 | 2,173 | 38,462 | 0 | 13,345 | 281,700 | 66,384 |
| BASEHOR-LINWOOD | | 458 | 144,459 | 312 | 20,750 | 0 | 8,473 | 52,000 | 0 |
| TONGANOXIE | | 464 | 156,580 | 19,705 | 16,797 | 0 | 6,255 | 60,000 | 13,733 |
| LANSING | | 469 | 102,355 | 122,084 | 76,495 | 0 | 6,639 | 125,000 | 1,747 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 97,601 | 23,742 | 29,643 | 0 | 4,245 | 20,000 | 3,647 |
| SYLVAN GROVE | | 299 | 52,427 | 3,584 | 10,005 | 0 | 4,923 | 8,930 | 478 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 41,911 | 10,197 | 20,841 | 0 | 4,787 | 21,000 | 0 |
| JAYHAWK | | 346 | 110,666 | 35,380 | 11,518 | 0 | 706 | 26,790 | 6,891 |
| PRAIRIE VIEW | | 362 | 151,962 | 110,850 | 130,427 | 0 | 0 | 99,357 | 1,079 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 93,607 | 104,262 | 24,923 | 0 | 0 | 50,000 | 0 |
| TRIPLAINS | | 275 | 76,468 | 60,161 | 21,355 | 0 | 0 | 10,000 | 4,900 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 139,522 | 2,070 | 4,670 | 0 | 9,129 | 35,000 | 12,932 |
| SOUTHERN LYON COUNTY | | 252 | 92,712 | 78,448 | 54,814 | 0 | 3,528 | 41,500 | 18,627 |
| EMPORIA | | 253 | 276,843 | 68,689 | 159,544 | 0 | 0 | 170,000 | 41,893 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 98,374 | 56,724 | 19,707 | 0 | 0 | 40,000 | 0 |
| PEABODY-BURNS | | 398 | 66,545 | 1,475 | 4,359 | 0 | 4,905 | 34,146 | 782 |
| MARION | | 408 | 98,582 | 41,971 | 8,462 | 0 | 11,874 | 50,000 | 2,275 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 81,231 | 789 | 6,572 | 0 | 3,952 | 38,000 | 0 |
| GOESSEL | | 411 | 41,786 | 7,555 | 6,548 | 0 | 0 | 11,578 | 8,774 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 148,173 | 20,776 | 3,861 | 0 | 0 | 96,000 | 0 |
| VERMILLION | | 380 | 156,660 | 108,222 | 10,308 | 0 | 3,969 | 28,844 | 10,841 |
| AXTELL | | 488 | 81,565 | 10,300 | 10,198 | 0 | 0 | 3,100 | 0 |
| VALLEY HEIGHTS | | 498 | 52,667 | 37,546 | 35,575 | 16,722 | 0 | 40,000 | 9,[illegible] |

| COUNTY NAME / DISTRICT NAME | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES: ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | |
| PARSONS | 503 | 209,563 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO | 504 | 32,258 | 0 | 1,293 | 0 | 0 | 0 | 0 |
| CHETOPA | 505 | 38,344 | 0 | 0 | 0 | 0 | 0 | 102 |
| LABETTE COUNTY | 506 | 150,381 | 762 | 2,829 | 0 | 0 | 0 | 595 |
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | 468 | 9,343 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | 482 | 47,154 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | 449 | 50,834 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 453 | 399,897 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASEHOR-LINWOOD | 458 | 87,223 | 0 | 0 | 20 | 0 | 0 | 253 |
| TONGANOXIE | 464 | 98,816 | 0 | 0 | 0 | 0 | 0 | 0 |
| LANSING | 469 | 209,931 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | 298 | 59,587 | 0 | 0 | 0 | 900 | 0 | 0 |
| SYLVAN GROVE | 299 | 21,905 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | |
| PLEASANTON | 344 | 51,628 | 0 | 11,423 | 0 | 0 | 0 | 0 |
| JAYHAWK | 346 | 45,906 | 0 | 23,438 | 1,826 | 0 | 0 | 0 |
| PRAIRIE VIEW | 362 | 225,873 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | 274 | 74,923 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | 275 | 36,255 | 0 | 10,966 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | 251 | 61,731 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | 252 | 118,469 | 0 | 0 | 0 | 0 | 0 | 21 |
| EMPORIA | 253 | 371,437 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 057 | | | | | | | |
| CENTRE | 397 | 62,707 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | 398 | 58,192 | 0 | 0 | 0 | 0 | 0 | 345 |
| MARION | 408 | 72,611 | 0 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | 410 | 48,522 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | 411 | 26,900 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | 364 | 59,861 | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMILLION | 380 | 61,562 | 0 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | 488 | 15,298 | 0 | 0 | 168 | 0 | 0 | 0 |
| VALLEY HEIGHTS | 498 | 103,265 | 0 | 31,731 | 1,082 | 0 | 0 | 0 |

## SPECIAL EDUCATION FUND

| COUNTY NAME # / DISTRICT NAME | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EX-PENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| LABETTE 050 | | | | | | | | |
| PARSONS | 503 | 0 | 0 | 0 | 0 | 137,600 | 137,600 | 71,963 |
| OSWEGO | 504 | 0 | 24,319 | 2,946 | 0 | 0 | 28,257 | 4,001 |
| CHETOPA | 505 | 0 | 0 | 3,256 | 0 | 20,357 | 23,713 | 14,629 |
| LABETTE COUNTY | 506 | 0 | 82,771 | 15,509 | 0 | 0 | 102,770 | 57,611 |
| LANE 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | 468 | 0 | 0 | 0 | 9,243 | 100 | 9,343 | 0 |
| DIGHTON | 482 | 0 | 0 | 3,736 | 36,291 | 5,250 | 45,277 | 1,877 |
| LEAVENWORTH 052 | | | | | | | | |
| FT LEAVENWORTH | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | 449 | 0 | 0 | 3,750 | 40,750 | 0 | 44,500 | 6,334 |
| LEAVENWORTH | 453 | 0 | 264,006 | 16,682 | 0 | 0 | 280,688 | 119,209 |
| BASEHOR-LINWOOD | 458 | 0 | 0 | 10,114 | 70,816 | 0 | 81,203 | 5,020 |
| TONGANOXIE | 464 | 0 | 0 | 17,978 | 71,747 | 0 | 89,725 | 7,091 |
| LANSING | 469 | 0 | 0 | 8,298 | 71,188 | 0 | 79,486 | 130,444 |
| LINCOLN 053 | | | | | | | | |
| LINCOLN | 298 | 0 | 0 | 5,275 | 29,544 | 0 | 35,720 | 23,867 |
| SYLVAN GROVE | 299 | 0 | 14,172 | 4,513 | 0 | 0 | 18,685 | 3,220 |
| LINN 054 | | | | | | | | |
| PLEASANTON | 344 | 0 | 0 | 5,964 | 6,534 | 1,202 | 25,143 | 26,485 |
| JAYHAWK | 346 | 0 | 0 | 882 | 238 | 0 | 26,386 | 19,520 |
| PRAIRIE VIEW | 362 | 0 | 0 | 17,390 | 40,681 | 709 | 58,780 | 167,093 |
| LOGAN 055 | | | | | | | | |
| OAKLEY | 274 | 0 | 0 | 0 | 46,059 | 263 | 46,322 | 28,501 |
| TRIPLAINS | 275 | 0 | 0 | 0 | 0 | 0 | 10,966 | 25,289 |
| LYON 056 | | | | | | | | |
| NORTH LYON COUNTY | 251 | 0 | 0 | 10,466 | 40,495 | 799 | 51,760 | 9,971 |
| SOUTHERN LYON COUNTY | 252 | 0 | 42,770 | 4,622 | 0 | 2 | 47,512 | 70,657 |
| EMPORIA | 253 | 2,622 | 236,942 | 419 | 0 | 67 | 240,250 | 131,187 |
| MARION 057 | | | | | | | | |
| CENTRE | 397 | 0 | 25,720 | 0 | 0 | 0 | 25,720 | 36,987 |
| PEABODY-BURNS | 398 | 0 | 32,688 | 4,439 | 0 | 0 | 37,127 | 30,721 |
| MARION | 408 | 0 | 0 | 15,838 | 40,975 | 0 | 56,813 | 15,799 |
| DURHAM-HILLSBORO-LEHIGH | 410 | 0 | 0 | 4,938 | 38,364 | 0 | 43,302 | 5,220 |
| GOESSEL | 411 | 0 | 0 | 0 | 17,177 | 0 | 17,177 | 9,723 |
| MARSHALL 058 | | | | | | | | |
| MARYSVILLE | 364 | 0 | 53,910 | 0 | 0 | 0 | 53,910 | 5,951 |
| VERMILLION | 380 | 0 | 28,320 | 3,585 | 6,270 | 0 | 38,175 | 23,387 |
| AXTELL | 488 | 0 | 0 | 0 | 0 | [illegible] | 15,250 | 46 |
| VALLEY HEIGHTS | 498 | 0 | 0 | 3,115 | 14,622 | [illegible] | [illegible] | [illegible] |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 59,299 | 306,160 | 357,184 | 264,006 | 13,798 | 1,000,447 | 26,499 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 22,009 | 371,902 | 220,246 | 230,942 | 92,078 | 943,177 | 0 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 38,499 | 16,163 | 53,910 | 0 | 108,572 | 0 |
| VERMILLION | | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 796,261 | 26,735 | 0 | 803 | 614 | 58,202 | 6,063 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 582,144 | 20,114 | 10,230 | 4,274 | 0 | 69,303 | 4,620 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 92,621 | 2,234 | 1,073 | 0 | 0 | 5,685 | 0 |
| VERMILLION | | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | COOP SPECIAL ED FUND EXPENDITURES: OTHER | COOP SPECIAL ED FUND EXPENDITURES: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | COOP SPECIAL ED FUND: TREASURER'S BALANCE 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS: STATE AID | DRIVER TRAINING FUND RECEIPTS: OTHER | DRIVER TRAINING FUND: TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 6,375 | 8,623 | 6,419 | 21,417 |
| OSWEGO | | 504 | 0 | 0 | 0 | 2,502 | 953 | 13 | 3,468 |
| CHETOPA | | 505 | 0 | 0 | 0 | 2,447 | 477 | 0 | 2,924 |
| LABETTE COUNTY | | 506 | 0 | 0 | 0 | 10,938 | 5,174 | 27,535 | 43,647 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 379 | 1,907 | 2,287 |
| DIGHTON | | 482 | 0 | 0 | 0 | 1,261 | 1,207 | 10 | 2,478 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 0 | 466 | 1,000 | 1,734 | 3,200 |
| LEAVENWORTH | | 453 | 69,570 | 984,747 | 15,700 | 8,173 | 20,607 | 19,465 | 48,245 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 5,175 | 4,918 | 3,000 | 13,093 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 14,410 | 5,002 | 0 | 20,412 |
| LANSING | | 469 | 0 | 0 | 0 | 6,193 | 3,421 | 18,000 | 27,614 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 2,489 | 1,283 | 3,000 | 6,772 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 724 | 500 | 1,224 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 0 | 2,047 | 572 | 1,000 | 3,619 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 3,030 | 1,897 | 3,809 | 8,736 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 14,449 | 2,966 | 21,466 | 38,881 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 3,713 | 2,656 | 15,000 | 21,369 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 4,148 | 276 | 1,000 | 5,424 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 71 | 1,897 | 1,444 | 3,412 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 10,221 | 3,346 | 7,387 | 20,954 |
| EMPORIA | | 253 | 167,967 | 859,652 | 84,525 | 17,242 | 8,691 | 5,836 | 31,769 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 9,291 | 1,449 | 0 | 10,740 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 553 | 3,035 | 7,205 | 10,793 |
| MARION | | 408 | 0 | 0 | 0 | 1,397 | 2,656 | 3,055 | 7,108 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 2,719 | 2,124 | 305 | 5,148 |
| GOESSEL | | 411 | 0 | 0 | 0 | 3,316 | 897 | 534 | 4,747 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 108,572 | 0 | 9,106 | 5,587 | 0 | 14,693 |
| VERMILLION | | 380 | 0 | 0 | 0 | 5,005 | 2,104 | 0 | 7,109 |
| AXTELL | | 488 | 0 | 0 | 0 | 0 | 3,128 | 1,373 | 4,501 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 2,026 | 1,573 | 114 | 3,713 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURERS BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURERS BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 10,142 | 2,110 | 12,251 | 4,166 | 55,065 | 140,362 | 171,413 |
| OSWEGO | | 504 | 1,908 | 273 | 2,181 | 1,287 | 4,213 | 22,412 | 23,455 |
| CHETOPA | | 505 | 1,238 | 282 | 1,520 | 1,404 | 7,976 | 13,431 | 37,384 |
| LABETTE COUNTY | | 506 | 25,973 | 7,814 | 33,788 | 9,859 | 36,989 | 80,453 | 96,984 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 2,000 | 287 | 2,287 | 0 | 0 | 8,847 | 8,929 |
| DIGHTON | | 482 | 1,200 | 0 | 1,200 | 1,279 | 1,357 | 14,355 | 21,435 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 5,010 | 98,629 | 54,612 |
| EASTON | | 449 | 1,486 | 945 | 2,431 | 769 | 35 | 35,345 | 32,772 |
| LEAVENWORTH | | 453 | 27,023 | 7,067 | 34,090 | 14,155 | 24,686 | 259,531 | 349,750 |
| BASEHOR-LINWOOD | | 458 | 6,972 | 2,099 | 9,071 | 4,023 | 0 | 80,916 | 53,184 |
| TONGANOXIE | | 464 | 0 | 5,248 | 5,248 | 15,164 | 26,096 | 101,035 | 73,154 |
| LANSING | | 469 | 14,760 | 790 | 15,550 | 12,065 | 68,221 | 70,035 | 55,810 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 5,624 | 379 | 6,004 | 768 | 17,465 | 35,522 | 28,359 |
| SYLVAN GROVE | | 299 | 942 | 117 | 1,058 | 166 | 11,012 | 13,244 | 12,549 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 1,500 | 327 | 1,827 | 1,792 | 27,376 | 21,045 | 0 |
| JAYHAWK | | 346 | 3,860 | 1,008 | 4,868 | 3,868 | 8,098 | 37,421 | 44,022 |
| PRAIRIE VIEW | | 362 | 11,990 | 2,464 | 14,454 | 24,427 | 37,673 | 36,414 | 64,507 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 12,813 | 1,003 | 13,816 | 7,553 | 34,283 | 54,462 | 34,537 |
| TRIPLAINS | | 275 | 0 | 373 | 373 | 5,051 | 27,370 | 7,339 | 6,200 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 2,567 | 609 | 3,276 | 136 | 10,059 | 53,061 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 6,017 | 1,206 | 7,223 | 13,730 | 24,506 | 57,181 | 38,506 |
| EMPORIA | | 253 | 22,309 | 2,468 | 25,177 | 6,592 | 41,418 | 253,369 | 219,481 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 4,550 | 2,258 | 6,817 | 3,923 | 14,294 | 33,465 | 35,358 |
| PEABODY-BURNS | | 398 | 2,740 | 771 | 3,510 | 7,284 | 7,124 | 37,135 | 521 |
| MARION | | 408 | 2,055 | 342 | 2,397 | 4,711 | 2,932 | 50,147 | 33,730 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 5,144 | 5,144 | 4 | 287 | 52,607 | 34,799 |
| GOESSEL | | 411 | 3,180 | 193 | 3,373 | 1,373 | 9,220 | 25,237 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 4,690 | 831 | 5,521 | 3,172 | 15,547 | 83,685 | 62,876 |
| VERMILLION | | 380 | 1,554 | 803 | 2,357 | 4,752 | 25,949 | 46,888 | 58,167 |
| AXTELL | | 488 | 3,567 | 931 | 4,498 | 3 | 7,209 | 45,125 | 36,362 |
| VALLEY HEIGHTS | | 498 | 1,900 | 459 | 2,359 | 1,359 | 11,680 | 30,838 | 38,570 |

## FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|
| LABETTE 050 | | | | | | | | |
| PARSONS | 503 | 15,915 | 0 | 7,316 | 350,571 | 0 | 83,642 | 181,335 |
| OSWEGO | 504 | 1,596 | 4,905 | 6,768 | 72,054 | 0 | 21,481 | 39,727 |
| CHETOPA | 505 | 0 | 97 | 0 | 58,858 | 0 | 18,615 | 32,271 |
| LABETTE COUNTY | 506 | 6,569 | 72,514 | 129 | 294,718 | 10,531 | 55,118 | 129,165 |
| LANE 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | 468 | 525 | 3,567 | 201 | 21,988 | 0 | 8,911 | 10,917 |
| DIGHTON | 482 | 2,434 | 14,001 | 225 | 79,598 | 0 | 29,087 | 43,877 |
| LEAVENWORTH 052 | | | | | | | | |
| FT LEAVENWORTH | 207 | 7,457 | 0 | 4,969 | 183,497 | 9,150 | 47,936 | [illegible] |
| EASTON | 449 | 2,737 | 11,400 | 18 | 79,624 | 0 | 24,094 | [illegible] |
| LEAVENWORTH | 453 | 0 | 2,001 | 320 | 645,993 | 12,493 | 172,744 | [illegible] |
| BASEHOR-LINWOOD | 458 | 0 | 10,057 | 0 | 144,653 | | 0 | [illegible] |
| TONGANOXIE | 464 | 0 | | 35 | 200,322 | 0 | 46,924 | [illegible] |
| LANSING | 469 | 0 | 16,677 | 1,501 | 212,444 | 3,819 | 91,724 | [illegible] |
| LINCOLN 053 | | | | | | | | |
| LINCOLN | 298 | 1,836 | 6,479 | 16,322 | 107,085 | 2,401 | 24,133 | [illegible] |
| SYLVAN GROVE | 299 | 0 | 0 | 76 | 37,182 | 0 | 9,759 | [illegible] |
| LINN 054 | | | | | | | | |
| PLEASANTON | 344 | 27,430 | 4,000 | 0 | 84,023 | 1,674 | 14,139 | [illegible] |
| JAYHAWK | 346 | 6,059 | 30,276 | 5,743 | 115,185 | 0 | 27,539 | [illegible] |
| PRAIRIE VIEW | 362 | 3,962 | 0 | 119,500 | 265,556 | 10,275 | 51,444 | [illegible] |
| LOGAN 055 | | | | | | | | |
| OAKLEY | 274 | 4,277 | 0 | 3,610 | 135,469 | | 34,755 | [illegible] |
| TRIPLAINS | 275 | 747 | 16,000 | 6,438 | 54,154 | | 7,444 | [illegible] |
| LYON 056 | | | | | | | | |
| NORTH LYON COUNTY | 251 | 49,331 | | 0 | 112,451 | | 31,180 | [illegible] |
| SOUTHERN LYON COUNTY | 252 | 3,392 | 54,210 | 179 | 178,173 | 0 | 39,130 | [illegible] |
| EMPORIA | 253 | 17,611 | | 45,419 | 577,498 | 19,137 | 113,130 | [illegible] |
| MARION 057 | | | | | | | | |
| CENTRE | 397 | 2,703 | 15,000 | 0 | 95,831 | | 24,119 | [illegible] |
| PEABODY-BURNS | 398 | 37,187 | 26,680 | 16,356 | 127,009 | 0 | 35,940 | [illegible] |
| MARION | 408 | 3,094 | 5,400 | 15,764 | 110,667 | 0 | 26,561 | [illegible] |
| DURHAM-HILLSBORO-LEHIGH | 410 | 3,531 | 0 | 12 | 91,236 | 0 | 34,779 | [illegible] |
| GOESSEL | 411 | 17,420 | 0 | 151 | 52,028 | 0 | 15,356 | [illegible] |
| MARSHALL 058 | | | | | | | | |
| MARYSVILLE | 364 | 7,061 | 0 | 0 | 170,166 | 0 | 60,747 | [illegible] |
| VERMILLION | 380 | 3,940 | 13,444 | 0 | 180,296 | 0 | 41,614 | 75,[illegible] |
| AXTELL | 488 | 3,557 | 17,909 | 400 | 102,237 | 549 | 27,554 | 51,[illegible] |
| VALLEY HEIGHTS | 498 | 0 | 0 | 1,231 | 82,328 | 0 | 20,309 | 47,[illegible] |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-76 TO 6-30-77 |
|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | |
| PARSONS | | 503 | 384 | 1,801 | 2,462 | 5,179 | 7,472 | 282,256 |
| OSWEGO | | 504 | 6,328 | 310 | 0 | 1,785 | 4,656 | 74,280 |
| CHETOPA | | 505 | 35 | 2,764 | 0 | 1,370 | 3,804 | 56,658 |
| LABETTE COUNTY | | 506 | 23,423 | 2,290 | 15,245 | 8,719 | 12,364 | 259,948 |
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 1,551 | 0 | 0 | 0 | 1,501 | 21,360 |
| DIGHTON | | 482 | 0 | 380 | 0 | 0 | 2,107 | 75,451 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 1,761 | 0 | 0 | 4,141 | 6,820 | 104,601 |
| EASTON | | 449 | 0 | 3,797 | 0 | 1,843 | 7,636 | 78,145 |
| LEAVENWORTH | | 453 | 1,085 | 9,165 | 10,023 | 16,159 | 47,072 | 545,536 |
| EASTHOR-LINWOOD | | 458 | 8,290 | 0 | 0 | 0 | 2,255 | 144,653 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 1,260 | 112,176 | 159,960 |
| LANSING | | 469 | 0 | 1,801 | 0 | 0 | 3,764 | 147,346 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 4,000 | 1,600 | 503 | 0 | 5,198 | 82,181 |
| SYLVAN GROVE | | 299 | 0 | 1,545 | 0 | 544 | 62 | 25,955 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 4,430 | 1,569 | 0 | 0 | 4,656 | 54,820 |
| JAYHAWK | | 346 | 7,989 | 0 | 0 | 1,450 | 2,337 | 104,370 |
| PRAIRIE VIEW | | 362 | 8,860 | 11,158 | 0 | 3,876 | 8,802 | 220,694 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 284 | 0 | 6,817 | 106,924 |
| TRIPLAINS | | 275 | 0 | 0 | 6,067 | 0 | 1,025 | 27,183 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 307 | 3,141 | 0 | 0 | 100,870 |
| SOUTHERN LYON COUNTY | | 252 | 6,669 | 0 | 2,548 | 3,017 | 15,691 | 127,488 |
| EMPORIA | | 253 | 47,197 | 9,963 | 0 | 8,579 | 31,111 | 530,421 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 143 | 0 | 1,342 | 73,141 |
| PEABODY-BURNS | | 398 | 7,250 | 453 | 1,428 | 3,163 | 1,250 | 93,439 |
| MARION | | 408 | 8,025 | 467 | 0 | 0 | 11,058 | 101,812 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 2,546 | 86,256 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 1,140 | 43,918 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 0 | 3,836 | 6,643 | 164,042 |
| VERMILLION | | 380 | 14,000 | 0 | 0 | 0 | 8,655 | 138,923 |
| AXTELL | | 488 | 4,729 | 194 | 0 | 0 | 4,157 | 90,237 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 3,257 | 70,712 |

| COUNTY NAME / DISTRICT NAME | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND: TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EX-PENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| LABETTE 050 | | | | | | | |
| PARSONS | 503 | 68,718 | 0 | 0 | 0 | | |
| OSWEGO | 504 | -2,226 | 0 | 0 | 0 | | |
| CHETOPA | 505 | 0 | 0 | 0 | 0 | | |
| LABETTE COUNTY | 506 | 34,769 | 0 | 0 | 0 | | |
| LANE 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | 468 | [illegible] | 0 | 7,540 | 7,540 | 7,287 | [illegible] |
| DIGHTON | 482 | 4,186 | 0 | 0 | 0 | [illegible] | |
| LEAVENWORTH 052 | | | | | | | |
| FT LEAVENWORTH | 207 | 494 | 0 | 0 | 0 | 0 | |
| EASTON | 449 | 1,429 | 2,126 | 622 | 2,748 | 1,760 | [illegible] |
| LEAVENWORTH | 453 | 1,677 | 22,561 | 27 | 22,588 | 9,499 | [illegible] |
| BASEHOR-LINWOOD | 458 | | 1,173 | 4,267 | 5,440 | 4,649 | [illegible] |
| TONGANOXIE | 464 | 4,920 | 0 | | 0 | | |
| LANSING | 469 | 55,045 | 791 | 312 | 1,103 | [illegible] | [illegible] |
| LINCOLN 053 | | | | | | | |
| LINCOLN | 298 | 24,441 | 1,399 | 5,737 | 7,136 | 5,390 | [illegible] |
| SYLVAN GROVE | 299 | 11,267 | 0 | 0 | 0 | 0 | |
| LINN 054 | | | | | | | |
| PLEASANTON | 344 | 24,123 | 0 | 0 | 0 | | |
| JAYHAWK | 346 | 9,746 | 0 | 0 | 0 | | |
| PRAIRIE VIEW | 362 | 44,482 | 0 | 0 | 0 | | |
| LOGAN 055 | | | | | | | |
| OAKLEY | 274 | 24,560 | 0 | 0 | 0 | | |
| TRIPLAINS | 275 | 32,471 | 0 | 0 | 0 | | |
| LYON 056 | | | | | | | |
| NORTH LYON COUNTY | 251 | 31,581 | 1,460 | 6,059 | 7,519 | [illegible] | [illegible] |
| SOUTHERN LYON COUNTY | 252 | 45,663 | 4,927 | 1,147 | 6,073 | 2,437 | [illegible] |
| EMPORIA | 253 | 47,077 | 10,182 | 15,865 | 26,047 | 15,264 | [illegible] |
| MARION 057 | | | | | | | |
| CENTRE | 397 | 22,590 | 0 | 0 | 0 | 0 | |
| PEABODY-BURNS | 398 | 33,570 | 0 | 0 | 0 | 0 | |
| MARION | 408 | 5,555 | 0 | 0 | 0 | 0 | |
| DURHAM-HILLSBORO-LEHIGH | 410 | 4,902 | 4,030 | 1,350 | 5,380 | [illegible] | [illegible] |
| GOESSEL | 411 | 4,110 | 0 | 0 | 0 | 0 | |
| MARSHALL 058 | | | | | | | |
| MARYSVILLE | 364 | 6,120 | 0 | 0 | 0 | 0 | |
| VERMILLION | 380 | 41,373 | 0 | 0 | 0 | 0 | |
| AXTELL | 488 | 12,000 | 0 | 0 | 0 | 0 | |
| VALLEY HEIGHTS | 498 | 11,616 | 0 | 0 | 0 | 0 | |

RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 0 | 0 | 0 | 0 | 0 |
| LANE | 051 | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 7,097 | 5,507 | 12,604 | 2,016 | 10,588 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 0 | 0 | 0 | 0 | 0 |
| MARION | 057 | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 0 | 0 | 0 |
| VERMILLION | | 380 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 0 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 125 | 20 | 105 | 5 | 120 | 116 | 9 |
| OSWEGO | | 504 | 269 | 190 | 79 | 58 | 211 | 269 | 0 |
| CHETOPA | | 505 | 81 | 31 | 50 | 5 | 76 | 81 | 0 |
| LABETTE COUNTY | | 506 | 1,427 | 125 | 1,302 | 93 | 1,334 | 1,427 | 0 |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 62 | 28 | 34 | 4 | 58 | 62 | 0 |
| DIGHTON | | 482 | 129 | 8 | 121 | 13 | 116 | 129 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 813 | 813 | 0 | 0 | 813 | 813 | 0 |
| EASTON | | 449 | 643 | 111 | 532 | 0 | 643 | 643 | 0 |
| LEAVENWORTH | | 453 | 5 | 0 | 5 | 0 | 5 | 5 | 0 |
| BASEHOR-LINWOOD | | 458 | 1,062 | 338 | 724 | 0 | 1,062 | 1,062 | 0 |
| TONGANOXIE | | 464 | 745 | 57 | 688 | 0 | 745 | 745 | 0 |
| LANSING | | 469 | 991 | 595 | 396 | 0 | 991 | 991 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 252 | 16 | 236 | 13 | 239 | 252 | 0 |
| SYLVAN GROVE | | 299 | 132 | 0 | 132 | 7 | 125 | 120 | 12 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 180 | 50 | 130 | 5 | 175 | 180 | 0 |
| JAYHAWK | | 346 | 480 | 114 | 366 | 24 | 456 | 480 | 0 |
| PRAIRIE VIEW | | 362 | 615 | 58 | 557 | 2 | 613 | 614 | 1 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 300 | 12 | 288 | 6 | 294 | 273 | 27 |
| TRIPLAINS | | 275 | 70 | 0 | 70 | 0 | 70 | 70 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 497 | 50 | 447 | 8 | 489 | 497 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 527 | 62 | 465 | 7 | 520 | 487 | 40 |
| EMPORIA | | 253 | 1,885 | 567 | 1,318 | 0 | 1,885 | 1,877 | 8 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 442 | 32 | 410 | 5 | 437 | 442 | 0 |
| PEABODY-BURNS | | 398 | 227 | 50 | 177 | 4 | 223 | 227 | 0 |
| MARION | | 408 | 353 | 12 | 341 | 5 | 348 | 353 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 339 | 21 | 318 | 26 | 313 | 339 | 0 |
| GOESSEL | | 411 | 232 | 62 | 170 | 12 | 220 | 232 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 549 | 76 | 473 | 10 | 539 | 490 | 59 |
| VERMILLION | | 380 | 483 | 44 | 439 | 16 | 467 | 483 | 0 |
| AXTELL | | 488 | 413 | 53 | 360 | 79 | 334 | 374 | 39 |
| VALLEY HEIGHTS | | 498 | 349 | 28 | 321 | 5 | 344 | 349 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS: REGULAR | TRANSPORTATION COSTS: ACTIVITY | PUPIL TRANSPORTATION SERVICES: BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED: ROUTES | DISTRICT OWNED: MILES | PRIVATELY OWNED: ROUTES | PRIVATELY OWNED: MILES | BUS DRIVERS: NO. OF DRIVERS | BUS DRIVERS: AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| LABETTE | 050 | | | | | | | | | |
| PARSONS | | 503 | 21,391 | 11,847 | 0 | 0 | 6 | 22,660 | 3 | 0 |
| OSWEGO | | 504 | 26,615 | 3,301 | 18 | 47,425 | 0 | 0 | 4 | 225 |
| CHETOPA | | 505 | 19,534 | 0 | 3 | 24,500 | 0 | 0 | 3 | 202 |
| LABETTE COUNTY | | 506 | 356,978 | 11,966 | 47 | 555,098 | 0 | 0 | 35 | 0 |
| LANE | 051 | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 466 | 20,519 | 1,948 | 3 | 30,484 | 0 | 0 | 10 | 250 |
| DIGHTON | | 482 | 52,001 | 9,164 | 3 | 50,000 | 0 | 0 | 5 | 240 |
| LEAVENWORTH | 052 | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 64,371 | 2,205 | 6 | 30,605 | 1 | 4,200 | 5 | 291 |
| EASTON | | 449 | 94,934 | 6,569 | 0 | 0 | 11 | 139,006 | 10 | 0 |
| LEAVENWORTH | | 453 | 558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASEHOR-LINWOOD | | 458 | 123,352 | 9,738 | 3 | 13,500 | 15 | 136,362 | 12 | 315 |
| TONGANOXIE | | 464 | 158,753 | 0 | 1 | 1,000 | 13 | 153,000 | 16 | 250 |
| LANSING | | 469 | 102,355 | 5,292 | 0 | 0 | 14 | 75,245 | 14 | 225 |
| LINCOLN | 053 | | | | | | | | | |
| LINCOLN | | 298 | 87,439 | 6,263 | 19 | 180,885 | 0 | 0 | 11 | 249 |
| SYLVAN GROVE | | 299 | 41,446 | 1,360 | 7 | 80,280 | 0 | 0 | 9 | 220 |
| LINN | 054 | | | | | | | | | |
| PLEASANTON | | 344 | 38,230 | 5,682 | 0 | 0 | 4 | 44,000 | 4 | 215 |
| JAYHAWK | | 346 | 102,928 | 7,737 | 0 | 0 | 16 | 85,800 | 9 | 0 |
| PRAIRIE VIEW | | 362 | 141,784 | 10,178 | 0 | 0 | 27 | 209,893 | 15 | 224 |
| LOGAN | 055 | | | | | | | | | |
| OAKLEY | | 274 | 83,993 | 1,846 | 14 | 131,770 | 0 | 0 | 14 | 200 |
| TRIPLAINS | | 275 | 48,640 | 1,567 | 6 | 186,480 | 0 | 0 | 6 | 214 |
| LYON | 056 | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 106,094 | 12,311 | 20 | 208,354 | 2 | 24,500 | 18 | 265 |
| SOUTHERN LYON COUNTY | | 252 | 101,336 | 9,527 | 14 | 150,981 | 1 | 7,920 | 14 | 288 |
| EMPORIA | | 253 | 222,441 | 14,845 | 76 | 206,968 | 0 | 0 | 23 | 750 |
| MARION | 057 | | | | | | | | | |
| CENTRE | | 397 | 85,718 | 2,405 | 24 | 148,442 | 0 | 0 | 12 | 229 |
| PEABODY-BURNS | | 398 | 61,607 | 10,786 | 9 | 130,860 | 0 | 0 | 9 | 232 |
| MARION | | 408 | 84,223 | 15,686 | 13 | 172,530 | 0 | 0 | 10 | 403 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 76,168 | 5,619 | 13 | 159,204 | 0 | 0 | 11 | 280 |
| GOESSEL | | 411 | 37,252 | 1,944 | 6 | 58,495 | 0 | 0 | 6 | 259 |
| MARSHALL | 058 | | | | | | | | | |
| MARYSVILLE | | 364 | 123,966 | 6,202 | 34 | 301,171 | 0 | 0 | 22 | 240 |
| VERMILLION | | 380 | 141,612 | 15,048 | 0 | 0 | 14 | 220,112 | 17 | 0 |
| AXTELL | | 488 | 66,348 | 10,276 | 7 | 52,240 | 7 | 84,980 | 13 | 215 |
| VALLEY HEIGHTS | | 498 | 45,817 | 4,484 | 9 | 99,065 | 0 | 0 | 8 | 257 |

PUPIL TRANSPORTATION SERVICES

| COUNTY NAME / DISTRICT NAME | # | # | NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
| | | | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| LABETTE | 050 | | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 2 | 125 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 4 | 269 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 5 | 81 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 41 | 1,427 | 0 | 0 | 0 | 0 | 0 | 0 |
| LANE | 051 | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 5 | 62 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 3 | 51 | 0 | 0 | 48 | 78 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 8 | 813 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 11 | 643 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASEHOR-LINWOOD | | 458 | 3 | 72 | 9 | 990 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 1 | 53 | 13 | 692 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 13 | 991 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | | |
| LINCOLN | | 298 | 19 | 252 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 5 | 132 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 4 | 180 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 9 | 480 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 16 | 615 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | | |
| OAKLEY | | 274 | 17 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 8 | 70 | 0 | 0 | 1 | 3 | 0 | 0 |
| LYON | 056 | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 19 | 427 | 2 | 70 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 19 | 527 | 1 | 4 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 24 | 1,585 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 057 | | | | | | | | | |
| CENTRE | | 397 | 17 | 442 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 10 | 227 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 16 | 353 | 0 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 14 | 339 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 8 | 219 | 0 | 0 | 13 | 13 | 0 | 0 |
| MARSHALL | 058 | | | | | | | | | |
| MARYSVILLE | | 364 | 26 | 549 | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMILLION | | 380 | 0 | 0 | 10 | 483 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 5 | 148 | 6 | 252 | 2 | 7 | 2 | 6 |
| VALLEY HEIGHTS | | 498 | 11 | 349 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1978 ENROLLMENT | GRADUATES | --DROPOUTS-- | | | SUMMER SCHOOL | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PUPILS ENROLLED | | PROFESSIONAL STAFF | | TEACHER AIDES | |
| | | K | TOTAL | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| MCPHERSON | 059 | | | | | | | | | | | |
| LINDSBORG | | 400 | 460.5 | 70 | 10 | 8 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MCPHERSON | | 418 | 2,294.5 | 193 | 13 | 11 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CANTON-GALVA | | 419 | 376.1 | 23 | 5 | 4 | 0 | 34 | 0.0 | 1.0 | 0.0 | 0.0 |
| MOUNDRIDGE | | 423 | 442.5 | 44 | 2 | 4 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INMAN | | 448 | 392.5 | 24 | 1 | 1 | 24 | 0 | 5.0 | 0.0 | 1.0 | 0.0 |
| MEADE | 060 | | | | | | | | | | | |
| FOWLER | | 225 | 174.5 | 21 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MEADE | | 226 | 443.5 | 44 | 1 | 4 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MIAMI | 061 | | | | | | | | | | | |
| OSAWATOMIE | | 367 | 1,075.8 | 80 | 8 | 10 | 166 | 44 | 4.0 | 2.0 | 3.0 | 0.0 |
| PAOLA | | 368 | 1,579.5 | 162 | 12 | 5 | 0 | 78 | 0.0 | 3.0 | 0.0 | 0.0 |
| LOUISBURG | | 416 | 990.0 | 66 | 8 | 5 | 0 | 73 | 0.0 | 3.0 | 0.0 | 0.0 |
| MITCHELL | 062 | | | | | | | | | | | |
| WACONDA | | 272 | 723.5 | 46 | 2 | 1 | 62 | 52 | 5.0 | 2.0 | 0.0 | 0.0 |
| BELOIT | | 273 | 839.8 | 71 | 3 | 6 | 101 | 74 | 12.0 | 3.0 | 4.0 | 0.0 |
| MONTGOMERY | 063 | | | | | | | | | | | |
| CANEY VALLEY | | 436 | 809.0 | 57 | 8 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COFFEYVILLE | | 445 | 3,313.6 | 215 | 48 | 43 | 277 | 216 | 9.0 | 6.0 | 0.0 | 0.0 |
| INDEPENDENCE | | 446 | 2,562.8 | 215 | 27 | 18 | 52 | 236 | 10.0 | 11.0 | 0.0 | 0.0 |
| CHERRYVALE | | 447 | 671.5 | 47 | 9 | 4 | 42 | 23 | 6.0 | 1.0 | 0.0 | 0.0 |
| MORRIS | 064 | | | | | | | | | | | |
| MORRIS COUNTY | | 417 | 1,031.8 | 83 | 4 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MORTON | 065 | | | | | | | | | | | |
| ROLLA | | 217 | 214.5 | 22 | 2 | 0 | 20 | 0 | 2.0 | 0.0 | 1.0 | 0.0 |
| ELKHART | | 218 | 579.0 | 47 | 8 | 4 | 52 | 0 | 3.0 | 0.0 | 0.0 | 0.0 |
| NEMAHA | 066 | | | | | | | | | | | |
| SABETHA | | 441 | 968.0 | 99 | 0 | 1 | 52 | 45 | 6.0 | 2.0 | 0.0 | 0.0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 563.1 | 74 | 1 | 2 | 14 | 45 | 1.0 | 2.0 | 0.0 | 0.0 |
| B & B | | 451 | 336.0 | 40 | 0 | 1 | 32 | 0 | 3.0 | 0.0 | 1.0 | 0.0 |
| NEOSHO | 067 | | | | | | | | | | | |
| ERIE-ST PAUL | | 101 | 1,345.5 | 108 | 4 | 7 | 0 | 128 | 0.0 | 6.0 | 0.0 | 0.0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 2,204.0 | 164 | 15 | 9 | 0 | 123 | 0.0 | 3.0 | 0.0 | 0.0 |
| NESS | 068 | | | | | | | | | | | |
| NES TRES LA GO | | 301 | 90.0 | 10 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SMOKEY HILL | | 302 | 241.5 | 30 | 0 | 0 | 30 | 20 | 4.0 | 1.0 | 0.0 | 0.0 |
| NESS CITY | | 303 | 422.0 | 46 | 0 | 3 | 106 | 61 | 2.5 | 1.5 | 1.0 | 0.0 |
| BAZINE | | 304 | 105.0 | 10 | 0 | 0 | 29 | 0 | 5.0 | 0.0 | 1.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 73,258 | 3,720 |
| MCPHERSON | | 418 | 0 | 0 | 0 | 0 | 0 | 0 | 114,380 | 9,568 |
| CANTON-GALVA | | 419 | 0 | 1,428 | 0 | 2,390 | 0 | 6 | 42,359 | 2,000 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 32,753 | 2,159 |
| INMAN | | 448 | 4,650 | 0 | 3,091 | 0 | 2 | 0 | 38,465 | 6,171 |
| MEADE | 060 | | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 20,500 | 6,600 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 36,598 | 3,100 |
| MIAMI | 061 | | | | | | | | | |
| OSAWATOMIE | | 367 | 14,950 | 4,018 | 16,859 | 299 | 18 | 4 | 62,000 | 14,166 |
| PAOLA | | 368 | 0 | 8,229 | 0 | 0 | 0 | 28 | 59,613 | 4,148 |
| LOUISBURG | | 416 | 0 | 5,541 | 0 | 500 | 0 | 12 | 37,558 | 3,450 |
| MITCHELL | 062 | | | | | | | | | |
| WACONDA | | 272 | 6,500 | 2,896 | 0 | 329 | 5 | 0 | 33,296 | 11,551 |
| BELOIT | | 273 | 23,980 | 5,281 | 2,253 | 472 | 10 | 13 | 44,162 | 5,000 |
| MONTGOMERY | 063 | | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 41,807 | 9,053 |
| COFFEYVILLE | | 445 | 11,164 | 9,736 | 500 | 4,365 | 41 | 48 | 118,080 | 12,303 |
| INDEPENDENCE | | 446 | 7,605 | 19,287 | 1,500 | 2,100 | 4 | 26 | 62,655 | 11,406 |
| CHERRYVALE | | 447 | 5,390 | 1,613 | 308 | 38 | 3 | 4 | 40,281 | 5,346 |
| MORRIS | 064 | | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 0 | 0 | 0 | 52,732 | 3,518 |
| MORTON | 065 | | | | | | | | | |
| ROLLA | | 217 | 3,969 | 0 | 19,525 | 0 | 2 | 0 | 34,904 | 2,540 |
| ELKHART | | 218 | 4,800 | 0 | 0 | 0 | 6 | 0 | 34,549 | 12,592 |
| NEMAHA | 066 | | | | | | | | | |
| SABETHA | | 441 | 2,520 | 4,156 | 650 | 3,750 | 7 | 10 | 48,995 | 10,935 |
| NEMAHA VALLEY SCHOOLS | | 442 | 1,188 | 1,932 | 134 | 701 | 2 | 6 | 49,537 | 1,200 |
| B & B | | 451 | 2,660 | 0 | 84 | 0 | 2 | 0 | 20,963 | 730 |
| NEOSHO | 067 | | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 5,900 | 0 | 2,800 | 0 | 32 | 80,185 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 8,744 | 0 | 1,517 | 0 | 44 | 81,808 | 41,581 |
| NESS | 068 | | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 29,355 | 2,131 |
| SMOKEY HILL | | 302 | 4,920 | 1,124 | 1,279 | 217 | 0 | 2 | 17,532 | 3,658 |
| NESS CITY | | 303 | 5,028 | 2,360 | 0 | 295 | 31 | 18 | 36,000 | 950 |
| HAZINE | | 304 | 8,148 | 0 | 2,636 | 0 | 3 | 0 | 29,178 | 750 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 100 ADMINISTRATION OTHER EXPENSES | 100 ADMINISTRATION TOTAL 100 SERIES | 200 INSTRUCTION PRINCIPALS SALARIES | 200 INSTRUCTION CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION TEACHERS SALARIES | 200 INSTRUCTION OTHER STAFF SALARIES | 200 INSTRUCTION SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 11,110 | 88,088 | 79,496 | 8,720 | 826,832 | 45,342 | 21,480 |
| MCPHERSON | | 418 | 17,875 | 141,823 | 143,525 | 0 | 1,683,698 | 121,456 | 91,815 |
| CANTON-GALVA | | 419 | 11,709 | 56,068 | 47,862 | 0 | 363,322 | 0 | 17,687 |
| MOUNDRIDGE | | 423 | 9,767 | 44,679 | 44,000 | 500 | 436,076 | 6,590 | 22,915 |
| INMAN | | 448 | 12,402 | 57,038 | 38,567 | 0 | 380,606 | 10,550 | 10,447 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 11,899 | 36,999 | 16,960 | 0 | 212,794 | 0 | 6,475 |
| MEADE | | 226 | 7,463 | 47,161 | 36,460 | 0 | 392,999 | 5,446 | 19,193 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 14,378 | 90,544 | 82,416 | 0 | 821,742 | 70,178 | 29,953 |
| PAOLA | | 368 | 20,634 | 84,595 | 96,811 | 0 | 997,576 | 98,539 | 49,270 |
| LOUISBURG | | 416 | 9,799 | 50,837 | 48,691 | 9,000 | 679,301 | 19,867 | 17,123 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 5,789 | 51,636 | 52,450 | 250 | 594,824 | 10,088 | 23,625 |
| BELOIT | | 273 | 24,054 | 73,216 | 65,522 | 0 | 712,254 | 0 | 42,557 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 13,524 | 64,364 | 55,000 | 0 | 618,407 | 0 | 17,384 |
| COFFEYVILLE | | 445 | 38,251 | 188,634 | 225,664 | 20,019 | 1,972,993 | 148,977 | 86,449 |
| INDEPENDENCE | | 446 | 7,790 | 81,851 | 156,680 | 23,300 | 1,696,181 | 131,520 | 112,118 |
| CHERRYVALE | | 447 | 5,721 | 52,348 | 51,783 | 75 | 526,946 | 359 | 16,146 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 15,768 | 72,018 | 64,345 | 0 | 755,299 | 38,453 | 25,515 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 8,498 | 45,942 | 17,150 | 0 | 249,200 | 0 | 0 |
| ELKHART | | 218 | 12,204 | 59,345 | 59,513 | 0 | 616,364 | 0 | 17,739 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 14,732 | 74,662 | 88,583 | 0 | 897,127 | 0 | 34,419 |
| NEMAHA VALLEY SCHOOLS | | 442 | 8,328 | 59,065 | 36,020 | 0 | 484,885 | 0 | 16,559 |
| B & B | | 451 | 5,266 | 26,959 | 31,365 | 0 | 244,033 | 0 | 237 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 19,949 | 100,134 | 91,729 | 0 | 1,026,603 | 578 | 18,666 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 10,397 | 133,786 | 173,389 | 94,667 | 1,459,751 | 141,100 | 88,857 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 10,682 | 42,168 | 0 | 0 | 161,846 | 1,916 | 0 |
| SMOKEY HILL | | 302 | 5,401 | 26,591 | 25,271 | 0 | 253,910 | 0 | 12,001 |
| NESS CITY | | 303 | 8,006 | 44,956 | 37,773 | 0 | 392,203 | 38,804 | 17,233 |
| BAZINE | | 304 | 2,973 | 32,901 | 1,000 | 0 | 178,059 | 0 | 0 |

GENERAL FUND EXPENDITURES
200 INSTRUCTION

| COUNTY NAME / DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 1,667 | 0 | 6,943 | 21,344 | 8,068 | 1,020,892 | 0 |
| MCPHERSON | | 418 | 30,936 | 762 | 23,613 | 94,006 | 21,850 | 2,211,664 | 0 |
| CANTON-GALVA | | 419 | 4,120 | 1,327 | 2,962 | 8,915 | 2,364 | 448,559 | 0 |
| MOUNDRIDGE | | 423 | 0 | 297 | 9,332 | 10,982 | 32,127 | 562,820 | 0 |
| INMAN | | 448 | 0 | 4,948 | 8,117 | 14,130 | 9,139 | 476,504 | 0 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 5,005 | 0 | 3,568 | 14,407 | 5,758 | 264,967 | 0 |
| MEADE | | 226 | 1,516 | 0 | 11,694 | 13,148 | 16,057 | 496,513 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 17,285 | 92,205 | 48,535 | 1,162,314 | 0 |
| PAOLA | | 368 | 0 | 29,345 | 17,836 | 62,161 | 28,113 | 1,379,651 | 0 |
| LOUISBURG | | 416 | 0 | 0 | 12,384 | 27,272 | 18,540 | 832,175 | 0 |
| MITCHELL | 062 | | | | | | | | |
| MACONDA | | 272 | 0 | 5,693 | 7,899 | 23,090 | 14,076 | 733,996 | 0 |
| BELOIT | | 273 | 17,236 | 0 | 16,694 | 29,597 | 19,905 | 903,775 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 28,313 | 4,476 | 12,425 | 34,467 | 25,225 | 795,697 | 0 |
| COFFEYVILLE | | 445 | 44,544 | 12,643 | 79,955 | 201,520 | 61,341 | 2,854,105 | 0 |
| INDEPENDENCE | | 446 | 45,251 | 4,833 | 22,999 | 107,141 | 76,968 | 2,376,991 | 0 |
| CHERRYVALE | | 447 | 703 | 3,633 | 15,613 | 36,449 | 5,800 | 657,507 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 44,029 | 4,212 | 10,694 | 18,745 | 12,533 | 973,826 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 5,254 | 4,164 | 25,149 | 2,566 | 303,483 | 0 |
| ELKHART | | 218 | 19,745 | 16,947 | 11,584 | 22,481 | 0 | 764,373 | 1,200 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 9,015 | 25,511 | 23,012 | 1,077,667 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 2,908 | 32,894 | 0 | 573,266 | 0 |
| S & B | | 451 | 8,768 | 4,142 | 3,554 | 11,954 | 2,082 | 306,135 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 14,000 | 7,601 | 43,878 | 13,438 | 1,214,595 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 27,385 | 0 | 35,727 | 134,827 | 82,393 | 2,243,096 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 2,494 | 2,392 | 7,251 | 2,076 | 177,975 | 0 |
| SMOKEY HILL | | 302 | 0 | 0 | 3,385 | 18,370 | 4,297 | 317,234 | 0 |
| NESS CITY | | 303 | 0 | 0 | 7,992 | 21,985 | 3,935 | 519,925 | 0 |
| HAZINE | | 304 | 0 | 0 | 1,814 | 13,888 | 2,365 | 197,126 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | GENERAL FUND EXPENDITURES 300 ATTENDANCE OTHER EXPENSES | 300 ATTENDANCE TOTAL 300 SERIES | 400 HEALTH SALARIES | 400 HEALTH OTHER EXPENSES | 400 HEALTH TOTAL 400 SERIES | 500 PLANT OPERATION SALARIES | 500 PLANT OPERATION CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 758 | 758 | 64,058 | 4,101 |
| MCPHERSON | | 418 | 0 | 0 | 13,842 | 1,271 | 15,103 | 216,061 | 2,325 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 861 | 861 | 29,595 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 243 | 243 | 37,969 | 1,421 |
| INMAN | | 448 | 0 | 0 | 0 | 233 | 233 | 46,387 | 0 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 85 | 0 | 85 | 23,083 | 0 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 | 30,598 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 | 112,187 | 0 |
| PAOLA | | 368 | 0 | 0 | 836 | 260 | 1,096 | 97,733 | 6,002 |
| LOUISBURG | | 416 | 0 | 0 | 6,600 | 510 | 7,110 | 71,225 | 0 |
| MITCHELL | 062 | | | | | | | | |
| ASCONDA | | 272 | 782 | 782 | 9,400 | 4,335 | 13,735 | 47,640 | 1,493 |
| BELOIT | | 273 | 0 | 0 | 0 | 1,088 | 1,088 | 66,962 | 1,429 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 6,654 | 578 | 7,232 | 51,323 | 325 |
| COFFEYVILLE | | 445 | 0 | 0 | 10,650 | 4,123 | 14,773 | 221,681 | 9,309 |
| INDEPENDENCE | | 446 | 0 | 0 | 12,659 | 1,204 | 13,863 | 181,452 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 9,580 | 180 | 9,760 | 51,156 | 258 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 4,600 | 496 | 5,096 | 67,524 | 2,446 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 | 21,824 | 0 |
| ELKHART | | 218 | 0 | 1,200 | 0 | 0 | 0 | 56,406 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 6,885 | 318 | 7,203 | 63,760 | 2,349 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 5,760 | 0 | 5,760 | 31,501 | 0 |
| B & B | | 451 | 0 | 0 | 1,575 | 677 | 2,252 | 19,003 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 0 | 0 | 75,829 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 12,076 | 550 | 12,626 | 158,241 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 235 | 235 | 14,651 | 1,316 |
| SMOKEY HILL | | 302 | 0 | 0 | 858 | 374 | 1,232 | 30,228 | 144 |
| NESS CITY | | 303 | 0 | 0 | 6,438 | 766 | 7,204 | 66,170 | 0 |
| BAZINE | | 304 | 0 | 0 | 0 | 272 | 272 | 21,175 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 66,337 | 16,034 | 150,530 | 3,491 | 7,364 | 5,097 | 15,952 |
| MCPHERSON | | 418 | 114,763 | 28,730 | 361,879 | 65,935 | 44,605 | 30,951 | 141,491 |
| CANTON-GALVA | | 419 | 36,726 | 4,323 | 70,647 | 0 | 2,619 | 11,852 | 14,471 |
| MOUNDRIDGE | | 423 | 51,763 | 5,853 | 97,006 | 0 | 0 | 23,334 | 23,334 |
| INMAN | | 448 | 27,423 | 7,562 | 81,372 | 0 | 3,140 | 4,100 | 7,240 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 25,977 | 10,190 | 59,250 | 0 | 0 | 2,944 | 2,944 |
| MEADE | | 226 | 75,458 | 8,826 | 114,882 | 13,060 | 346 | 7,116 | 20,522 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 74,287 | 18,848 | 205,322 | 0 | 23,278 | 0 | 23,278 |
| PAOLA | | 368 | 119,690 | 18,011 | 241,438 | 36,785 | 10,762 | 18,663 | 66,210 |
| LOUISBURG | | 416 | 113,175 | 40,796 | 225,196 | 0 | 1,807 | 15,998 | 17,805 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 67,468 | 17,389 | 133,990 | 0 | 16,177 | 8,859 | 25,036 |
| BELOIT | | 273 | 79,263 | 8,836 | 156,490 | 0 | 7,227 | 10,099 | 17,326 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 52,679 | 21,094 | 125,422 | 6,619 | 0 | 14,165 | 20,784 |
| COFFEYVILLE | | 445 | 164,215 | 40,855 | 436,060 | 40,127 | 10,948 | 65,006 | 116,081 |
| INDEPENDENCE | | 446 | 123,767 | 46,966 | 352,185 | 0 | 37,068 | 217 | 37,285 |
| CHERRYVALE | | 447 | 58,166 | 17,579 | 127,159 | 0 | 0 | 12,640 | 12,640 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 81,940 | 8,274 | 160,184 | 15,329 | 3,352 | 8,752 | 27,433 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 29,072 | 9,333 | 60,229 | 15,539 | 0 | 11,385 | 26,924 |
| ELKHART | | 218 | 46,984 | 756 | 104,145 | 15,000 | 0 | 15,453 | 30,453 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 68,378 | 16,905 | 151,392 | 0 | 12,878 | 3,492 | 16,370 |
| NEMAHA VALLEY SCHOOLS | | 442 | 51,522 | 6,620 | 89,643 | 0 | 0 | 14,549 | 14,549 |
| B & B | | 451 | 8,233 | 0 | 27,236 | 0 | 1,639 | 9,006 | 10,645 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 82,493 | 14,997 | 173,319 | 11,340 | 0 | 16,072 | 27,412 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 99,935 | 30,189 | 288,365 | 0 | 0 | 128,406 | 128,406 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 24,942 | 3,778 | 44,687 | 0 | 1,821 | 2,357 | 4,178 |
| SMOKEY HILL | | 302 | 52,514 | 10,899 | 93,785 | 0 | 969 | 7,393 | 8,362 |
| NESS CITY | | 303 | 42,175 | 7,544 | 115,889 | 2,807 | 930 | 4,283 | 8,020 |
| BAZINE | | 304 | 15,147 | 5,430 | 41,755 | 0 | 834 | 1,601 | 2,435 |

GENERAL FUND EXPENDITURES
600 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 600 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 67,675 | 4,556 | 3,669 | 38,134 | 2,400 | 0 | 116,434 |
| MCPHERSON | | 418 | 150,093 | 11,630 | 7,950 | 105,381 | 2,846 | 0 | 277,900 |
| CANTON-GALVA | | 419 | 33,861 | 3,100 | 2,139 | 10,732 | 0 | 0 | 49,832 |
| MOUNDRIDGE | | 423 | 34,670 | 1,783 | 1,177 | 9,919 | 1,750 | 0 | 49,299 |
| INMAN | | 448 | 38,907 | 2,974 | 2,042 | 21,562 | 0 | 36 | 65,521 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 24,581 | 1,625 | 1,315 | 10,362 | 0 | 11,147 | 49,030 |
| MEADE | | 226 | 39,060 | 3,140 | 2,124 | 26,524 | 0 | 0 | 70,848 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 72,688 | 4,122 | 3,694 | 15,619 | 0 | 0 | 96,323 |
| PAOLA | | 368 | 76,529 | 8,690 | 4,083 | 16,265 | 0 | 3,401 | 109,268 |
| LOUISBURG | | 416 | 54,420 | 7,887 | 3,382 | 45,556 | 0 | 11,125 | 127,370 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 98,174 | 0 | 0 | 0 | 11,907 | 110,081 |
| BELOIT | | 273 | 88,046 | 7,109 | 5,126 | 11,261 | 0 | 0 | 111,542 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 58,124 | 3,239 | 3,200 | 10,320 | 0 | 44,143 | 119,026 |
| COFFEYVILLE | | 445 | 185,366 | 0 | 9,817 | 371,859 | 0 | 0 | 567,042 |
| INDEPENDENCE | | 446 | 151,771 | 11,343 | 8,586 | 132,056 | 0 | 0 | 303,756 |
| CHERRYVALE | | 447 | 42,833 | 3,820 | 2,448 | 16,195 | 2,539 | 0 | 67,835 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 69,356 | 4,413 | 3,501 | 19,901 | 372 | 35,625 | 133,168 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 22,901 | 1,793 | 1,250 | 8,472 | 0 | 14,711 | 49,127 |
| ELKHART | | 218 | 56,231 | 0 | 3,125 | 17,117 | 0 | 156 | 76,629 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 79,334 | 4,245 | 4,544 | 20,217 | 0 | 37,886 | 146,226 |
| NEMAHA VALLEY SCHOOLS | | 442 | 38,438 | 2,464 | 1,940 | 22,823 | 2,350 | 0 | 68,015 |
| B & B | | 451 | 19,238 | 2,525 | 1,226 | 4,065 | 19,110 | 7,660 | 53,824 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 76,003 | 6,457 | 4,470 | 32,970 | 10,963 | 0 | 130,863 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 127,837 | 6,881 | 7,380 | 24,966 | 0 | 0 | 167,064 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 12,635 | 0 | 0 | 8,921 | 383 | 1,435 | 23,374 |
| SMOKEY HILL | | 302 | 23,734 | 1,257 | 1,857 | 22,843 | 0 | 0 | 49,691 |
| NESS CITY | | 303 | 38,069 | 3,590 | 2,145 | 8,208 | 0 | 36,031 | 88,043 |
| BAZINE | | 304 | 14,641 | 1,232 | 781 | 4,844 | - | 0 | 21,498 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 1,392,654 | 11,897 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 3,149,860 | 23,914 | 0 | 0 | 0 | 0 |
| CANTON-GALVA | | 419 | 640,438 | 7,481 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 777,381 | 7,432 | 1,500 | 0 | 0 | 1,500 |
| INMAN | | 448 | 687,908 | 9,040 | 0 | 0 | 0 | 0 |
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 415,275 | 5,451 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 749,926 | 25,073 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | | 367 | 1,577,781 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 1,882,258 | 33,117 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 1,260,493 | 10,990 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | |
| *ACONDA | | 272 | 1,069,256 | 10,834 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 1,263,437 | 3,076 | 48,734 | 0 | 0 | 48,734 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 1,132,545 | 13,628 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 4,156,695 | 29,903 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 3,165,931 | 8,600 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 927,249 | 3,232 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 1,371,725 | 443 | 17,928 | 0 | 0 | 17,928 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 485,705 | 32,148 | 0 | 0 | 7,340 | 7,340 |
| ELKHART | | 218 | 1,036,146 | 36,524 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 1,473,520 | 18,237 | 2,000 | 0 | 0 | 2,000 |
| NEMAHA VALLEY SCHOOLS | | 442 | 810,298 | 11,138 | 0 | 0 | 0 | 0 |
| B S B | | 451 | 427,051 | 2,000 | 688 | 0 | 0 | 688 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 1,646,323 | 0 | 2,000 | 0 | 0 | 2,000 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 2,973,343 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 292,617 | 6,149 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 496,895 | 1,421 | 1,559 | 0 | 0 | 1,559 |
| NESS CITY | | 303 | 784,037 | 19,302 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 295,987 | 295 | 75 | 0 | 0 | 75 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 59,100 | 4,000 | 58,000 |
| MCPHERSON | | 418 | 0 | 3,688 | 3,688 | 0 | 117,101 | 50,000 | 139,118 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 8,000 | 1,000 | 4,000 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 23,292 | 0 | 41,142 |
| INMAN | | 448 | 0 | 17,580 | 17,580 | 5,824 | 26,180 | 0 | 34,690 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 12,500 | 0 | 14,054 |
| MEADE | | 226 | 0 | 14,223 | 14,223 | 0 | 32,100 | 38,107 | 33,043 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 33,855 | 47,149 | 81,004 | 0 | 24,037 | 25,000 | 74,556 |
| PAOLA | | 368 | 0 | 0 | 0 | 15,000 | 44,600 | 35,000 | 97,000 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 25,000 | 5,000 | 50,000 | 35,000 |
| MITCHELL | 062 | | | | | | | | |
| BACONDA | | 272 | 0 | 7,497 | 7,497 | 0 | 27,000 | 0 | 43,000 |
| BELOIT | | 273 | 0 | 43,575 | 43,575 | 0 | 35,000 | 79,015 | 124,322 |
| MONTGOMERY | 063 | | | | | | | | |
| LANEY VALLEY | | 436 | 3,608 | 8,083 | 11,691 | 85,000 | 30,000 | 10,972 | 50,000 |
| COFFEYVILLE | | 445 | 0 | 56,773 | 56,773 | 246,000 | 123,087 | 15,000 | 132,000 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 71,559 | 109,100 | 31,000 | 143,355 |
| CHERRYVALE | | 447 | 0 | 43,248 | 43,248 | 0 | 35,100 | 26,500 | 33,334 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 5,562 | 45,949 | 51,511 | 0 | 42,664 | 91,680 | 45,000 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 11,769 | 18,562 | 30,331 | 0 | 0 | 63,500 | 20,000 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 7,037 | 0 | 30,655 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 11,000 | 43,700 | 20,000 | 29,000 |
| NEMAHA VALLEY SCHOOLS | | 442 | 3,772 | 1,787 | 5,559 | 0 | 0 | 31,400 | 51,000 |
| B & B | | 451 | 6,484 | 5,565 | 12,049 | 0 | 15,000 | 20,000 | 3,000 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 250 | 413 | 663 | 17,198 | 46,500 | 96,000 | 55,000 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 0 | 47,234 | 10,000 | 120,176 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 5,000 | 0 | 6,000 | 14,000 |
| SMOKEY HILL | | 302 | 1,177 | 8,438 | 9,615 | 0 | 0 | 29,600 | 26,683 |
| NESS CITY | | 303 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| HAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME / DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | |
| LINDSBORG | | 400 | 15,200 | 9,950 | 0 | 141,250 | 1,545,801 |
| MCPHERSON | | 418 | 30,000 | 0 | 0 | 365,219 | 3,542,681 |
| CANTON-GALVA | | 419 | 0 | 45,000 | 0 | 63,000 | 710,921 |
| MOUNDRIDGE | | 423 | 4,504 | 0 | 0 | 68,988 | 855,301 |
| INMAN | | 448 | 1,200 | 0 | 0 | 67,894 | 782,422 |
| MEADE | 060 | | | | | | |
| FOWLER | | 225 | 1,558 | 15,902 | 0 | 48,014 | 468,740 |
| MEADE | | 226 | 8,000 | 3,000 | 0 | 114,250 | 903,473 |
| MIAMI | 061 | | | | | | |
| OSAWATOMIE | | 367 | 12,862 | 0 | 0 | 141,451 | 1,800,236 |
| PAOLA | | 368 | 14,600 | 0 | 0 | 246,200 | 2,161,575 |
| LOUISBURG | | 416 | 0 | 30,000 | 0 | 145,000 | 1,416,483 |
| MITCHELL | 062 | | | | | | |
| WACONDA | | 272 | 9,000 | 18,000 | 0 | 97,000 | 1,184,987 |
| BELOIT | | 273 | 1,619 | 0 | 0 | 239,956 | 1,598,778 |
| MONTGOMERY | 063 | | | | | | |
| CANEY VALLEY | | 436 | 4,805 | 12,328 | 0 | 193,105 | 1,350,967 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 516,087 | 4,759,456 |
| INDEPENDENCE | | 446 | 0 | 43,000 | 0 | 398,614 | 3,573,145 |
| CHERRYVALE | | 447 | 2,000 | 35,000 | 0 | 131,934 | 1,105,663 |
| MORRIS | 064 | | | | | | |
| MORRIS COUNTY | | 417 | 5,035 | 32,000 | 100 | 266,479 | 1,708,067 |
| MORTON | 065 | | | | | | |
| ROLLA | | 217 | 2,000 | 25,000 | 0 | 110,500 | 666,026 |
| ELKHART | | 218 | 13,000 | 20,762 | 0 | 71,454 | 1,144,124 |
| NEMAHA | 066 | | | | | | |
| SABETHA | | 441 | 4,000 | 8,000 | 0 | 115,700 | 1,609,455 |
| NEMAHA VALLEY SCHOOLS | | 442 | 500 | 17,500 | 0 | 100,400 | 927,395 |
| B & B | | 451 | 4,000 | 15,000 | 0 | 57,000 | 498,768 |
| NEOSHO | 067 | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 20,000 | 0 | 244,698 | 1,893,682 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 15,000 | 13,000 | 0 | 205,410 | 3,178,753 |
| NESS | 068 | | | | | | |
| NES TRES LA GO | | 301 | 4,000 | 10,000 | 0 | 43,000 | 341,766 |
| SMOKEY HILL | | 302 | 3,000 | 0 | 0 | 59,283 | 568,772 |
| NESS CITY | | 303 | 0 | 0 | 0 | 10,000 | 813,370 |
| BAZINE | | 304 | 2,000 | 5,250 | 0 | 25,250 | 321,607 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | |
| LINDSBORG | | 400 | 128,567 | 1,364,257 | 7,895 | 4,914 | 1,384,067 |
| MCPHERSON | | 418 | 276,279 | 2,382,914 | 27,786 | 0 | 2,410,700 |
| CANTON-GALVA | | 419 | 57,096 | 675,917 | 9,503 | 0 | 685,580 |
| MOUNDRIDGE | | 423 | 69,805 | 747,384 | 7,152 | 589 | 755,125 |
| INMAN | | 448 | 60,518 | 656,026 | 11,643 | 0 | 667,669 |
| MEADE | 060 | | | | | | |
| FOWLER | | 225 | 78,162 | 459,395 | 7,488 | 0 | 467,283 |
| MEADE | | 226 | 87,314 | 841,106 | 9,871 | 0 | 850,977 |
| MIAMI | 061 | | | | | | |
| OSAWATOMIE | | 367 | 128,566 | 745,309 | 18,270 | 0 | 763,579 |
| PAOLA | | 368 | 408,166 | 1,327,730 | 0 | 0 | 1,327,730 |
| LOUISBURG | | 416 | 185,066 | 767,298 | 29,735 | 0 | 817,033 |
| MITCHELL | 062 | | | | | | |
| WACONDA | | 272 | 199,091 | 790,576 | 2,165 | 16,097 | 808,839 |
| BELOIT | | 273 | 239,050 | 1,191,567 | 690 | 19,091 | 1,211,448 |
| MONTGOMERY | 063 | | | | | | |
| CAREY VALLEY | | 436 | 121,210 | 519,585 | 19,991 | 0 | 539,576 |
| COFFEYVILLE | | 445 | 621,453 | 1,622,007 | 27,772 | 0 | 1,649,779 |
| INDEPENDENCE | | 446 | 456,224 | 1,615,677 | 35,773 | 0 | 1,651,450 |
| CHERRYVALE | | 447 | 157,311 | 316,704 | 7,125 | 3,165 | 328,994 |
| MORRIS | 064 | | | | | | |
| MORRIS COUNTY | | 417 | 161,613 | 1,032,298 | 7,702 | 21,937 | 1,061,937 |
| MORTON | 065 | | | | | | |
| ROLLA | | 217 | 97,495 | 511,612 | 3,403 | 17,777 | 532,792 |
| ELKHART | | 218 | 214,787 | 659,634 | 6,450 | 15,096 | 881,180 |
| NEMAHA | 066 | | | | | | |
| SABETHA | | 441 | 197,660 | 913,786 | 4,402 | 18,331 | 936,519 |
| NEMAHA VALLEY SCHOOLS | | 442 | 85,235 | 433,369 | 1,693 | 31 | 435,093 |
| B & B | | 451 | 83,625 | 180,743 | 0 | 0 | 180,743 |
| NEOSHO | 067 | | | | | | |
| ERIE-ST PAUL | | 101 | 68,533 | 990,733 | 17,479 | 0 | 1,008,212 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 192,600 | 1,366,301 | 24,821 | 0 | 1,391,122 |
| NESS | 068 | | | | | | |
| NES TRES LA GO | | 301 | 17,325 | 315,874 | 1,697 | 3,584 | 320,855 |
| SMOKEY HILL | | 302 | 12,472 | 509,054 | 3,812 | 22,461 | 535,327 |
| NESS CITY | | 303 | 12,134 | 765,146 | 5,028 | 0 | 770,174 |
| BAZINE | | 304 | 33,299 | 309,159 | 762 | 0 | 309,921 |

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES: MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES: TOTAL | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM STATE SOURCES: STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | REVENUE FROM FEDERAL SOURCES: P L 874 |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 17 | 17 | 187,908 | 61,776 | 0 | 249,684 | 0 |
| MCPHERSON | | 418 | 0 | 0 | 915,019 | 277,326 | 0 | 1,192,345 | 0 |
| CANTON-GALVA | | 419 | 0 | 0 | 72,495 | 41,004 | 0 | 113,499 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 93,955 | 35,224 | 0 | 129,179 | 0 |
| INMAN | | 448 | 7,723 | 7,723 | 99,754 | 28,428 | 0 | 128,182 | 0 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 4 | 11,460 | 0 | 11,464 | 0 |
| MEADE | | 226 | 630 | 630 | 17,118 | 35,982 | 1,185 | 54,285 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 551 | 551 | 934,660 | 84,191 | 22,404 | 1,041,255 | 0 |
| PAOLA | | 368 | 0 | 0 | 700,380 | 140,748 | 0 | 841,128 | 7,697 |
| LOUISBURG | | 416 | 575 | 575 | 541,856 | 49,752 | 0 | 591,608 | 4,926 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 751 | 751 | 280,809 | 47,715 | 0 | 328,524 | 38,811 |
| BELOIT | | 273 | 1,540 | 1,540 | 173,450 | 88,597 | 0 | 262,047 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 9,323 | 9,323 | 757,086 | 37,797 | 0 | 794,883 | 0 |
| COFFEYVILLE | | 445 | 0 | 0 | 2,601,426 | 300,607 | 0 | 2,902,033 | 0 |
| INDEPENDENCE | | 446 | 22,599 | 22,599 | 1,665,101 | 232,342 | 0 | 1,897,443 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 735,045 | 38,854 | 0 | 773,899 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 554 | 554 | 554,506 | 68,899 | 0 | 623,405 | 8,953 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 10,948 | 11,312 | 22,260 | 0 |
| ELKHART | | 218 | 0 | 0 | 35,785 | 47,246 | 0 | 83,031 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 216 | 216 | 587,272 | 78,882 | 0 | 666,154 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 475,690 | 35,459 | 1,445 | 512,594 | 0 |
| B & M | | 451 | 0 | 0 | 334,776 | 5,904 | 0 | 340,680 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 1,109 | 1,109 | 862,464 | 62,422 | 0 | 924,886 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 1,757 | 1,757 | 1,534,138 | 208,139 | 0 | 1,742,277 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 60 | 60 | 0 | 9,088 | 0 | 9,088 | 0 |
| SMOKEY HILL | | 302 | 154 | 154 | 55,473 | 14,794 | 0 | 70,267 | 0 |
| NESS CITY | | 303 | 192 | 192 | 21,900 | 45,336 | 0 | 67,236 | 0 |
| HAZINE | | 304 | 80 | 80 | 0 | 8,040 | 0 | 8,040 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DIST-ICT NAME | # | REVENUE FROM FEDERAL SOURCES OTHER | REVENUE FROM FEDERAL SOURCES TOTAL | REIMBURSE-MENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EX-PENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| MCPHERSON 059 | | | | | | | | |
| LINDSBORG | 400 | 0 | 0 | 5,569 | 25,911 | 1,793,815 | 1,545,801 | 248,014 |
| MCPHERSON | 418 | 0 | 0 | 122,891 | 47,747 | 4,051,962 | 3,542,681 | 509,281 |
| CA.TUN-GALVA | 419 | 0 | 0 | 0 | 15,914 | 872,088 | 710,921 | 161,166 |
| MOUNDRIDGE | 423 | 0 | 0 | 14,805 | 19,894 | 988,807 | 855,301 | 133,506 |
| INMAN | 448 | 0 | 0 | 14,607 | 9,685 | 888,384 | 782,422 | 105,962 |
| MEADE 060 | | | | | | | | |
| FOWLER | 225 | 0 | 0 | 0 | 16,673 | 573,582 | 468,740 | 104,842 |
| MEADE | 226 | 0 | 0 | 532 | 19,673 | 1,013,411 | 903,473 | 109,938 |
| MIAMI 061 | | | | | | | | |
| OSAWATOMIE | 367 | 3,101 | 3,101 | 21,939 | 15,593 | 1,974,584 | 1,800,236 | 174,348 |
| PAOLA | 368 | 0 | 7,697 | 0 | 58,428 | 2,643,149 | 2,161,575 | 481,574 |
| LOUISBURG | 416 | 0 | 4,926 | 18,453 | 20,618 | 1,638,279 | 1,416,483 | 221,796 |
| MITCHELL 062 | | | | | | | | |
| BACONDA | 272 | 0 | 38,811 | 0 | 24,657 | 1,400,673 | 1,184,987 | 215,686 |
| BELOIT | 273 | 0 | 0 | 104,869 | 49,936 | 1,868,892 | 1,598,778 | 270,114 |
| MONTGOMERY 063 | | | | | | | | |
| CANEY VALLEY | 436 | 0 | 0 | 2,771 | 20,046 | 1,487,809 | 1,350,967 | 136,842 |
| COFFEYVILLE | 445 | 0 | 0 | 153,305 | 58,649 | 5,365,219 | 4,759,456 | 605,762 |
| INDEPENDENCE | 446 | 24,550 | 24,550 | 525 | 109,616 | 4,162,407 | 3,573,145 | 589,262 |
| CHERRYVALE | 447 | 0 | 0 | 2,891 | 12,468 | 1,275,563 | 1,105,663 | 169,900 |
| MORRIS 064 | | | | | | | | |
| MORRIS COUNTY | 417 | 0 | 6,953 | 26,998 | 12,363 | 1,896,021 | 1,708,087 | 187,935 |
| MORTON 065 | | | | | | | | |
| ROLLA | 217 | 8,497 | 8,497 | 0 | 22,664 | 683,710 | 666,026 | 17,684 |
| ELKHART | 218 | 0 | 0 | 15,013 | 17,393 | 1,211,404 | 1,144,124 | 67,280 |
| NEMAHA 066 | | | | | | | | |
| SABETHA | 441 | 0 | 0 | 8,442 | 15,076 | 1,824,065 | 1,609,455 | 214,611 |
| NEMAHA VALLEY SCHOOLS | 442 | 119 | 119 | 0 | 8,331 | 1,041,372 | 927,395 | 113,977 |
| B & B | 451 | 0 | 0 | 718 | 13,587 | 619,354 | 498,788 | 120,566 |
| NEOSHO 067 | | | | | | | | |
| ERIE-ST PAUL | 101 | 0 | 0 | 0 | 24,975 | 2,027,714 | 1,893,682 | 134,033 |
| CHANUTE PUBLIC SCHOOLS | 413 | 0 | 0 | 39,453 | 62,808 | 3,430,017 | 3,178,753 | 251,264 |
| NESS 068 | | | | | | | | |
| NES TRES LA GO | 301 | 0 | 0 | 6,410 | 2,530 | 356,270 | 341,766 | 14,504 |
| SMOKEY HILL | 302 | 0 | 0 | 7,102 | 19,564 | 644,886 | 568,772 | 76,113 |
| NESS CITY | 303 | 0 | 0 | 3,963 | 11,621 | 865,320 | 813,370 | 51,949 |
| BAZINE | 304 | 0 | 0 | 0 | 8,823 | 360,163 | 321,607 | 38,556 |

CAPITAL OUTLAY FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 70,026 | 106,740 | 25,632 | 9,513 | 211,911 | 3,953 | 0 |
| MCPHERSON | | 418 | 72,757 | 241,308 | 120,950 | 4,927 | 439,942 | 150,150 | 10,099 |
| CANTON-GALVA | | 419 | 132,186 | 72,299 | 0 | 597 | 205,081 | 0 | 0 |
| MOUNDRIDGE | | 423 | 91,831 | 52,340 | 0 | 8,056 | 152,227 | 0 | 0 |
| INMAN | | 448 | 7,125 | 51,239 | 6,450 | 16,883 | 81,697 | 0 | 3,125 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 94,687 | 36,987 | 4,576 | 1,759 | 138,009 | 0 | 0 |
| MEADE | | 226 | 148,882 | 0 | 46,021 | 4,314 | 199,217 | 0 | 1,116 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 46,530 | 509 | 14,419 | 2,955 | 64,413 | 0 | 0 |
| PAOLA | | 368 | 313,745 | 108,414 | 103,653 | 16,441 | 542,253 | 0 | 0 |
| LOUISBURG | | 416 | 97,526 | 64,806 | 0 | 29,492 | 191,824 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 71,481 | 37,104 | 0 | 1,707 | 110,292 | 0 | 0 |
| BELOIT | | 273 | 218,584 | 0 | 101,582 | 1,701 | 321,867 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 117,416 | 49,579 | 26,510 | 109,814 | 303,319 | 0 | 25,471 |
| COFFEYVILLE | | 445 | 486,801 | 176,454 | 78,581 | 248,594 | 990,429 | 23 | 50,859 |
| INDEPENDENCE | | 446 | 112,778 | 166,029 | 13,063 | 75,610 | 367,480 | 0 | 8,324 |
| CHERRYVALE | | 447 | 30,939 | 0 | 26,357 | 1,663 | 58,959 | 0 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 380,974 | 48,626 | 84,077 | 9,347 | 523,023 | 0 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 79,400 | 81,747 | 30,321 | 4,962 | 196,429 | 0 | 0 |
| ELKHART | | 218 | 65,167 | 78,040 | 0 | 81,721 | 224,928 | 0 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 3,127 | 18,654 | 6,524 | 21,982 | 50,288 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 24,284 | 46,058 | 19,432 | 0 | 89,774 | 0 | 0 |
| B S B | | 451 | 53,018 | 30 | 13,449 | 0 | 66,496 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 169,931 | 93,688 | 0 | 20,368 | 283,988 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 157,055 | 131,997 | 7,214 | 2,187 | 298,452 | 0 | 12,238 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 86,721 | 43,377 | 7,096 | 10,074 | 147,268 | 0 | 0 |
| SMOKEY HILL | | 302 | 14,202 | 26,427 | 21,643 | 1,981 | 64,253 | 108 | 0 |
| NESS CITY | | 303 | 154,131 | 85,809 | 0 | 390 | 240,329 | 0 | 9,192 |
| BAZINE | | 304 | 15,523 | 33,103 | 0 | 40,561 | 89,187 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR-REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 31,231 | 49,588 | 31,489 | 152 | 116,413 | 75,498 |
| MCPHERSON | | 418 | 24,000 | 69,362 | 60,975 | 0 | 0 | 314,586 | 175,356 |
| CANTON-GALVA | | 419 | 0 | 12,608 | 12,273 | 0 | 4,543 | 29,423 | 175,658 |
| MOUNDRIDGE | | 423 | 54,946 | 44,154 | 23,076 | 0 | 0 | 132,176 | 20,051 |
| INMAN | | 448 | 0 | 1,337 | 38,876 | 14,377 | 483 | 58,198 | 23,499 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 6,582 | 16,994 | 0 | 0 | 23,576 | 114,433 |
| MEADE | | 226 | 21,375 | 23,040 | 13,759 | 0 | 0 | 59,291 | 134,927 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 2,864 | 0 | 2,676 | 0 | 15,382 | 20,922 | 43,491 |
| PAOLA | | 368 | 0 | 45,111 | 64,306 | 0 | 0 | 109,417 | 432,836 |
| LOUISBURG | | 416 | 27,248 | 36,261 | 37,086 | 0 | 0 | 100,615 | 91,209 |
| MITCHELL | 062 | | | | | | | | |
| BACONDA | | 272 | 0 | 64,313 | 0 | 14,410 | 0 | 78,723 | 31,569 |
| BELOIT | | 273 | 0 | 0 | 14,168 | 0 | 0 | 14,168 | 307,599 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 258,100 | 822 | 0 | 0 | 0 | 284,394 | 18,925 |
| COFFEYVILLE | | 445 | 0 | 87,731 | 78,664 | 0 | 0 | 227,277 | 763,152 |
| INDEPENDENCE | | 446 | 0 | 120,448 | 93,790 | 0 | 0 | 222,562 | 144,918 |
| CHERRYVALE | | 447 | 0 | 7,138 | 0 | 0 | 0 | 7,138 | 51,621 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 2,768 | 43,382 | 29,186 | 0 | 0 | 75,336 | 447,687 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 172,002 | 0 | 0 | 0 | 0 | 172,002 | 24,427 |
| ELKHART | | 218 | 9,492 | 80,211 | 40,527 | 0 | 2,479 | 132,709 | 92,219 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 5,720 | 19,165 | 0 | 0 | 24,885 | 25,402 |
| NEMAHA VALLEY SCHOOLS | | 442 | 7,706 | 4,383 | 13,297 | 0 | 0 | 25,386 | 64,388 |
| B & B | | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 56,496 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 12,053 | 53,878 | 45,328 | 0 | 0 | 111,259 | 172,729 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 39,121 | 52,251 | 0 | 0 | 103,610 | 194,842 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 11,154 | 17,795 | 11,150 | 0 | 0 | 40,099 | 107,169 |
| SMOKEY HILL | | 302 | 4,976 | 5,164 | 2,075 | 0 | 0 | 12,323 | 51,930 |
| NESS CITY | | 303 | 181,222 | 30,000 | 19,795 | 0 | 0 | 240,208 | 121 |
| BAZINE | | 304 | 0 | 64,622 | 0 | 0 | 5,767 | 70,389 | 18,798 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 38,603 | 652 | 0 | 627 | 72,103 | 111,985 |
| MCPHERSON | | 418 | 151,409 | 0 | 0 | 0 | 328,014 | 479,423 |
| CANTON-GALVA | | 419 | 8,023 | 0 | 0 | 0 | 8,492 | 16,515 |
| MOUNDRIDGE | | 423 | 786 | 20,112 | 6,737 | 3,058 | 39,605 | 70,298 |
| INMAN | | 448 | 6,533 | 14,052 | 0 | 0 | 29,858 | 50,443 |
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 6,781 | 0 | 0 | 0 | 12,500 | 19,281 |
| MEADE | | 226 | 60,243 | 3,196 | 0 | 4,068 | 85,971 | 153,478 |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | | 367 | 1,373 | 1,229 | 0 | 714 | 24,037 | 27,353 |
| PAOLA | | 368 | 47,856 | 5,110 | 0 | 4,402 | 108,156 | 165,524 |
| LOUISBURG | | 416 | 19,163 | 1,019 | 0 | 982 | 15,858 | 37,022 |
| MITCHELL | 062 | | | | | | | |
| WACONDA | | 272 | 3,810 | 1,011 | 0 | 0 | 27,233 | 32,054 |
| BELOIT | | 273 | 60,866 | 2,116 | 0 | 0 | 38,180 | 101,162 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 21,440 | 13,397 | 0 | 0 | 30,000 | 64,837 |
| COFFEYVILLE | | 445 | 16,732 | 0 | 0 | 0 | 123,087 | 139,819 |
| INDEPENDENCE | | 446 | 63,708 | 4,622 | 0 | 2,687 | 123,843 | 194,860 |
| CHERRYVALE | | 447 | 459 | 5,271 | 0 | 1,454 | 35,566 | 42,749 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 46,763 | 2,596 | 0 | 2,195 | 42,751 | 94,305 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 23,947 | 0 | 0 | 0 | 7,037 | 30,984 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 20,960 | 3,190 | 0 | 2,336 | 55,691 | 82,176 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 5,303 | 1,126 | 0 | 655 | 15,159 | 22,244 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 74,685 | 2,260 | 0 | 2,183 | 46,500 | 125,634 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 63,649 | 1,393 | 0 | 1,342 | 47,234 | 113,617 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 35,357 | 892 | 0 | 859 | 0 | 37,108 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | |
| LINDSBORG | | 400 | 0 | 35,149 | 5,662 | 1,214 | 653 |
| MCPHERSON | | 418 | 10,224 | 140,025 | 21,777 | 10,734 | 3,807 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 2,334 | 41,001 | 3,869 | 5,227 | 416 |
| INMAN | | 448 | 0 | 26,687 | 3,789 | 2,050 | 0 |
| MEADE | 060 | | | | | | |
| FOWLER | | 225 | 0 | 12,920 | 1,086 | 0 | 774 |
| MEADE | | 226 | 0 | 42,878 | 4,239 | 125 | 645 |
| MIAMI | 061 | | | | | | |
| OSAWATOMIE | | 367 | 0 | 13,995 | 1,490 | 0 | 0 |
| PAOLA | | 368 | 0 | 73,457 | 11,558 | 5,252 | 1,251 |
| LOUISBURG | | 416 | 0 | 16,363 | 1,640 | 1,665 | 0 |
| MITCHELL | 062 | | | | | | |
| ASCONDA | | 272 | 0 | 14,511 | 1,478 | 0 | 0 |
| BELOIT | | 273 | 0 | 26,741 | 7,149 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | |
| CANEY VALLEY | | 436 | 0 | 27,241 | 2,529 | 0 | 572 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 0 | 86,383 | 12,272 | 2,761 | 2,147 |
| CHERRYVALE | | 447 | 0 | 29,196 | 2,649 | 0 | 0 |
| MORRIS | 064 | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 24,473 | 1,930 | 4,125 | 314 |
| MORTON | 065 | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 9,801 | 1,319 | 5,000 | 401 |
| NEMAHA | 066 | | | | | | |
| SABETHA | | 441 | 2,638 | 48,922 | 3,967 | 3,641 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 0 | 0 | 0 |
| C & B | | 451 | 0 | 10,276 | 3,141 | 0 | 0 |
| NEOSHO | 067 | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 32,035 | 5,509 | 3,827 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 49,147 | 11,324 | 0 | 0 |
| NESS | 068 | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 0 | 12,365 | 3,214 | 1,834 | 0 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES FIXED CHARGES | EXPENDITURES CAPITAL OUTLAY | EXPENDITURES TUITION | EXPENDITURES OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 2,348 | 4,313 | 12,852 | 6,210 | 68,401 | 43,584 |
| MCPHERSON | | 418 | 10,896 | 5,204 | 0 | 92,595 | 301,062 | 178,361 |
| CANTON-GALVA | | 419 | 0 | 0 | 4,120 | 1,252 | 5,372 | 11,143 |
| MOUNDRIDGE | | 423 | 3,803 | 3,121 | 1,456 | 4,588 | 67,315 | 2,983 |
| INMAN | | 448 | 0 | 2,184 | 2,336 | 3,512 | 40,558 | 9,885 |
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 2,964 | 17,745 | 1,536 |
| MEADE | | 226 | 700 | 3,644 | 0 | 34,613 | 86,896 | 66,582 |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | | 367 | 243 | 55 | 0 | 0 | 15,783 | 11,570 |
| PAOLA | | 368 | 4,330 | 7,629 | 0 | 2,388 | 106,865 | 58,659 |
| LOUISBURG | | 416 | 484 | 0 | 0 | 70 | 20,242 | 16,780 |
| MITCHELL | 062 | | | | | | | |
| WACONDA | | 272 | 0 | 1,376 | 9,184 | 794 | 27,343 | 4,711 |
| BELOIT | | 273 | 0 | 8,585 | 0 | 13,500 | 55,975 | 45,187 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 1,654 | 7,889 | 0 | 39,884 | 24,953 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 139,279 | 139,279 | 540 |
| INDEPENDENCE | | 446 | 5,494 | 10,117 | 17,321 | 343 | 136,838 | 58,022 |
| CHERRYVALE | | 447 | 0 | 1,151 | 3,960 | 3,587 | 40,643 | 2,107 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 1,849 | 1,747 | 7,924 | 2,211 | 44,576 | 51,729 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 16,521 | 14,463 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 0 | 1,179 | 0 | 1,818 | 62,215 | 19,961 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 1,009 | 1,143 | 0 | 435 | 16,005 | 6,239 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 1,882 | 259 | 0 | 2,894 | 46,405 | 79,229 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 4,758 | 2,458 | 0 | 274 | 67,961 | 45,657 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 754 | 950 | 0 | 0 | 19,121 | 17,987 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 |

TRANSPORTATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES (ADMIN.) | EXPENDITURES: SALARIES (DRIVERS) |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 38,884 | 93,488 | 35,489 | 821 | 168,682 | 0 | 64,951 |
| MCPHERSON | | 418 | 233,371 | 62,241 | 50,000 | 401 | 346,013 | 0 | 0 |
| CANTON-GALVA | | 419 | 43,694 | 35,551 | 1,000 | 1,377 | 81,622 | 0 | 21,722 |
| MOUNDRIDGE | | 423 | 25,230 | 43,575 | 0 | 11,233 | 80,037 | 4,760 | 21,027 |
| INMAN | | 448 | 9,252 | 53,524 | 14,377 | 24,867 | 102,020 | 3,760 | 28,314 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 20,962 | 25,901 | 0 | 288 | 47,151 | 0 | 21,768 |
| MEADE | | 226 | 54,133 | 43,504 | 38,107 | 524 | 136,267 | 0 | 26,877 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 2,205 | 66,112 | 25,000 | 0 | 93,317 | 0 | 0 |
| PAOLA | | 368 | 61,518 | 139,636 | 35,000 | 0 | 236,154 | 600 | 0 |
| LOUISBURG | | 416 | 92,808 | 101,316 | 50,000 | 0 | 244,124 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| ASCONDA | | 272 | 17,649 | 54,980 | 14,410 | 41,754 | 128,803 | 0 | 33,208 |
| BELOIT | | 273 | 0 | 42,709 | 79,315 | 0 | 121,724 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 42,296 | 70,975 | 10,972 | 3,761 | 128,005 | 4,875 | 53,894 |
| COFFEYVILLE | | 445 | 41,716 | 85,842 | 15,000 | 0 | 142,558 | 98,077 | 0 |
| INDEPENDENCE | | 446 | 20,988 | 98,458 | 31,000 | 15 | 150,461 | 0 | 0 |
| CHERRYVALE | | 447 | 3,486 | 26,007 | 26,500 | 5 | 55,998 | 0 | 1,875 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 92,672 | 119,771 | 91,680 | 13,476 | 317,599 | 0 | 70,031 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 377 | 35,026 | 63,500 | 546 | 99,448 | 1,819 | 20,088 |
| ELKHART | | 218 | 12,076 | 25,826 | 0 | 10,400 | 48,302 | 0 | 25,467 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 30,394 | 98,167 | 20,000 | 0 | 148,561 | 1,006 | 57,699 |
| NEMAHA VALLEY SCHOOLS | | 442 | 23,495 | 46,616 | 31,400 | 0 | 101,511 | 0 | 0 |
| B S B | | 451 | 38,432 | 51,063 | 20,000 | 0 | 109,495 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 197,713 | 129,039 | 96,000 | 28,744 | 451,496 | 0 | 63,308 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 98,333 | 56,392 | 10,000 | 44,028 | 208,752 | 0 | 45,857 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 11,287 | 11,295 | 6,000 | 205 | 28,786 | 0 | 0 |
| SMOKEY HILL | | 302 | 7,276 | 47,965 | 29,600 | 473 | 85,314 | 4,138 | 22,792 |
| NESS CITY | | 303 | 37,877 | 35,335 | 0 | 28,138 | 101,350 | 0 | 16,646 |
| BAZINE | | 304 | 13,479 | 20,540 | 0 | 9,139 | 43,158 | 1,200 | 8,256 |

## TRANSPORTATION FUND
## EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 5,018 | 0 | 5,587 | 2,674 | 0 | 31,489 | 39,631 |
| MCPHERSON | | 418 | 139,409 | 6,438 | 0 | 383 | 0 | 0 | 26,234 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 1,454 | 0 | 0 | 17,022 |
| MOUNDRIDGE | | 423 | 3,250 | 0 | 2,205 | 1,208 | 0 | 0 | 19,767 |
| INMAN | | 448 | 0 | 0 | 0 | 1,021 | 0 | 26,933 | 23,695 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 2,484 | 0 | 0 | 11,628 |
| MEADE | | 226 | 270 | 26,716 | 0 | 1,643 | 0 | 0 | 18,114 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 82,371 |
| PAOLA | | 368 | 145,070 | 0 | 0 | 0 | 0 | 0 | 2,497 |
| LOUISBURG | | 416 | 137,073 | 0 | 0 | 400 | 104 | 0 | 10,097 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 2,206 | 3,016 | 30,110 | 19,729 |
| BELOIT | | 273 | 67,323 | 0 | 0 | 0 | 5,453 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 2,600 | 0 | 19,990 | 38,635 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 93,854 | 0 | 0 | 0 | 1,958 | 0 | 21,324 |
| CHERRYVALE | | 447 | 34,107 | 0 | 0 | 0 | 0 | 0 | 10,980 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 2,989 | 19,584 | 12,120 | 3,885 | 0 | 6,370 | 40,854 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 2,655 | 0 | 21,705 | 15,174 |
| ELKHART | | 218 | 0 | 0 | 0 | 1,096 | 0 | 0 | 18,871 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 912 | 0 | 0 | 2,616 | 407 | 0 | 41,015 |
| NEMAHA VALLEY SCHOOLS | | 442 | 71,115 | 0 | 0 | 0 | 0 | 0 | 0 |
| B S B | | 451 | 60,165 | 0 | 0 | 901 | 4,616 | 0 | 5,403 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 3,857 | 4,726 | 3,624 | 50,505 | 67,437 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 15,761 | 58,010 | 3,691 | 2,744 | 0 | 0 | 24,161 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 1,572 | 13,336 | 0 | 1,560 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 3,238 | 0 | 0 | 23,957 |
| NESS CITY | | 303 | 0 | 16,171 | 1,006 | 1,369 | 0 | 0 | 21,242 |
| BAZINE | | 304 | 0 | 0 | 0 | 920 | 0 | 0 | 13,058 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | SPECIAL EDUCATION FUND: TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 149,350 | 14,332 | 57,148 | 0 | 10,160 | 53,000 | 9,037 |
| MCPHERSON | | 418 | 172,464 | 173,549 | 147,093 | 0 | 3,281 | 168,118 | 0 |
| CANTON-GALVA | | 419 | 40,198 | 41,424 | 36,783 | 0 | 3,807 | 9,000 | 46,349 |
| MOUNDRIDGE | | 423 | 52,216 | 27,821 | 3,977 | 0 | 3,793 | 41,192 | 4 |
| INMAN | | 448 | 83,723 | 18,297 | 8,446 | 4,530 | 0 | 34,690 | 0 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 35,880 | 11,271 | 2,946 | 0 | 0 | 15,054 | 0 |
| MEADE | | 226 | 73,619 | 62,648 | 23,694 | 0 | 0 | 33,043 | 534 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 82,371 | 10,946 | 67,284 | 25,356 | 36,160 | 74,552 | 170,380 |
| PAOLA | | 368 | 148,167 | 87,987 | 56,746 | 0 | 9,108 | 87,000 | 7,749 |
| LOUISBURG | | 416 | 147,674 | 96,450 | 55,181 | 0 | 9,549 | 35,000 | 24,597 |
| MITCHELL | 062 | | | | | | | | |
| ASCUDA | | 272 | 88,271 | 40,532 | 7,391 | 0 | 5,738 | 43,000 | 180 |
| BELOIT | | 273 | 72,776 | 46,948 | 18,923 | 0 | 79,231 | 124,322 | 193,991 |
| MONTGOMERY | 063 | | | | | | | | |
| CAVEY VALLEY | | 436 | 119,995 | 5,010 | 46,711 | 0 | 0 | 50,000 | 2,167 |
| COFFEYVILLE | | 445 | 98,077 | 44,481 | 199,673 | 0 | 0 | 132,000 | 45,429 |
| INDEPENDENCE | | 446 | 117,136 | 33,325 | 19,854 | 0 | 0 | 143,955 | 15,903 |
| CHERRYVALE | | 447 | 46,961 | 9,037 | 32,851 | 0 | 0 | 33,334 | 10 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 155,831 | 161,768 | 46,059 | 0 | 2,345 | 95,000 | -64 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 61,441 | 38,008 | 8,559 | 0 | 9,605 | 20,000 | 0 |
| ELKHART | | 218 | 45,434 | 2,868 | 21,430 | 0 | 6,349 | 30,655 | 8 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 103,655 | 44,906 | 19,512 | 0 | 20,006 | 29,000 | 5,338 |
| NEMAHA VALLEY SCHOOLS | | 442 | 71,115 | 30,396 | 15,027 | 0 | 12,577 | 51,000 | 0 |
| B & B | | 451 | 71,085 | 38,410 | 12,866 | 0 | 0 | 3,000 | 1 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 193,461 | 256,035 | 99,064 | 0 | 7,822 | 65,000 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 150,224 | 58,528 | 74,168 | 0 | 14,964 | 120,176 | 17,380 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 16,468 | 12,318 | 12,489 | 0 | 0 | 18,000 | 698 |
| SMOKEY HILL | | 302 | 54,125 | 31,189 | 539 | 0 | 0 | 26,683 | 962 |
| NESS CITY | | 303 | 56,435 | 44,916 | 23,670 | 0 | 0 | 10,000 | 0 |
| BAZINE | | 304 | 23,434 | 14,724 | 1,963 | 0 | 0 | 15,000 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES: ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 139,345 | 0 | 0 | 0 | 0 | 0 | 400 |
| MCPHERSON | | 418 | 318,492 | 0 | 27 | 0 | 0 | 0 | 0 |
| CANTON-GALVA | | 419 | 95,939 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 48,966 | 0 | 0 | 0 | 0 | 0 | 153 |
| INMAN | | 448 | 47,666 | 0 | 240 | 0 | 0 | 0 | 0 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 57,271 | 0 | 534 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 428,737 | 42,369 | 209,798 | 10,245 | 0 | 0 | 14,474 |
| PAOLA | | 368 | 160,603 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 124,327 | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 56,309 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 416,467 | 0 | 193,205 | 0 | 0 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 98,878 | 0 | 2,725 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 378,101 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 179,712 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 66,195 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 143,341 | 65,520 | 758 | 0 | 0 | 0 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 38,164 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 58,433 | 0 | 0 | 0 | 0 | 0 | 73 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 73,856 | 1,006 | 13,427 | 492 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 78,604 | 0 | 28,127 | 918 | 0 | 0 | 1,783 |
| B & B | | 451 | 15,867 | 0 | 115 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 171,886 | 0 | 0 | 0 | 0 | 0 | 274 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 226,688 | 0 | 26,466 | 131 | 0 | 0 | 2,053 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 31,187 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 28,184 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 33,670 | 0 | 0 | 100 | 0 | 0 | 0 |
| BAZINE | | 304 | 16,963 | 0 | 0 | 0 | 0 | 0 | 0 |

SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 12,300 | 67,013 | 10 | 79,725 | 59,620 |
| MCPHERSON | | 418 | 0 | 171,138 | 4,101 | 0 | 0 | 175,265 | 143,225 |
| CANTON-GALVA | | 419 | 0 | 0 | 4,760 | 35,178 | 0 | 39,937 | 56,002 |
| MOUNDRIDGE | | 423 | 0 | 0 | 4,607 | 39,998 | 599 | 45,155 | 3,811 |
| INMAN | | 448 | 0 | 0 | 4,556 | 32,286 | 880 | 37,962 | 4,704 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 20,454 | 0 | 20,454 | 545 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 25,859 | 27,393 | 29,875 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 74,336 | 156,222 | 72,615 |
| PAOLA | | 368 | 0 | 76,934 | 10,062 | 0 | 0 | 88,996 | 71,607 |
| LOUISBURG | | 416 | 0 | 0 | 11,936 | 50,831 | 0 | 62,767 | 61,550 |
| MITCHELL | 062 | | | | | | | | |
| MACONDA | | 272 | 0 | 42,614 | 5,982 | 0 | 0 | 48,596 | 7,713 |
| BELOIT | | 273 | 0 | 114,273 | 0 | 0 | 0 | 312,478 | 103,989 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 49,401 | 0 | 0 | 0 | 52,126 | 46,752 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 197,527 | 197,527 | 180,575 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 0 | 150,947 | 150,947 | 28,765 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 0 | 41,168 | 41,168 | 25,027 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 1,409 | 0 | 320 | 68,007 | 75,334 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 5,977 | 18,731 | 0 | 24,707 | 13,457 |
| ELKHART | | 218 | 2,826 | 0 | 3,740 | 33,237 | 233 | 40,109 | 18,324 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 75 | 25,711 | 6,025 | 0 | 466 | 47,203 | 26,653 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 24,324 | 1,421 | 0 | 4,500 | 61,073 | 17,531 |
| B & B | | 451 | 0 | 0 | 0 | 14,152 | 0 | 14,267 | 1,600 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 11,042 | 4,656 | 49,088 | 65,060 | 106,326 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 4,186 | 86,833 | 0 | 119,700 | 100,987 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 16,740 | 0 | 16,740 | 14,447 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 21,141 | 0 | 21,141 | 7,043 |
| NESS CITY | | 303 | 0 | 26,279 | 0 | 0 | 0 | 26,379 | 7,291 |
| HAZINE | | 304 | 0 | 0 | 0 | 16,951 | | 16,351 | 12 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 181,836 | 157,064 | 173,075 | 171,138 | 63,122 | 746,235 | 0 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 147,093 | 230,710 | 279,083 | 78,934 | 4,642 | 740,462 | 22,050 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 26,807 | 143,695 | 117,449 | 73,049 | 0 | 361,000 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 6,087 | 87,334 | 67,434 | 24,324 | 577 | 185,756 | 0 |
| B & B | | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 408,778 | 11,050 | 4,013 | 4,309 | 1,410 | 27,536 | 13,154 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 481,182 | 37,298 | 14,333 | 7,174 | 176 | 25,005 | 0 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| MACONDA | | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 284,195 | 11,415 | 9,716 | 1,232 | 0 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 128,142 | 6,651 | 16,411 | 1,262 | 0 | 7,717 | 0 |
| B & B | | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | COOP SPECIAL ED FUND EXPENDITURES OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS STATE AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 2,379 | 2,415 | 15,565 | 20,359 |
| MCPHERSON | | 418 | 85,436 | 555,696 | 190,539 | 70,312 | 6,967 | 30,326 | 107,605 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 8,975 | 1,552 | 0 | 10,527 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 2,203 | 1,483 | 4,505 | 8,191 |
| INMAN | | 448 | 0 | 0 | 0 | 3,515 | 1,311 | 1,238 | 6,064 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 334 | 724 | 1,558 | 2,616 |
| MEADE | | 226 | 0 | 0 | 0 | 5,972 | 1,345 | 8,000 | 15,317 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 520 | 3,223 | 12,862 | 16,605 |
| PAOLA | | 368 | 8,125 | 600,343 | 140,119 | 10,978 | 5,035 | 14,600 | 30,613 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 6,352 | 4,484 | 1,440 | 12,276 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 2,990 | 3,308 | 9,544 | 15,842 |
| BELOIT | | 273 | 9,654 | 316,212 | 44,788 | 349 | 4,139 | 1,619 | 6,107 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 11,770 | 3,828 | 4,873 | 20,471 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 21,849 | 5,191 | 1,565 | 28,605 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 10,719 | 6,679 | 2,809 | 20,207 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 3,425 | 2,276 | 3,450 | 9,152 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 5,417 | 3,173 | 5,223 | 13,813 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 1,565 | 552 | 2,000 | 4,116 |
| ELKHART | | 218 | 0 | 0 | 0 | 2,245 | 1,759 | 15,901 | 19,905 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 3,211 | 5,174 | 4,097 | 12,481 |
| NEMAHA VALLEY SCHOOLS | | 442 | 2,685 | 152,868 | 22,888 | 893 | 2,483 | 500 | 3,876 |
| B S B | | 451 | 0 | 0 | 0 | 2,322 | 1,000 | 4,032 | 7,354 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 25,393 | 4,035 | 30 | 29,456 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 18,583 | 7,450 | 15,000 | 41,033 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 4,526 | 276 | 4,000 | 8,802 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 2,970 | 793 | 3,000 | 6,764 |
| NESS CITY | | 303 | 0 | 0 | 0 | 2,991 | 1,966 | 0 | 4,957 |
| BAZINE | | 304 | 0 | 0 | 0 | 2,143 | 207 | 2,000 | 4,350 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 10,062 | 1,624 | 11,686 | 8,673 | 25,976 | 70,225 | 45,017 |
| MCPHERSON | | 418 | 32,036 | 5,708 | 37,744 | 69,861 | 3,420 | 131,337 | 82,871 |
| CANTON-GALVA | | 419 | 5,138 | 171 | 5,309 | 5,218 | 37,236 | 30,125 | 23,939 |
| MOUNDRIDGE | | 423 | 4,504 | 649 | 5,153 | 3,039 | 11,899 | 36,625 | 27,608 |
| INMAN | | 448 | 3,716 | 552 | 4,268 | 1,796 | 5,480 | 38,985 | 23,969 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 1,200 | 435 | 1,635 | 981 | 1,285 | 12,907 | 7,116 |
| MEADE | | 226 | 6,643 | 535 | 7,178 | 8,139 | 15,979 | 32,522 | 28,074 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 13,863 | 1,507 | 15,370 | 1,235 | 31,081 | 63,730 | 72,918 |
| PAOLA | | 368 | 19,039 | 2,808 | 21,847 | 8,766 | 90,081 | 115,989 | 112,475 |
| LOUISBURG | | 416 | 3,091 | 1,602 | 4,693 | 7,583 | 30,572 | 71,500 | 51,041 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 3,719 | 1,887 | 5,606 | 10,236 | 14,935 | 46,081 | 66,324 |
| BELOIT | | 273 | 5,207 | 529 | 5,736 | 371 | 32,547 | 61,036 | 63,684 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 11,664 | 531 | 12,195 | 8,276 | 3,826 | 52,453 | 0 |
| COFFEYVILLE | | 445 | 8,856 | 3,691 | 12,547 | 16,058 | 59,947 | 0 | 209,304 |
| INDEPENDENCE | | 446 | 10,500 | 3,837 | 14,337 | 5,870 | 25,992 | 146,299 | 147,452 |
| CHERRYVALE | | 447 | 0 | 6,008 | 6,007 | 3,145 | 5,874 | 30,725 | 41,844 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 6,480 | 1,686 | 8,165 | 5,648 | 17,760 | 55,882 | 62,294 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 2,193 | 0 | 2,193 | 1,923 | 5,100 | 16,704 | 0 |
| ELKHART | | 218 | 13,300 | 1,687 | 14,987 | 4,918 | 2,674 | 27,434 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 4,200 | 1,826 | 6,026 | 6,455 | 2,615 | 88,547 | 64,264 |
| NEMAHA VALLEY SCHOOLS | | 442 | 1,816 | 817 | 2,633 | 1,243 | 10,756 | 41,758 | 39,119 |
| B & B | | 451 | 3,996 | 991 | 4,987 | 2,367 | 8,276 | 18,656 | 32,332 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 4,280 | 1,684 | 5,964 | 23,495 | 39,849 | 65,888 | 104,537 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 8,170 | 1,859 | 10,030 | 31,002 | 84,613 | 114,688 | 134,610 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 2,983 | 2,984 | 5,818 | 14,593 | 7,050 | 5,642 |
| SMOKEY HILL | | 302 | 1,129 | 262 | 1,391 | 5,373 | 14,672 | 17,487 | 17,189 |
| NESS CITY | | 303 | 1,380 | 429 | 1,809 | 3,148 | 22,196 | 28,589 | 15,453 |
| BAZINE | | 304 | 1,200 | 790 | 1,990 | 2,360 | 1,171 | 11,344 | 7,671 |

FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 4,600 | 9,950 | 2,701 | 158,469 | 0 | 43,264 | 75,613 |
| MCPHERSON | | 418 | 8,384 | 0 | 43,755 | 269,767 | 9,159 | 77,844 | 137,642 |
| CANTON-GALVA | | 419 | 2,396 | 45,000 | 0 | 138,697 | 0 | 31,195 | 38,576 |
| MOUNDRIDGE | | 423 | 2,982 | 0 | 11,154 | 90,268 | 5,236 | 24,565 | 42,752 |
| INMAN | | 448 | 2,429 | 0 | 2,219 | 73,082 | 0 | 23,318 | 35,110 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 977 | 15,902 | 0 | 38,187 | 0 | 12,064 | 18,618 |
| MEADE | | 226 | 2,820 | 3,000 | 935 | 83,329 | 0 | 24,465 | 48,112 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 6,438 | 0 | 3,483 | 177,650 | 8,326 | 46,671 | 82,242 |
| PAOLA | | 368 | 0 | 0 | 7,150 | 325,695 | 0 | 87,366 | 145,497 |
| LOUISBURG | | 416 | 5,527 | 30,000 | 388 | 189,028 | 0 | 42,044 | 73,872 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 5,049 | 18,000 | 0 | 150,389 | 0 | 44,386 | 80,359 |
| BELOIT | | 273 | 5,700 | 0 | 751 | 163,718 | 0 | 38,395 | 87,775 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 63,862 | 12,328 | 14,655 | 147,124 | 0 | 37,517 | 67,906 |
| COFFEYVILLE | | 445 | 13,457 | 0 | 21,269 | 303,977 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 13,536 | 43,000 | 39,562 | 415,841 | 0 | 86,266 | 265,396 |
| CHERRYVALE | | 447 | 4,260 | 35,000 | 102 | 117,806 | 0 | 26,451 | 49,320 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 6,503 | 32,000 | 718 | 175,157 | 0 | 41,482 | 65,230 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 15,933 | 25,000 | 0 | 62,736 | 0 | 19,866 | 27,090 |
| ELKHART | | 218 | 31,616 | 20,762 | 14,336 | 96,822 | 0 | 32,833 | 45,475 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 6,076 | 8,000 | 10,785 | 180,287 | 6,800 | 43,403 | 96,709 |
| NEMAHA VALLEY SCHOOLS | | 442 | 3,510 | 17,500 | 375 | 113,018 | 2,982 | 29,997 | 0 |
| B & B | | 451 | 0 | 15,000 | 4,222 | 78,486 | 0 | 24,850 | 39,561 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 20,000 | 0 | 230,274 | 0 | 65,223 | 126,211 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 8,606 | 13,000 | 44,590 | 400,107 | 0 | 95,537 | 190,810 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 541 | 10,000 | 0 | 37,825 | 0 | 8,852 | 10,454 |
| SMOKY HILL | | 302 | 1,596 | 0 | 3,956 | 54,900 | 0 | 15,498 | 24,471 |
| NESS CITY | | 303 | 0 | 0 | 5 | 66,242 | 0 | 23,591 | 33,199 |
| BAZINE | | 304 | 794 | 8,250 | 85 | 29,315 | 0 | 9,111 | 13,294 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | F | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 8,260 | 48 | 0 | 4,897 | 12,950 | 145,032 |
| MCPHERSON | | 418 | 0 | 0 | 8,954 | 6,353 | 18,295 | 258,247 |
| CANTON-GALVA | | 419 | 3,600 | 0 | 0 | 0 | 5,562 | 74,434 |
| MOUNDRIDGE | | 423 | 5,631 | 592 | 0 | 2,959 | 2,738 | 84,472 |
| INMAN | | 448 | 5,315 | 2,732 | 0 | 0 | 5,665 | 72,200 |
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 0 | 433 | 0 | 0 | 1,030 | 32,145 |
| MEADE | | 226 | 0 | 221 | 0 | 0 | 2,018 | 74,836 |
| MIAMI | 061 | | | | | | | |
| USA-ATOMIE | | 367 | 0 | 0 | 0 | 3,664 | 5,642 | 146,545 |
| PAOLA | | 368 | 2,705 | 8,460 | 0 | 5,215 | 16,310 | 265,553 |
| LOUISBURG | | 416 | 16,554 | 0 | 0 | 4,726 | 14,967 | 152,163 |
| MITCHELL | 062 | | | | | | | |
| *ACONIA | | 272 | 0 | 0 | 0 | 0 | 10,206 | 134,351 |
| BELOIT | | 273 | 0 | 0 | 0 | 0 | 4,720 | 130,391 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 5,208 | 3,121 | 0 | 0 | 25,202 | 138,956 |
| COFFEYVILLE | | 445 | 271,609 | 0 | 0 | 0 | 0 | 271,609 |
| INDEPENDENCE | | 446 | 9,258 | 11,242 | 0 | 0 | 19,979 | 392,661 |
| CHERRYVALE | | 447 | 4,293 | 289 | 0 | 2,167 | 9,512 | 92,031 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 14,795 | 0 | 616 | 4,095 | 12,475 | 138,892 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 814 | 0 | 1,337 | 0 | 3,359 | 52,466 |
| ELKHART | | 218 | 1,710 | 0 | 0 | 0 | 3,089 | 83,107 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 10,819 | 2,741 | 0 | 0 | 5,720 | 166,192 |
| NEMAHA VALLEY SCHOOLS | | 442 | 7,429 | 0 | 0 | 1,972 | 59,626 | 102,006 |
| B & B | | 451 | 0 | 0 | 0 | 1,551 | 1,126 | 67,098 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 4,250 | 4,273 | 6,459 | 206,416 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 31,884 | 0 | 3,523 | 8,524 | 21,664 | 351,943 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 272 | 338 | 0 | 0 | 891 | 20,816 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 0 | 1,141 | 41,110 |
| NESS CITY | | 303 | 0 | 6,572 | 0 | 0 | 2,716 | 56,077 |
| BAZINE | | 304 | 1,463 | 237 | 0 | 0 | 3,774 | 27,679 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 13,437 | 1,817 | 0 | 1,817 | 227 | 1,590 |
| MCPHERSON | | 418 | 11,520 | 2,365 | 0 | 2,365 | 271 | 2,094 |
| CANTON-GALVA | | 419 | 58,763 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 5,796 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 882 | 0 | 0 | 0 | 0 | 0 |
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 6,042 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 8,493 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | | 367 | 31,105 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 60,142 | 0 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 36,865 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | |
| *ACONDA | | 272 | 15,438 | 6,772 | 3 | 6,775 | 4,771 | 2,004 |
| BELOIT | | 273 | 32,827 | 16,632 | 31,907 | 48,539 | 29,130 | 19,409 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 8,168 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 32,368 | 980 | 3,017 | 3,997 | 1,683 | 2,314 |
| INDEPENDENCE | | 446 | 23,180 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 25,776 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 36,466 | 1,203 | 3,270 | 4,474 | 3,121 | 1,353 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 10,270 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 13,715 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 14,095 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 11,012 | 0 | 0 | 0 | 0 | 0 |
| [illegible] | | 451 | 11,388 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 23,459 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 45,165 | 971 | 1,325 | 2,295 | 1,411 | 884 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 17,009 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 13,790 | 2,189 | 2,304 | 4,492 | 1,903 | 2,589 |
| NESS CITY | | 303 | 165 | 0 | 0 | 0 | 0 | 0 |
| HACKE | | 304 | 1,436 | 0 | 0 | 0 | 0 | 0 |

RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 0 | 0 | 0 | 0 | 0 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 0 | 0 | 0 | 0 | 0 |
| MEADE | 060 | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 0 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 0 | 0 | 0 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | |
| CAREY VALLEY | | 436 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 788 | 600 | 1,389 | 1,335 | 33 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 0 | 0 |
| MORTON | 065 | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 0 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 423 | 58 | 365 | 12 | 411 | 423 | 0 |
| MCPHERSON | | 418 | 350 | 51 | 299 | 19 | 331 | 348 | 2 |
| CANTON-GALVA | | 419 | 230 | 22 | 208 | 9 | 221 | 230 | 0 |
| MOUNDRIDGE | | 423 | 228 | 14 | 214 | 24 | 204 | 228 | 0 |
| INMAN | | 448 | 274 | 25 | 249 | 8 | 266 | 274 | 0 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 81 | 9 | 72 | 2 | 79 | 81 | 0 |
| MEADE | | 226 | 135 | 11 | 124 | 4 | 131 | 135 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 424 | 28 | 396 | 23 | 401 | 424 | 0 |
| PAOLA | | 368 | 854 | 28 | 826 | 86 | 768 | 774 | 80 |
| LOUISBURG | | 416 | 1,002 | 414 | 588 | 34 | 968 | 1,002 | 0 |
| MITCHELL | 062 | | | | | | | | |
| BACONDA | | 272 | 268 | 32 | 236 | 32 | 236 | 268 | 0 |
| BELOIT | | 273 | 257 | 48 | 209 | 0 | 257 | 200 | 57 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 401 | 64 | 337 | 2 | 399 | 401 | 0 |
| COFFEYVILLE | | 445 | 563 | 12 | 551 | 3 | 560 | 563 | 0 |
| INDEPENDENCE | | 446 | 767 | 158 | 609 | 15 | 752 | 726 | 41 |
| CHERRYVALE | | 447 | 149 | 42 | 107 | 14 | 135 | 149 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 515 | 57 | 458 | 13 | 502 | 515 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 121 | 8 | 113 | 3 | 118 | 121 | 0 |
| ELKHART | | 218 | 82 | 14 | 68 | 5 | 77 | 82 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 552 | 39 | 513 | 8 | 544 | 552 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 368 | 93 | 275 | 5 | 363 | 274 | 94 |
| M & B | | 451 | 316 | 48 | 268 | 18 | 298 | 316 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 811 | 119 | 692 | 66 | 745 | 811 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 361 | 89 | 272 | 9 | 352 | 361 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 40 | 0 | 40 | 3 | 37 | 40 | 0 |
| SMOKEY HILL | | 302 | 167 | 6 | 161 | 6 | 161 | 167 | 0 |
| NESS CITY | | 303 | 132 | 15 | 114 | 20 | 112 | 125 | 7 |
| BAZILE | | 304 | 62 | 6 | 56 | 3 | 59 | 62 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS: REGULAR | TRANSPORTATION COSTS: ACTIVITY | PUPIL TRANSPORTATION SERVICES: BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED: ROUTES | DISTRICT OWNED: MILES | PRIVATELY OWNED: ROUTES | PRIVATELY OWNED: MILES | BUS DRIVERS: NO. OF DRIVERS | BUS DRIVERS: AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | | |
| LINDSBORG | | 400 | 129,067 | 15,321 | 28 | 223,704 | 0 | 0 | 24 | 304 |
| MCPHERSON | | 418 | 139,409 | 33,055 | 0 | 0 | 15 | 122,923 | 13 | 360 |
| CANTON-GALVA | | 419 | 44,151 | 5,232 | 7 | 77,022 | 0 | 0 | 5 | 433 |
| MOUNDRIDGE | | 423 | 55,622 | 5,189 | 6 | 76,338 | 0 | 0 | 6 | 293 |
| INMAN | | 448 | 67,259 | 4,757 | 4 | 108,050 | 0 | 0 | 9 | 320 |
| MEADE | 060 | | | | | | | | | |
| FOWLER | | 225 | 41,755 | 2,639 | 7 | 83,520 | 0 | 0 | 4 | 200 |
| MEADE | | 226 | 49,462 | 7,816 | 7 | 85,051 | 0 | 0 | 7 | 425 |
| MIAMI | 061 | | | | | | | | | |
| OSAWATOMIE | | 367 | 72,094 | 24,399 | 0 | 0 | 11 | 115,200 | 12 | 250 |
| PAOLA | | 368 | 148,167 | 10,412 | 0 | 0 | 23 | 228,240 | 18 | 236 |
| LOUISBURG | | 416 | 131,123 | 15,551 | 0 | 0 | 18 | 225,900 | 18 | 200 |
| MITCHELL | 062 | | | | | | | | | |
| WACONDA | | 272 | 63,771 | 9,705 | 9 | 95,804 | 0 | 0 | 10 | 250 |
| BELOIT | | 273 | 60,868 | 11,908 | 0 | 0 | 6 | 92,428 | 6 | 345 |
| MONTGOMERY | 063 | | | | | | | | | |
| CAREY VALLEY | | 436 | 106,693 | 15,190 | 12 | 113,580 | 0 | 0 | 9 | 455 |
| COFFEYVILLE | | 445 | 98,261 | 22,073 | 0 | 0 | 9 | 143,628 | 9 | 335 |
| INDEPENDENCE | | 446 | 103,607 | 13,529 | 0 | 0 | 9 | 109,709 | 9 | 200 |
| CHERRYVALE | | 447 | 39,451 | 7,510 | 1 | 9,100 | 4 | 40,678 | 4 | 350 |
| MORRIS | 064 | | | | | | | | | |
| MORRIS COUNTY | | 417 | 144,013 | 14,227 | 22 | 251,307 | 0 | 0 | 27 | 250 |
| MORTON | 065 | | | | | | | | | |
| ROLLA | | 217 | 42,910 | 12,294 | 7 | 66,476 | 0 | 0 | 6 | 251 |
| ELKHART | | 218 | 45,348 | 5,986 | 7 | 69,172 | 0 | 0 | 8 | 286 |
| NEMAHA | 066 | | | | | | | | | |
| SABETHA | | 441 | 116,102 | 17,140 | 22 | 192,337 | 0 | 0 | 17 | 237 |
| NEMAHA VALLEY SCHOOLS | | 442 | 71,115 | 7,392 | 0 | 0 | 15 | 85,238 | 10 | 0 |
| B & B | | 451 | 65,148 | 5,938 | 0 | 0 | 10 | 81,601 | 10 | 0 |
| NEOSHO | 067 | | | | | | | | | |
| ERIE-ST PAUL | | 101 | 168,093 | 13,943 | 24 | 234,715 | 0 | 0 | 21 | 338 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 92,158 | 15,094 | 11 | 105,300 | 0 | 0 | 12 | 408 |
| NESS | 068 | | | | | | | | | |
| NES TRES LA GO | | 301 | 13,336 | 3,132 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKEY HILL | | 302 | 55,684 | 9,742 | 8 | 97,474 | 0 | 0 | 7 | 344 |
| NESS CITY | | 303 | 47,421 | 7,314 | 7 | 112,797 | 0 | 0 | 7 | 279 |
| BAZINE | | 304 | 25,531 | 3,109 | 4 | 50,137 | 0 | 0 | 4 | 200 |

PUPIL TRANSPORTATION SERVICES

NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME / DISTRICT NAME | # | # | DIST. OWNED BUSES NO. OF VEHICLES | DIST. OWNED BUSES NO. OF PUPILS | PRIV. OWNED BUSES NO. OF VEHICLES | PRIV. OWNED BUSES NO. OF PUPILS | PRIVATE CARS NO. OF VEHICLES | PRIVATE CARS NO. OF PUPILS | OTHER NO. OF VEHICLES | OTHER NO. OF PUPILS |
|---|---|---|---|---|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | | | | | | |
| LINDSBORG | | 400 | 33 | 423 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 0 | 0 | 12 | 350 | 0 | 0 | 0 | 0 |
| CANTON-GALVA | | 419 | 11 | 230 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 8 | 228 | 0 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 11 | 274 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | 060 | | | | | | | | | |
| FOWLER | | 225 | 8 | 81 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 9 | 135 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 10 | 424 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 0 | 0 | 23 | 854 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 0 | 0 | 21 | 1,002 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | | |
| WACONDA | | 272 | 9 | 268 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 0 | 0 | 8 | 257 | 0 | 0 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | | |
| CANEY VALLEY | | 436 | 14 | 375 | 2 | 26 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 0 | 0 | 9 | 563 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 0 | 0 | 12 | 767 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 1 | 0 | 4 | 149 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | | | |
| MORRIS COUNTY | | 417 | 22 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORTON | 065 | | | | | | | | | |
| ROLLA | | 217 | 9 | 121 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 6 | 82 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | | | |
| SABETHA | | 441 | 24 | 552 | 0 | 0 | 1 | 3 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 10 | 368 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 0 | 0 | 10 | 316 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | | |
| ERIE-ST PAUL | | 101 | 28 | 811 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 10 | 361 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 22 | 40 | 0 | 0 |
| SMOKEY HILL | | 302 | 10 | 167 | 0 | 0 | 0 | 0 | 1 | 0 |
| NESS CITY | | 303 | 12 | 132 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAZINE | | 304 | 5 | 62 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 197- ENROLLMENT TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | PUPILS ENROLLED SEC | PROFESSIONAL STAFF ELEM | PROFESSIONAL STAFF SEC | TEACHER AIDES ELEM | TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 880.1 | 90 | 9 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NORTHERN VALLEY | 212 | 237.0 | 21 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 227.0 | 16 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OSAGE | 070 | | | | | | | | | | |
| OSAGE CITY | 420 | 659.2 | 61 | 2 | 3 | 40 | 42 | 4.0 | 2.0 | 0.0 | 0.0 |
| LYNDON | 421 | 416.5 | 31 | 5 | 0 | 0 | 26 | 0.0 | 1.0 | 0.0 | 0.0 |
| SANTA FE TRAIL | 434 | 1,194.1 | 83 | 3 | 4 | 0 | 52 | 0.0 | 2.0 | 0.0 | 0.0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 379.5 | 38 | 4 | 1 | 32 | 34 | 1.0 | 1.0 | 0.0 | 0.0 |
| MARAIS DES CYGNES VALLEY | 456 | 355.5 | 26 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OSBORNE | 071 | | | | | | | | | | |
| OSBORNE COUNTY | 392 | 594.0 | 51 | 5 | 4 | 0 | 31 | 0.0 | 1.0 | 0.0 | 0.0 |
| OTTAWA | 072 | | | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 715.2 | 66 | 5 | 5 | 33 | 0 | 2.0 | 0.0 | 0.0 | 0.0 |
| TWIN VALLEY | 240 | 481.3 | 43 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PAWNEE | 073 | | | | | | | | | | |
| FT LARNED | 495 | 1,228.7 | 103 | 11 | 5 | 140 | 0 | 18.0 | 0.0 | 1.0 | 0.0 |
| PAWNEE HEIGHTS | 496 | 194.4 | 28 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PHILLIPS | 074 | | | | | | | | | | |
| EASTERN HEIGHTS | 324 | 186.0 | 13 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PHILLIPSBURG | 325 | 896.5 | 72 | 3 | 5 | 104 | 11 | 14.0 | 1.0 | 2.0 | 0.0 |
| LOGAN | 326 | 287.0 | 26 | 1 | 0 | 31 | 0 | 5.0 | 0.0 | 2.0 | 0.0 |
| POTTAWATOMIE | 075 | | | | | | | | | | |
| WAMEGO | 320 | 1,079.3 | 84 | 6 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| KAW VALLEY | 321 | 1,245.0 | 102 | 8 | 3 | 63 | 0 | 5.0 | 0.0 | 5.0 | 0.0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 418.5 | 39 | 1 | 3 | 0 | 16 | 0.0 | 1.0 | 0.0 | 0.0 |
| WESTMORELAND | 323 | 576.5 | 53 | 1 | 0 | 0 | 25 | 0.0 | 1.0 | 0.0 | 0.0 |
| PRATT | 076 | | | | | | | | | | |
| PRATT | 382 | 1,298.0 | 92 | 13 | 21 | 61 | 14 | 3.0 | 1.0 | 0.0 | 0.0 |
| SKYLINE SCHOOLS | 438 | 321.5 | 24 | 4 | 3 | 30 | 0 | 4.0 | 0.0 | 2.0 | 0.0 |
| RAWLINS | 077 | | | | | | | | | | |
| HERNDON | 317 | 110.0 | 7 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ATWOOD | 318 | 541.7 | 50 | 5 | 5 | 0 | 0 | 0.0 | 0.0 | 1.0 | 0.0 |
| RENO | 078 | | | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 5,700.1 | 412 | 76 | 57 | 92 | 355 | 4.0 | 9.0 | 1.0 | 0.0 |
| NICKERSON | 309 | 1,599.3 | 115 | 12 | 9 | 59 | 110 | 10.0 | 3.0 | 1.0 | 0.0 |
| FAIRFIELD | 310 | 633.5 | 43 | 4 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PRETTY PRAIRIE | 311 | 335.5 | 23 | 3 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HAVEN PUBLIC SCHOOLS | 312 | 1,098.3 | 100 | 11 | 5 | 79 | 71 | 6.5 | 2.0 | 0.0 | 0.0 |
| BUHLER | 313 | 2,009.5 | 154 | 20 | 5 | 0 | 145 | 0.0 | 4.0 | 0.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 49,345 | 4,558 |
| NORTHERN VALLEY | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 15,432 | 4,047 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 25,465 | 1,913 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | 420 | 3,500 | 3,240 | 343 | 843 | 3 | 6 | 35,293 | 0 |
| LYNDON | 421 | 0 | 2,601 | 0 | 200 | 0 | 1 | 34,338 | 3,157 |
| SANTA FE TRAIL | 434 | 0 | 3,506 | 0 | 643 | 0 | 10 | 43,309 | 6,415 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 838 | 400 | 102 | 600 | 2 | 8 | 36,570 | 1,400 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 30,700 | 0 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 1,350 | 0 | 265 | 0 | 7 | 43,028 | 4,680 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 1,300 | 0 | 75 | 0 | 2 | 0 | 38,553 | 0 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 29,922 | 1,651 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | 495 | 26,295 | 0 | 12,621 | 0 | 9 | 0 | 54,367 | 14,554 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 27,289 | 11,182 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 23,545 | 3,339 |
| PHILLIPSBURG | 325 | 14,350 | 2,450 | 1,650 | 150 | 6 | 1 | 52,667 | 7,728 |
| LOGAN | 326 | 10,171 | 0 | 1,813 | 0 | 3 | 0 | 31,757 | 2,920 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 40,275 | 1,539 |
| KAW VALLEY | 321 | 10,791 | 0 | 672 | 0 | 7 | 0 | 63,761 | 5,934 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 858 | 0 | 300 | 0 | 2 | 35,470 | 214 |
| WESTMORELAND | 323 | 0 | 1,100 | 0 | 450 | 0 | 4 | 36,305 | 3,010 |
| PRATT | 076 | | | | | | | | |
| PRATT | 382 | 556 | 596 | 509 | 143 | 3 | 1 | 28,954 | 3,851 |
| SKYLINE SCHOOLS | 438 | 4,303 | 0 | 1,900 | 0 | 3 | 0 | 20,070 | 2,658 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 15,247 | 2,294 |
| ATWOOD | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 33,100 | 1,442 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 7,480 | 16,500 | 976 | 6,658 | 27 | 126 | 306,854 | 13,203 |
| NICKERSON | 309 | 4,339 | 6,967 | 3,815 | 1,250 | 6 | 26 | 81,870 | 7,114 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 39,044 | 2,245 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 24,317 | 42 |
| HAVEN PUBLIC SCHOOLS | 312 | 8,900 | 2,350 | 4,610 | 1,267 | 4 | 13 | 49,608 | 4,374 |
| BUHLER | 313 | 0 | 7,191 | 0 | 886 | 0 | 43 | 86,472 | 11,391 |

GENERAL FUND EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | 100 ADMINISTRATION: OTHER EXPENSES | 100 ADMINISTRATION: TOTAL 100 SERIES | 200 INSTRUCTION: PRINICIPALS SALARIES | 200 INSTRUCTION: CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION: TEACHERS SALARIES | 200 INSTRUCTION: OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION: SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 13,151 | 67,084 | 58,986 | 29,350 | 667,148 | 27,309 | [illegible] |
| NORTHERN VALLEY | 212 | 5,472 | 25,951 | 21,473 | 0 | 339,661 | [illegible] | [illegible] |
| WEST SOLOMON VALLEY SCHOOLS | 213 | [illegible] | 33,998 | 14,640 | 0 | 206,048 | [illegible] | [illegible] |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 9,451 | 44,774 | 37,313 | 0 | 498,805 | [illegible] | [illegible] |
| LYNDON | 421 | 3,568 | [illegible] | 19,500 | [illegible] | 319,430 | [illegible] | [illegible] |
| SANTA FE TRAIL | 434 | 11,134 | [illegible] | 59,086 | [illegible] | 667,305 | [illegible] | [illegible] |
| BURLINGAME PUBLIC SCHOOLS | 454 | [illegible] | [illegible] | 36,000 | [illegible] | [illegible] | [illegible] | [illegible] |
| MARAIS DES CYGNES VALLEY | 456 | 9,389 | [illegible] | 31,000 | [illegible] | 274,810 | [illegible] | [illegible] |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | [illegible] | 56,513 | 56,354 | 121 | 542,394 | [illegible] | [illegible] |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 7,126 | 45,679 | 59,446 | 0 | 540,031 | [illegible] | [illegible] |
| TWIN VALLEY | 240 | [illegible] | [illegible] | 65,500 | [illegible] | 367,029 | [illegible] | [illegible] |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | [illegible] | 81,270 | 167,356 | [illegible] | 957,661 | [illegible] | [illegible] |
| PAWNEE HEIGHTS | 496 | [illegible] | [illegible] | 25,554 | 0 | 248,930 | [illegible] | [illegible] |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | [illegible] | [illegible] | 15,217 | 0 | 199,703 | [illegible] | [illegible] |
| PHILLIPSBURG | 325 | [illegible] | 71,299 | 76,245 | 29,951 | 665,685 | [illegible] | 41,959 |
| LOGAN | 326 | 5,294 | [illegible] | [illegible] | 0 | 360,201 | [illegible] | [illegible] |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 4,299 | [illegible] | 58,626 | 11,275 | 734,035 | [illegible] | [illegible] |
| KAW VALLEY | 321 | 17,911 | 67,706 | 80,667 | 0 | 1,107,518 | [illegible] | [illegible] |
| ONAGA-HAVENSVILLE-WHEATON | 322 | [illegible] | [illegible] | 56,000 | 0 | 354,941 | [illegible] | [illegible] |
| WESTMORELAND | 323 | [illegible] | [illegible] | 55,462 | 0 | 433,695 | [illegible] | 9,499 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 17,105 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| SKYLINE SCHOOLS | 438 | 21,156 | [illegible] | 31,237 | 0 | 325,065 | [illegible] | [illegible] |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | [illegible] | 22,732 | 0 | [illegible] | 132,800 | [illegible] | 3,346 |
| ATWOOD | 318 | 5,574 | [illegible] | [illegible] | [illegible] | 425,679 | [illegible] | [illegible] |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 76,608 | [illegible] | 428,255 | [illegible] | [illegible] | [illegible] | [illegible] |
| NICKERSON | 309 | 17,010 | [illegible] | 117,085 | 0 | [illegible] | [illegible] | [illegible] |
| FAIRFIELD | 310 | [illegible] | [illegible] | 59,205 | 0 | [illegible] | [illegible] | [illegible] |
| PRETTY PRAIRIE | 311 | 5,596 | [illegible] | [illegible] | 0 | [illegible] | [illegible] | 7,854 |
| HAVEN PUBLIC SCHOOLS | 312 | [illegible] | [illegible] | 67,627 | 0 | [illegible] | [illegible] | [illegible] |
| BUHLER | 313 | 29,610 | [illegible] | [illegible] | 13,292 | [illegible] | [illegible] | [illegible] |

GENERAL FUND EXPENDITURES
200 INSTRUCTION

| COUNTY NAME / DISTRICT NAME | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE SALARIES |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 4,702 | 20,109 | 63,568 | 886,565 | 0 |
| NORTHERN VALLEY | 212 | 6,590 | 0 | 3,481 | 12,907 | 3,382 | 298,245 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 10,000 | 3,175 | 7,948 | 2,659 | 255,456 | 0 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 8,401 | 133 | 9,233 | 56,573 | 25,656 | 635,983 | 0 |
| LYNDON | 421 | 3,835 | 0 | 7,322 | 19,447 | 5,929 | 377,644 | 0 |
| SANTA FE TRAIL | 434 | 23,271 | 0 | 15,836 | 56,704 | 9,288 | 1,078,237 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 5,631 | 0 | 4,029 | 7,060 | 7,753 | 363,040 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 1,465 | 3,959 | 21,197 | 9,197 | 359,250 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 9,495 | 4,405 | 33,420 | 6,039 | 669,228 | 0 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 5,946 | 29,671 | 0 | 659,497 | 0 |
| TWIN VALLEY | 240 | 0 | 2,318 | 7,297 | 17,310 | 28,988 | 549,177 | 0 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 17,754 | 0 | 12,551 | 73,456 | 24,381 | 1,316,428 | 0 |
| PAWNEE HEIGHTS | 496 | 2,268 | 1,594 | 4,520 | 19,785 | 3,207 | 319,244 | 0 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 4,901 | 1,559 | 4,407 | 17,200 | 248,657 | 0 |
| PHILLIPSBURG | 325 | 31,345 | 3,061 | 12,467 | 46,528 | 48,271 | 1,002,570 | 0 |
| LOGAN | 326 | 6,817 | 0 | 6,308 | 12,330 | 11,870 | 462,341 | 0 |
| POTTAWATOMIE 075 | | | | | | | | |
| KAMSO | 320 | 28,709 | 5,284 | 9,046 | 35,941 | 14,569 | 954,931 | 0 |
| KAW VALLEY | 321 | 0 | 17,112 | 14,744 | 53,049 | 14,213 | 1,321,821 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 6,205 | 6,882 | 3,446 | 12,242 | 12,981 | 480,047 | 0 |
| WESTMORELAND | 323 | 6,344 | 6,826 | 9,810 | 15,742 | 3,635 | 541,753 | 0 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 11,189 | 38,714 | 15,979 | 1,277,301 | 0 |
| SKYLINE SCHOOLS | 438 | 14,633 | 11 | 2,354 | 9,246 | 23,595 | 432,185 | 2,02 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 1,552 | 3,779 | 2,689 | 145,944 | |
| ATWOOD | 318 | 0 | 7,392 | 7,717 | 11,470 | 14,693 | 534,000 | |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 60,208 | 131,651 | 140,278 | 5,701,192 | |
| NICKERSON | 309 | 8,227 | 0 | 15,487 | 73,236 | 24,016 | 1,456,567 | |
| FAIRFIELD | 310 | 0 | 0 | 8,571 | 27,136 | 7,141 | 689,350 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 4,396 | 14,469 | 3,227 | 364,312 | |
| HAVEN PUBLIC SCHOOLS | 312 | 13,368 | 1,087 | 12,265 | 47,300 | 26,844 | 1,110,532 | |
| BUHLER | 313 | 0 | 4,669 | 59,938 | 44,628 | 27,074 | 1,723,734 | |

| COUNTY NAME / DISTRICT NAME | # | 300 ATTENDANCE: OTHER EXPENSES | 300 ATTENDANCE: TOTAL 300 SERIES | GENERAL FUND EXPENDITURES 400 HEALTH: SALARIES | 400 HEALTH: OTHER EXPENSES | 400 HEALTH: TOTAL 400 SERIES | 600 PLANT OPERATION: SALARIES | 600 PLANT OPERATION: CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 4,706 | 177 | 4,883 | 43,941 | |
| NORTHERN VALLEY | 212 | 0 | 0 | 100 | 184 | 284 | 26,861 | 444 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 0 | 0 | 0 | 14,543 | |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 0 | 0 | 0 | 213 | 213 | 43,000 | 406 |
| LYNDON | 421 | 0 | 0 | 0 | 0 | 0 | 29,042 | 3,121 |
| SANTA FE TRAIL | 434 | 0 | 0 | 0 | 0 | 0 | 34,711 | 3,102 |
| SUPERIOR PUBLIC SCHOOLS | 454 | 0 | 0 | 0 | 453 | 453 | 32,474 | |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 351 | 351 | 28,021 | |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 0 | 7,697 | 803 | 8,100 | 47,745 | |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 99 | 99 | 41,447 | |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 | 30,255 | |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 0 | 0 | 4,000 | 1,673 | 13,673 | 95,239 | 3,313 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 0 | 0 | 27,728 | |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 1,116 | 1,116 | 25,197 | |
| PHILLIPSBURG | 325 | 0 | 0 | 5,423 | 0 | 5,423 | 65,401 | 1,428 |
| LOGAN | 326 | 0 | 0 | 0 | 886 | 886 | 33,548 | |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 0 | 0 | 0 | 0 | 0 | 59,197 | 583 |
| KAW VALLEY | 321 | 0 | 0 | 2,260 | 523 | 2,783 | 82,518 | 3,414 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 879 | 879 | 3,119 | 1,341 | 4,460 | 32,397 | 2,313 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 1,040 | 1,040 | 31,981 | 1,124 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 5,470 | 1,087 | 7,557 | 138,578 | |
| SKYLINE SCHOOLS | 438 | 4,575 | 5,604 | 9,218 | 309 | 9,527 | 17,732 | |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 4,321 | |
| ATWOOD | 318 | 0 | 0 | 6,189 | 860 | 7,049 | 43,956 | 4,604 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 55,331 | 4,806 | 60,137 | 483,418 | 14,362 |
| NICKERSON | 309 | 0 | 0 | 9,300 | 1,389 | 10,689 | 136,275 | 2,367 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 | 65,518 | |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 437 | 437 | 35,433 | |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 0 | 42 | 42 | 79,775 | |
| BUHLER | 313 | 0 | 0 | 11,142 | 727 | 11,869 | 137,482 | |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION: UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE: SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 65,072 | 23,594 | 132,647 | 13,614 | 10,208 | 9,996 | 33,818 |
| NORTHERN VALLEY | | 212 | 21,729 | 3,658 | 52,692 | 0 | 370 | 2,237 | 2,607 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 27,676 | 3,048 | 50,427 | 0 | 2,490 | 3,659 | 6,149 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 37,797 | 5,127 | 86,962 | 0 | 0 | 20,179 | 20,179 |
| LYNDON | | 421 | 29,200 | 6,224 | 63,507 | 0 | 743 | 2,932 | 3,675 |
| SANTA FE TRAIL | | 434 | 80,531 | 13,052 | 156,596 | 9,890 | 32,487 | 13,943 | 56,320 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 25,365 | 8,584 | 66,443 | 0 | 6,969 | 4,890 | 11,859 |
| MARAIS DES CYGNES VALLEY | | 456 | 23,216 | 5,037 | 56,280 | 0 | 0 | 10,810 | 10,810 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 49,370 | 8,410 | 105,565 | 1,987 | 9,240 | 5,496 | 16,723 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 31,688 | 7,724 | 80,859 | 0 | 0 | 11,525 | 11,525 |
| TWIN VALLEY | | 240 | 35,367 | 13,712 | 79,334 | 0 | 0 | 12,946 | 12,946 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 93,039 | 14,857 | 206,448 | 25,066 | 88,969 | 63,172 | 177,207 |
| PAWNEE HEIGHTS | | 496 | 34,578 | 6,324 | 68,630 | 0 | 464 | 9,843 | 10,307 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 14,194 | 6,424 | 45,815 | 0 | 2,295 | 1,363 | 3,653 |
| PHILLIPSBURG | | 325 | 60,933 | 12,732 | 140,494 | 0 | 0 | 22,736 | 22,736 |
| LOGAN | | 326 | 41,744 | 7,841 | 83,181 | 11,534 | 8,608 | 7,111 | 27,253 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 53,179 | 10,286 | 123,255 | 0 | 6,109 | 8,552 | 14,661 |
| KAW VALLEY | | 321 | 123,390 | 19,909 | 229,631 | 0 | 926 | 18,307 | 19,233 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 43,860 | 9,295 | 91,825 | 3,741 | 4,554 | 10,516 | 18,811 |
| WESTMORELAND | | 323 | 31,464 | 7,534 | 72,103 | 0 | 10,190 | 14,081 | 24,271 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 74,386 | 5,179 | 188,093 | 0 | 6,781 | 21,148 | 27,929 |
| SKYLINE SCHOOLS | | 438 | 43,674 | 2,780 | 64,187 | 9,151 | 6,117 | 9,499 | 24,767 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 4,945 | 399 | 12,165 | 0 | 2,251 | 1,972 | 4,223 |
| ATWOOD | | 318 | 36,897 | 11,638 | 96,895 | 422 | 12,611 | 8,804 | 21,837 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 381,686 | 50,465 | 933,891 | 276,604 | 52,043 | 58,957 | 387,604 |
| NICKERSON | | 309 | 103,074 | 10,680 | 252,091 | 21,530 | 17,177 | 24,840 | 63,547 |
| FAIRFIELD | | 310 | 40,971 | 10,297 | 116,786 | 0 | 7,949 | 9,635 | 17,584 |
| PRETTY PRAIRIE | | 311 | 27,728 | 5,231 | 68,398 | 2,119 | 244 | 14,364 | 16,727 |
| HAVEN PUBLIC SCHOOLS | | 312 | 95,508 | 12,074 | 217,325 | 60 | 1,943 | 31,054 | 33,057 |
| BUHLER | | 313 | 120,997 | 26,256 | 338,588 | 0 | 35,729 | 26,428 | 62,157 |

GENERAL FUND EXPENDITURES
800 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 61,861 | 3,619 | 3,735 | 14,272 | 0 | 0 | 83,287 |
| NORTHERN VALLEY | | 212 | 24,133 | 1,938 | 1,282 | 13,154 | 0 | 0 | 40,507 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 17,819 | 1,660 | 1,073 | 4,974 | 0 | 0 | 27,526 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 41,195 | 3,541 | 1,794 | 7,688 | 0 | 0 | 54,218 |
| LYNDON | | 421 | 28,481 | 2,340 | 1,884 | 11,307 | 0 | 7,421 | 51,212 |
| SANTA FE TRAIL | | 434 | 59,083 | 4,344 | 3,617 | 22,037 | 150 | 0 | 89,231 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 24,757 | 0 | 1,471 | 12,020 | 0 | 0 | 38,248 |
| MARAIS DES CYGNES VALLEY | | 456 | 25,056 | 0 | 1,141 | 10,419 | 1,740 | 0 | 38,356 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 47,031 | 3,105 | 2,533 | 7,533 | 10 | 0 | 60,212 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 38,388 | 3,126 | 2,341 | 6,727 | 1,632 | 17,800 | 70,014 |
| TWIN VALLEY | | 240 | 34,034 | 3,159 | 1,850 | 30,884 | 1,200 | 0 | 71,118 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 85,317 | 3,725 | 4,508 | 20,012 | 3,000 | 59,596 | 176,158 |
| PAWNEE HEIGHTS | | 496 | 20,229 | 1,647 | 1,240 | 11,617 | 0 | 8,301 | 43,034 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 14,122 | 1,453 | 989 | 3,924 | 0 | 0 | 25,488 |
| PHILLIPSBURG | | 325 | 63,674 | 3,337 | 2,286 | 12,036 | 0 | 897 | 82,230 |
| LOGAN | | 326 | 30,367 | 1,735 | 1,608 | 10,820 | 0 | 0 | 44,730 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WANEGO | | 320 | 64,424 | 3,252 | 3,672 | 15,626 | 7,600 | 4,069 | 103,643 |
| KAW VALLEY | | 321 | 97,759 | 5,560 | 5,027 | 33,367 | 0 | 0 | 141,713 |
| ONAGA-WAVENSVILLE-WHEATON | | 322 | 37,344 | 2,050 | 2,036 | 10,193 | 0 | 0 | 52,723 |
| WESTMORELAND | | 323 | 43,414 | 1,585 | 2,384 | 13,979 | 1,913 | 0 | 63,275 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 94,067 | 5,141 | 5,193 | 16,521 | 729 | 0 | 122,651 |
| SKYLINE SCHOOLS | | 438 | 29,472 | 1,748 | 2,134 | 5,450 | 0 | 0 | 38,812 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 10,516 | 0 | 0 | 5,359 | 0 | 756 | 16,631 |
| ATWOOD | | 318 | 36,586 | 4,092 | 2,807 | 56,709 | 0 | 0 | 102,194 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 346,725 | 28,761 | 24,493 | 92,053 | 15,698 | 0 | 557,730 |
| NICKERSON | | 309 | 119,051 | 9,569 | 6,215 | 55,017 | 1,350 | 0 | 191,202 |
| FAIRFIELD | | 310 | 54,423 | 4,546 | 2,274 | 1,500 | 923 | 47,968 | 111,654 |
| PRETTY PRAIRIE | | 311 | 24,689 | 3,399 | 1,561 | 6,171 | 40 | 12,993 | 48,853 |
| HAVEN PUBLIC SCHOOLS | | 312 | 64,423 | 4,065 | 3,254 | 25,771 | 0 | 0 | 102,513 |
| BUHLER | | 313 | 124,475 | 5,183 | 8,034 | 18,644 | 1,321 | 0 | 157,657 |

| COUNTY NAME / DISTRICT NAME | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 1,208,286 | 1,250 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | 212 | 420,286 | 5,663 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 373,556 | 8,498 | 0 | 0 | 0 | 0 |
| OSAGE 070 | | | | | | | |
| OSAGE CITY | 420 | 842,329 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | 421 | 537,141 | 0 | 0 | 0 | 0 | 0 |
| SANTA FE TRAIL | 434 | 1,441,302 | 32,969 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 521,009 | 2,333 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 505,376 | 6,403 | 704 | 0 | 0 | 704 |
| OSBORNE 071 | | | | | | | |
| OSBORNE COUNTY | 392 | 916,841 | 9,055 | 0 | 0 | 0 | 0 |
| OTTAWA 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 867,717 | 24,356 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | 240 | 753,874 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE 073 | | | | | | | |
| FT LARNED | 495 | 1,968,184 | 33,456 | 0 | 0 | 0 | 0 |
| PAWNEE HEIGHTS | 496 | 492,556 | 11,601 | 3,229 | 0 | 0 | 3,229 |
| PHILLIPS 074 | | | | | | | |
| LANTER HEIGHTS | 324 | 356,686 | 2,340 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 1,324,812 | 14,488 | 0 | 0 | 0 | 0 |
| LOGAN | 326 | 659,362 | 13,658 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | |
| WAMEGO | 320 | 1,242,603 | 14,599 | 1,005 | 0 | 0 | 1,005 |
| KAW VALLEY | 321 | 1,802,887 | 25,771 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 698,381 | 3,760 | 209 | 0 | 0 | 209 |
| WESTMORELAND | 323 | 746,167 | 11,594 | 0 | 0 | 0 | 0 |
| PRATT 076 | | | | | | | |
| PRATT | 382 | 1,673,441 | 29,798 | 0 | 4,608 | 1,352 | 5,960 |
| SKYLINE SCHOOLS | 438 | 619,966 | 258 | 1,618 | 12,910 | 0 | 14,528 |
| RAWLINS 077 | | | | | | | |
| HERNDON | 317 | 201,699 | 584 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 802,441 | 13,467 | 0 | 0 | 0 | 0 |
| RENO 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 8,037,225 | 37,318 | 0 | 0 | 4,101 | 4,101 |
| NICKERSON | 309 | 2,080,280 | 22,305 | 0 | 0 | 0 | 0 |
| FAIRFIELD | 310 | 985,515 | 8,090 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 529,344 | 15,191 | 1,750 | 0 | 0 | 1,750 |
| HAVEN PUBLIC SCHOOLS | 312 | 1,520,458 | 18,218 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 2,412,477 | 15,380 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 63,004 | 26,625 | 89,629 | 0 | 65,100 | 66,500 | 59,000 |
| NORTHERN VALLEY | 212 | 0 | 0 | 0 | 14,513 | 19,952 | 2,000 | 25,714 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 1,516 | 9,840 | 11,356 | 0 | 0 | 8,304 | 11,784 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 0 | 5,179 | 5,179 | 30,000 | 30,000 | 30,000 | 40,000 |
| LYNDON | 421 | 0 | 0 | 0 | 71,958 | 13,869 | 0 | 34,645 |
| SANTA FE TRAIL | 434 | 0 | 0 | 0 | 57,184 | 14,200 | 7,000 | 44,444 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 0 | 50,000 | 12,444 | 20,000 | 31,422 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 22,742 | 22,742 | 0 | 13,000 | 31,000 | 47,000 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 342 | 5,281 | 24,408 | 31,089 | 0 | 10,000 | 28,000 | 33,767 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 25,271 | 6,782 | 35,053 | 0 | 30,000 | 50,000 | 40,000 |
| TWIN VALLEY | 240 | 2,449 | 1,087 | 9,536 | 0 | 0 | 14,000 | 43,400 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 0 | 20,398 | 20,398 | 0 | 7,000 | 11,000 | 32,514 |
| PAWNEE HEIGHTS | 496 | 23,148 | 14,932 | 42,080 | 0 | 0 | 0 | 30,000 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 7,000 | 0 | 6,000 |
| PHILLIPSBURG | 325 | 0 | 6,889 | 6,889 | 6,322 | 41,000 | 57,000 | 70,000 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 | 15,000 | 40,000 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 1,782 | 27,755 | 29,537 | 253,000 | 19,000 | 27,000 | 28,600 |
| KAW VALLEY | 321 | 0 | 0 | 0 | 32,000 | 58,200 | 54,800 | 76,523 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 13,905 | 14,374 | 28,279 | 0 | 22,275 | 12,156 | 11,347 |
| WESTMORELAND | 323 | 0 | 34,372 | 34,372 | 20,000 | 40,000 | 15,492 | 17,500 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 0 | 53,500 | 17,504 | 124,882 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 15,494 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 14,077 |
| ATWOOD | 318 | 1,388 | 2,398 | 3,786 | 0 | 25,000 | 10,000 | 20,000 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 592 | 592 | 0 | 237,890 | 51,715 | 331,460 |
| NICKERSON | 309 | 0 | 0 | 0 | 0 | 27,700 | 70,000 | 112,000 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 50,000 | 0 | 25,000 | 20,000 |
| PRETTY PRAIRIE | 311 | 11,415 | 11,220 | 22,635 | 0 | 10,000 | 52,000 | 30,000 |
| HAVEN PUBLIC SCHOOLS | 312 | 14,066 | 0 | 14,066 | 2,274 | 49,425 | 50,000 | 101,000 |
| BUHLER | 313 | 0 | 0 | 0 | 0 | 65,500 | 82,000 | 157,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME # / DISTRICT NAME | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 0 | 191,500 | 1,490,765 |
| NORTHERN VALLEY | 212 | 6,886 | 0 | 0 | 64,065 | 490,017 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 6,187 | 0 | 0 | 26,272 | 419,384 |
| OSAGE 070 | | | | | | |
| OSAGE CITY | 420 | 6,000 | 6,000 | 8,000 | 170,000 | 1,018,505 |
| LYNDON | 421 | 0 | 8,684 | 0 | 126,206 | 663,347 |
| SANTA FE TRAIL | 434 | 0 | 15,075 | 0 | 175,904 | 1,650,175 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 18,000 | 0 | 123,944 | 647,284 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 4,000 | 0 | 66,000 | 580,575 |
| OSBORNE 071 | | | | | | |
| OSBORNE COUNTY | 342 | 2,500 | 0 | 0 | 94,267 | 1,051,251 |
| OTTAWA 072 | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 5,000 | 15,000 | 0 | 140,000 | 1,068,128 |
| TWIN VALLEY | 240 | 4,000 | 14,398 | 0 | 84,798 | 848,206 |
| PAWNEE 073 | | | | | | |
| FT LARNED | 495 | 5,179 | 84,411 | 0 | 294,108 | 2,316,136 |
| PAWNEE HEIGHTS | 496 | 0 | 20,000 | 0 | 50,000 | 597,467 |
| PHILLIPS 074 | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 13,000 | 372,076 |
| PHILLIPSBURG | 325 | 7,000 | 0 | 0 | 188,322 | 1,534,309 |
| LOGAN | 326 | 400 | 6,000 | 0 | 61,400 | 734,420 |
| POTTAWATOMIE 075 | | | | | | |
| WAMEGO | 320 | 11,000 | 19,283 | 0 | 357,883 | 1,645,623 |
| KAW VALLEY | 321 | 3,200 | 44,311 | 0 | 269,034 | 2,097,691 |
| ONAGA-WAVERLY-WESTON | 322 | 1,768 | 6,000 | 386 | 53,442 | 784,573 |
| WESTMORELAND | 323 | 4,500 | 23,183 | 0 | 180,675 | 972,606 |
| PRATT 076 | | | | | | |
| PRATT | 382 | 2,522 | 0 | 0 | 232,404 | 1,941,604 |
| SKYLINE SCHOOLS | 438 | 0 | 3,000 | 0 | 19,494 | 654,246 |
| RAWLINS 077 | | | | | | |
| HERNDON | 317 | 3,000 | 10,400 | 0 | 28,277 | 230,544 |
| ATWOOD | 318 | 5,000 | 9,000 | 0 | 73,000 | 892,695 |
| RENO 078 | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 11,000 | 0 | 0 | 644,071 | 8,725,407 |
| NICKERSON | 309 | 4,500 | 0 | 0 | 219,200 | 2,321,885 |
| FAIRFIELD | 310 | 0 | 50,000 | 0 | 145,000 | 1,138,508 |
| PRETTY PRAIRIE | 311 | 6,034 | 10,000 | 0 | 100,534 | 869,413 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 31,750 | 0 | 234,913 | 1,787,932 |
| BUHLER | 313 | 4,411 | 20,000 | 0 | 344,655 | 2,772,312 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 255,000 | 705,308 | 14,386 | 5,126 | 725,820 |
| NORTHERN VALLEY | | 212 | 88,927 | 361,247 | 9,459 | 0 | 370,706 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 167,474 | 332,765 | 2,284 | 1,142 | 336,211 |
| OSAGE | 070 | | | | | | |
| OSAGE CITY | | 420 | 243,681 | 356,012 | 4,301 | 6,745 | 367,058 |
| LYNDON | | 421 | 109,287 | 245,279 | 5,224 | 4,460 | 255,963 |
| SANTA FE TRAIL | | 434 | 350,745 | 520,005 | 0 | 0 | 520,005 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 85,325 | 208,296 | 2,600 | 4,257 | 213,153 |
| MARAIS DES CYGNES VALLEY | | 456 | 93,097 | 218,790 | 5,297 | 0 | 224,087 |
| OSBORNE | 071 | | | | | | |
| OSBORNE COUNTY | | 342 | 106,790 | 827,039 | 3,504 | 0 | 830,543 |
| OTTAWA | 072 | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 205,894 | 843,958 | 8,967 | 84 | 852,919 |
| TWIN VALLEY | | 240 | 71,557 | 558,628 | 7,988 | 0 | 566,616 |
| PAWNEE | 073 | | | | | | |
| FT LARNED | | 495 | 283,777 | 2,001,201 | 17,582 | 2,693 | 2,021,476 |
| PAWNEE HEIGHTS | | 496 | 83,272 | 529,602 | 2,252 | 7,598 | 535,452 |
| PHILLIPS | 074 | | | | | | |
| EASTERN HEIGHTS | | 324 | 129,218 | 219,559 | 1,103 | 3,781 | 224,543 |
| PHILLIPSBURG | | 325 | 393,335 | 717,169 | 4,044 | 20,594 | 741,807 |
| LOGAN | | 326 | 246,551 | 515,710 | 1,524 | 0 | 517,234 |
| POTTAWATOMIE | 075 | | | | | | |
| WAMEGO | | 320 | 95,014 | 779,083 | 9,017 | 0 | 788,100 |
| KAW VALLEY | | 321 | 89,073 | 1,343,900 | 4,420 | 0 | 1,348,320 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 76,292 | 491,651 | 4,014 | 9,631 | 505,296 |
| WESTMORELAND | | 323 | 78,896 | 510,237 | 10,064 | 1,089 | 521,990 |
| PRATT | 076 | | | | | | |
| PRATT | | 382 | 218,497 | 1,378,047 | 16,000 | 3,001 | 1,397,048 |
| SKYLINE SCHOOLS | | 438 | 80,280 | 623,757 | 5,578 | 0 | 634,335 |
| RAWLINS | 077 | | | | | | |
| HERNDON | | 317 | 75,824 | 101,323 | 1,339 | 1,788 | 104,450 |
| ATWOOD | | 318 | 424,897 | 576,554 | 5,995 | 0 | 584,549 |
| RENO | 078 | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 880,838 | 4,705,660 | 71,697 | 78,821 | 4,856,388 |
| NICKERSON | | 309 | 175,955 | 1,053,384 | 14,079 | 21,656 | 1,082,119 |
| FAIRFIELD | | 310 | 156,622 | 514,295 | 11,460 | 10,482 | 536,237 |
| PRETTY PRAIRIE | | 311 | 89,033 | 506,760 | 0 | 1,725 | 508,485 |
| HAVEN PUBLIC SCHOOLS | | 312 | 123,452 | 1,230,332 | 14,429 | 16,659 | 1,261,420 |
| BUHLER | | 313 | 230,899 | 1,305,740 | 13,280 | 0 | 1,319,020 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME * / DISTRICT NAME * | | REVENUE FROM COUNTY SOURCES | | REVENUE FROM STATE SOURCES | | | | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|
| | | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P.L. 874 |
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 650,641 | 67,550 | 0 | 718,191 | 4,499 |
| NORTHERN VALLEY | 212 | 205 | 205 | 121,857 | 12,259 | 0 | 134,116 | 0 |
| *EST SOLOMON VALLEY SCHOOLS | 213 | 269 | 269 | 124,996 | 12,545 | 0 | 137,541 | 0 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 0 | 0 | 592,345 | 15,308 | 997 | 608,650 | 9,484 |
| LYNDON | 421 | 0 | 0 | 371,156 | 29,776 | 0 | 400,932 | 5,932 |
| SANTA FE TRAIL | 434 | 0 | 0 | 1,064,932 | 76,734 | 0 | 1,141,666 | 3,737 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 431,458 | 22,002 | 0 | 453,460 | 5,536 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 350,949 | 15,416 | 0 | 366,365 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 454 | 454 | 214,301 | 40,798 | 0 | 255,099 | 0 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 275,299 | 43,059 | 0 | 318,358 | 0 |
| TWIN VALLEY | 240 | 0 | 0 | 291,023 | 23,147 | 0 | 314,170 | 0 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 1,563 | 1,563 | 160,139 | 118,035 | 0 | 278,174 | 0 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 34,712 | 15,794 | 0 | 50,506 | 0 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 78,545 | 9,359 | 0 | 87,904 | 13,171 |
| PHILLIPSBURG | 325 | 0 | 0 | 507,361 | 76,120 | 0 | 583,481 | 0 |
| LOGAN | 326 | 140 | 140 | 80,931 | 21,841 | 0 | 102,772 | 0 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 305 | 305 | 772,441 | 81,048 | 0 | 853,489 | 7,553 |
| KAW VALLEY | 321 | 729 | 729 | 655,979 | 73,571 | 0 | 729,550 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 238 | 238 | 248,705 | 19,744 | 3,106 | 271,555 | 0 |
| WESTMORELAND | 323 | 210 | 210 | 425,663 | 36,299 | 0 | 461,962 | 10,074 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 419,968 | 167,755 | 43,474 | 631,197 | 0 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 13,272 | 0 | 13,272 | 0 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 88 | 88 | 18,045 | 3,287 | 0 | 21,332 | 0 |
| ATWOOD | 318 | 207 | 207 | 151,873 | 39,468 | 0 | 191,341 | 0 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 7,646 | 7,646 | 2,982,945 | 791,042 | 0 | 3,773,987 | 0 |
| NICKERSON | 309 | 1,607 | 1,607 | 1,090,519 | 118,953 | 0 | 1,209,472 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 154,614 | 37,803 | 0 | 192,417 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 147,056 | 23,753 | 0 | 170,809 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 1,705 | 1,705 | 530,595 | 64,214 | 0 | 594,809 | 0 |
| BUHLER | 313 | 1,953 | 1,953 | 1,358,975 | 120,400 | 0 | 1,479,375 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME # / DISTRICT NAME # | REVENUE FROM FEDERAL SOURCES: OTHER | REVENUE FROM FEDERAL SOURCES: TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS 211 | 0 | 4,439 | 18,404 | 33,652 | 1,755,765 | 1,490,765 | 265,000 |
| NORTHERN VALLEY 212 | 0 | 0 | 1,484 | 8,683 | 604,122 | 490,017 | 114,105 |
| WEST SOLOMON VALLEY SCHOOLS 213 | 0 | 0 | 991 | 13,966 | 650,455 | 419,384 | 231,071 |
| OSAGE 070 | | | | | | | |
| OSAGE CITY 420 | 0 | 7,454 | 3,856 | 18,235 | 1,250,964 | 1,018,506 | 232,458 |
| LYNDON 421 | 0 | 5,932 | 0 | 26,269 | 798,402 | 663,347 | 135,055 |
| SANTA FE TRAIL 434 | 0 | 3,737 | 14,459 | 26,063 | 2,057,175 | 1,650,175 | 407,000 |
| BURLINGAME PUBLIC SCHOOLS 454 | 0 | 5,538 | 0 | 10,796 | 769,272 | 647,284 | 121,988 |
| MARAIS DES CYGNES VALLEY 456 | 0 | 0 | 0 | 10,983 | 694,532 | 580,575 | 113,957 |
| OSBORNE 071 | | | | | | | |
| OSBORNE COUNTY 392 | 0 | 0 | 0 | 26,103 | 1,216,990 | 1,051,251 | 165,739 |
| OTTAWA 072 | | | | | | | |
| NORTH OTTAWA COUNTY 239 | 0 | 0 | 26,352 | 0 | 1,403,523 | 1,068,128 | 335,395 |
| TWIN VALLEY 240 | 0 | 0 | 4,426 | 11,117 | 967,886 | 848,208 | 119,678 |
| PAWNEE 073 | | | | | | | |
| FT LARNED 495 | 0 | 0 | 63,018 | 40,515 | 2,688,522 | 2,316,156 | 372,366 |
| PAWNEE HEIGHTS 496 | 0 | 0 | 24,667 | 10,876 | 704,772 | 597,467 | 107,305 |
| PHILLIPS 074 | | | | | | | |
| EASTERN HEIGHTS 324 | 0 | 13,171 | 0 | 22,552 | 477,388 | 372,076 | 105,312 |
| PHILLIPSBURG 325 | 5,082 | 5,082 | 3,389 | 50,326 | 1,777,421 | 1,534,309 | 243,111 |
| LOGAN 326 | 0 | 0 | 9,071 | 26,330 | 902,098 | 734,420 | 167,678 |
| POTTAWATOMIE 075 | | | | | | | |
| WAMEGO 320 | 0 | 7,553 | 33 | 14,273 | 1,758,767 | 1,645,623 | 113,144 |
| KAW VALLEY 321 | 0 | 0 | 0 | 24,291 | 2,191,963 | 2,097,691 | 94,272 |
| ONAGA-HAVENSVILLE-WHEATON 322 | 0 | 0 | 0 | 9,522 | 862,901 | 784,573 | 78,328 |
| WESTMORELAND 323 | 0 | 14,074 | 0 | 9,702 | 1,082,833 | 972,806 | 110,027 |
| PRATT 076 | | | | | | | |
| PRATT 382 | 0 | 0 | 0 | 32,487 | 2,278,228 | 1,941,604 | 337,625 |
| SKYLINE SCHOOLS 438 | 0 | 0 | 20,023 | 40,600 | 793,883 | 654,246 | 139,637 |
| RAWLINS 077 | | | | | | | |
| HERNDON 317 | 0 | 0 | 6,901 | 4,750 | 273,350 | 230,544 | 42,806 |
| ATWOOD 318 | 0 | 0 | 14,699 | 21,463 | 1,237,156 | 892,695 | 344,461 |
| RENO 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS 308 | 0 | 0 | 121,511 | 241,114 | 9,921,452 | 8,725,409 | 1,196,043 |
| NICKERSON 309 | 0 | 0 | 10,816 | 45,980 | 2,525,959 | 2,321,885 | 204,074 |
| FAIRFIELD 310 | 0 | 0 | 8,559 | 23,903 | 1,315,738 | 1,138,608 | 177,130 |
| PRETTY PRAIRIE 311 | 0 | 0 | 8,465 | 19,379 | 796,170 | 669,415 | 126,755 |
| HAVEN PUBLIC SCHOOLS 312 | 0 | 0 | 3,201 | 77,209 | 2,061,823 | 787,452 | 274,371 |
| BUHLER 313 | 0 | 0 | 0 | 60,957 | 3,092,204 | 2,772,512 | 319,692 |

CAPITAL OUTLAY FUND

| COUNTY NAME # / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 96,250 | 31,044 | 59,859 | 8,537 | 195,691 | 0 | 0 |
| NORTHERN VALLEY | 212 | 1,956 | 30,490 | 0 | 16,938 | 49,384 | 1,616 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 32,146 | 15,926 | 9,110 | 22 | 57,205 | 0 | 0 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 180,552 | 44,793 | 25,658 | 50,448 | 301,451 | 0 | 0 |
| LYNDON | 421 | 82,804 | 29,515 | 0 | 72,215 | 184,533 | 0 | 0 |
| SANTA FE TRAIL | 434 | 24,772 | 56,806 | 0 | 97,484 | 179,062 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 88,510 | 21,136 | 14,204 | 52,238 | 176,089 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 20,714 | 27,418 | 0 | 323 | 48,455 | 0 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 97,812 | 28,463 | 40,590 | 373 | 167,237 | 0 | 0 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 129,856 | 32,342 | 0 | 3 | 162,202 | 0 | 0 |
| TWIN VALLEY | 240 | 9,274 | 38,063 | 22,710 | 1,720 | 71,767 | 0 | 0 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 121,531 | 0 | 81,696 | 5,937 | 209,165 | 0 | 0 |
| PAWNEE HEIGHTS | 496 | 88,908 | 0 | 33,597 | 3,132 | 125,638 | 0 | 0 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 16,999 | 9,458 | 0 | 163 | 26,620 | 2,290 | 0 |
| PHILLIPSBURG | 325 | 120,863 | 30,907 | 25,104 | 9,101 | 185,975 | 0 | 9,757 |
| LOGAN | 326 | 40,531 | 47,632 | 0 | 9,599 | 97,762 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 62,385 | 67,536 | 17,571 | 258,284 | 405,775 | 29,566 | 9,933 |
| KAW VALLEY | 321 | 15,683 | 354,802 | 0 | 32,281 | 402,766 | 0 | 5,391 |
| ONAGA-WAVENSVILLE-WHEATON | 322 | 24,876 | 32,627 | 17,788 | 3,281 | 78,572 | 0 | 0 |
| WESTMORELAND | 323 | 53,255 | 37,978 | 30,292 | 20,106 | 141,631 | 7,000 | 0 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 205,339 | 155,086 | 66,999 | 663 | 428,087 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 31,525 | 61,074 | 90 | 600 | 93,289 | 0 | 0 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 84,508 | 17,699 | 0 | 10,081 | 112,484 | 0 | 0 |
| ATWOOD | 318 | 39,232 | 57,026 | 3,236 | 2,133 | 101,626 | 0 | 0 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 1,729,600 | 161,038 | 276,550 | 7,471 | 2,174,660 | 0 | 15,337 |
| NICKERSON | 309 | 52,930 | 103,013 | 62,253 | 10,963 | 229,159 | 12,899 | 974 |
| FAIRFIELD | 310 | 63,596 | 67,997 | 21,962 | 64,090 | 217,645 | 9,835 | 0 |
| PRETTY PRAIRIE | 311 | 58,908 | 0 | 21,935 | 135 | 80,978 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 70,046 | 121,845 | 55,385 | 11,030 | 258,305 | 0 | 0 |
| BUHLER | 313 | 243,713 | 162,796 | 149,002 | 21,762 | 577,272 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME # / DISTRICT NAME # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR-REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS 211 | 647 | 834 | 5,385 | 0 | 0 | 6,866 | 180,825 |
| NORTHERN VALLEY 212 | 0 | 9,262 | 6,368 | 7,314 | 0 | 24,500 | 24,385 |
| WEST SOLOMON VALLEY SCHOOLS 213 | 0 | 2,334 | 2,676 | 0 | 15,500 | 20,510 | 38,695 |
| OSAGE 070 | | | | | | | |
| OSAGE CITY 420 | 0 | 4,362 | 27,996 | 0 | 0 | 32,357 | 259,043 |
| LYNDON 421 | 0 | 14,130 | 24,265 | 12,500 | 0 | 50,895 | 133,538 |
| SANTA FE TRAIL 434 | 0 | 98,409 | 31,353 | 0 | 0 | 129,762 | 44,300 |
| BURLINGAME PUBLIC SCHOOLS 454 | 0 | 31,053 | 22,910 | 0 | 0 | 53,963 | 122,125 |
| MARAIS DES CYGNES VALLEY 456 | 0 | 12,842 | 0 | 0 | 0 | 12,842 | 35,513 |
| OSBORNE 071 | | | | | | | |
| OSBORNE COUNTY 342 | 0 | 0 | 0 | 0 | 0 | 0 | 157,237 |
| OTTAWA 072 | | | | | | | |
| NORTH OTTAWA COUNTY 239 | 0 | 0 | 0 | 0 | 0 | 0 | 162,202 |
| TWIN VALLEY 240 | 0 | 5,017 | 26,185 | 35,636 | 0 | 66,838 | 4,929 |
| PAWNEE 073 | | | | | | | |
| FT LARNED 495 | 0 | 735 | 7,388 | 0 | 0 | 8,122 | 201,042 |
| PAWNEE HEIGHTS 496 | 0 | 1,643 | 0 | 20,000 | 0 | 21,643 | 103,795 |
| PHILLIPS 074 | | | | | | | |
| EASTERN HEIGHTS 324 | 0 | 4,138 | 3,341 | 11,982 | 0 | 21,751 | 4,867 |
| PHILLIPSBURG 325 | 0 | 3,442 | 26,200 | 0 | 0 | 39,399 | 146,577 |
| LOGAN 326 | 0 | 54,179 | 8,536 | 0 | 8,800 | 71,515 | 25,247 |
| POTTAWATOMIE 075 | | | | | | | |
| WAMEGO 320 | 0 | 4,336 | 1,804 | 0 | 0 | 45,739 | 350,036 |
| KAW VALLEY 321 | 123,765 | 45,070 | 194,779 | 24,600 | 0 | 393,605 | 9,161 |
| ONAGA-WAVENSVILLE-WHEATON 322 | 0 | 23,162 | 8,379 | 16,619. | 459 | 48,619 | 29,953 |
| WESTMORELAND 323 | 0 | 41,464 | 26,901 | 13,600 | 0 | 88,966 | 52,666 |
| PRATT 076 | | | | | | | |
| PRATT 382 | 0 | 231,884 | 34,963 | 0 | 1,000 | 267,848 | 100,239 |
| SKYLINE SCHOOLS 438 | 4,000 | 5,822 | 26,652 | 20,000 | 0 | 56,474 | 36,315 |
| RAWLINS 077 | | | | | | | |
| HERNDON 317 | 0 | 15,723 | 5,162 | 0 | 0 | 20,885 | 41,003 |
| ATWOOD 318 | 1,634 | 4,043 | 27,438 | 13,350 | 0 | 46,666 | 54,961 |
| RENO 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS 308 | 0 | 350,826 | 45,250 | 0 | 5,625 | 467,239 | 1,707,421 |
| NICKERSON 309 | 0 | 83,847 | 45,460 | 0 | 1,807 | 184,992 | 44,167 |
| FAIRFIELD 310 | 0 | 14,276 | 5,761 | 0 | 3,867 | 33,739 | 183,906 |
| PRETTY PRAIRIE 311 | 0 | 0 | 0 | 28,000 | 0 | 28,000 | 52,478 |
| HAVEN PUBLIC SCHOOLS 312 | 0 | 116,635 | 67,102 | 6,452 | 0 | 190,189 | 68,115 |
| BUHLER 313 | 24,200 | 24,604 | 94,048 | 86,269 | 0 | 229,121 | 348,151 |

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 37,576 | 8,016 | 0 | 0 | 68,701 | 114,293 |
| NORTHERN VALLEY | 212 | 10,710 | 476 | 0 | 973 | 21,181 | 33,340 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 1,275 | 0 | 0 | 0 | 0 | 1,275 |
| OSAGE 070 | | | | | | | |
| OSAGE CITY | 420 | 14,087 | 1,686 | 0 | 0 | 40,555 | 56,328 |
| LYNDON | 421 | 8,044 | 1,145 | 0 | 666 | 14,505 | 24,360 |
| SANTA FE TRAIL | 434 | 6,860 | 1,262 | 0 | 1,216 | 14,265 | 23,603 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 7,575 | 954 | 0 | 920 | 12,465 | 22,215 |
| MARAIS DES CYGNES VALLEY | 456 | 2,191 | 0 | 0 | 0 | 13,000 | 15,191 |
| OSBORNE 071 | | | | | | | |
| OSBORNE COUNTY | 392 | 17,922 | 1,543 | 0 | 1,158 | 32,945 | 53,568 |
| OTTAWA 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 66,700 | 4,155 | 0 | 0 | 47,411 | 118,266 |
| TWIN VALLEY | 240 | 17,368 | 0 | 0 | 0 | 51 | 17,419 |
| PAWNEE 073 | | | | | | | |
| FT LARNED | 495 | 10,067 | 430 | 0 | 413 | 7,464 | 18,374 |
| PAWNEE HEIGHTS | 496 | 21,156 | 462 | 0 | 14,065 | 692 | 36,374 |
| PHILLIPS 074 | | | | | | | |
| EASTERN HEIGHTS | 324 | 17,567 | 1,307 | 0 | 0 | 7,000 | 25,874 |
| PHILLIPSBURG | 325 | 31,006 | 2,303 | 0 | 1,685 | 42,187 | 77,181 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | |
| WAMEGO | 320 | 23,431 | 3,400 | 0 | 1,701 | 19,656 | 48,188 |
| KAW VALLEY | 321 | 31,527 | 3,770 | 0 | 0 | 38,200 | 73,497 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 7,458 | 1,887 | 0 | 2,062 | 22,634 | 33,981 |
| WESTMORELAND | 323 | 11,666 | 5,658 | 0 | 0 | 80,000 | 97,324 |
| PRATT 076 | | | | | | | |
| PRATT | 362 | 43,090 | 6,108 | 0 | 0 | 110,387 | 159,585 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 12,701 | 1,529 | 196 | 1,184 | 35,250 | 50,860 |
| RENO 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 89,872 | 96,642 | 11,626 | 0 | 390,858 | 588,998 |
| NICKERSON | 309 | 14,665 | 266 | 0 | 0 | 45,926 | 60,857 |
| FAIRFIELD | 310 | 14,784 | 0 | 0 | 0 | 1,157 | 15,941 |
| PRETTY PRAIRIE | 311 | 9,336 | 0 | 0 | 0 | 10,720 | 20,056 |
| HAVEN PUBLIC SCHOOLS | 312 | 8,115 | 11,473 | 473 | 0 | 51,293 | 71,354 |
| BUHLER | 313 | 48,255 | 18,494 | 0 | 155 | 92,403 | 159,307 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 48,748 | 10,554 | 0 | 300 |
| NORTHERN VALLEY | 212 | 0 | 13,044 | 2,359 | 2,497 | 624 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | |
| OSAGE CITY | 420 | 0 | 1,951 | 5,421 | 0 | 0 |
| LYNDON | 421 | 0 | 6,996 | 2,160 | 0 | 0 |
| SANTA FE TRAIL | 434 | 0 | 15,656 | 1,226 | 0 | 1,265 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 8,967 | 1,500 | 2,738 | 1,162 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE | 071 | | | | | |
| OSBORNE COUNTY | 392 | 0 | 24,768 | 1,584 | 3,733 | 194 |
| OTTAWA | 072 | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 23,405 | 5,502 | 5,100 | 2,035 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE | 073 | | | | | |
| FT LARNED | 495 | 0 | 13,919 | 546 | 438 | 334 |
| PAWNEE HEIGHTS | 496 | 0 | 24,054 | 0 | 1,130 | 0 |
| PHILLIPS | 074 | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 11,050 | 1,002 | 0 | 0 |
| PHILLIPSBURG | 325 | 0 | 26,702 | 5,531 | 0 | 0 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | |
| WAMEGO | 320 | 0 | 32,309 | 4,590 | 892 | 789 |
| KAW VALLEY | 321 | 0 | 60,421 | 16,008 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 25,535 | 4,673 | 0 | 0 |
| WESTMORELAND | 323 | 0 | 50,795 | 5,397 | 5,200 | 6,090 |
| PRATT | 076 | | | | | |
| PRATT | 382 | 1,274 | 92,254 | 6,429 | 5,257 | 855 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS | 077 | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 0 | 26,245 | 5,469 | 1,900 | 0 |
| RENO | 078 | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 11,091 | 159,913 | 7,028 | 12,209 | 0 |
| NICKERSON | 309 | 2,725 | 37,008 | 3,778 | 2,255 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 4,354 | 566 | 1,071 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 1,243 | 20,815 | 5,147 | 4,000 | 122 |
| BUHLER | 313 | 3,985 | 47,055 | 6,536 | 0 | 1,773 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | EXPENDITURES: FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 4,829 | 0 | 2,939 | 67,373 | 46,920 |
| NORTHERN VALLEY | 212 | 0 | 927 | 0 | 437 | 20,340 | 13,000 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 100 | 0 | 100 | 1,175 |
| OSAGE 070 | | | | | | | |
| OSAGE CITY | 420 | 0 | 0 | 0 | 1,992 | 23,364 | 32,964 |
| LYNDON | 421 | 0 | 669 | 0 | 6,827 | 18,652 | 5,708 |
| SANTA FE TRAIL | 434 | 1,075 | 200 | 2,641 | 1,525 | 23,588 | 15 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 616 | 1,949 | 0 | 88 | 16,981 | 5,234 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 9,245 | 9,245 | 5,946 |
| OSBORNE 071 | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 2,466 | 0 | 2,905 | 35,590 | 17,978 |
| OTTAWA 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 560 | 1,189 | 3,402 | 2,362 | 49,556 | 66,710 |
| TWIN VALLEY | 240 | 0 | 0 | 4,553 | 0 | 4,553 | 12,666 |
| PAWNEE 073 | | | | | | | |
| FT LARNED | 495 | 1,425 | 329 | 0 | 17 | 16,978 | 1,346 |
| PAWNEE HEIGHTS | 496 | 1,341 | 2,480 | 0 | 1,884 | 30,889 | 5,485 |
| PHILLIPS 074 | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 135 | 12,187 | 13,687 |
| PHILLIPSBURG | 325 | 0 | 1,088 | 0 | 2,005 | 35,326 | 41,456 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | |
| KAW | 320 | 0 | 2,258 | 6,045 | 1,145 | 48,040 | 143 |
| KAW VALLEY | 321 | 0 | 1,678 | 5,051 | 0 | 63,169 | 16,328 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 2,150 | 0 | 1,245 | 33,653 | 327 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 2,800 | 70,281 | 27,043 |
| PRATT 076 | | | | | | | |
| PRATT | 382 | 0 | 857 | 0 | 2,344 | 99,281 | 60,304 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 4,259 | 2,390 | 0 | 564 | 40,836 | 10,024 |
| RENO 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 16,776 | 18,988 | 0 | 98,535 | 324,538 | 264,458 |
| NICKERSON | 309 | 3,134 | 1,506 | 6,774 | 2,098 | 59,298 | 1,553 |
| FAIRFIELD | 310 | 0 | 0 | 1,368 | 2,931 | 4,299 | 11,642 |
| PRETTY PRAIRIE | 311 | 532 | 0 | 3,703 | 720 | 10,945 | 4,110 |
| HAVEN PUBLIC SCHOOLS | 312 | 1,379 | 1,715 | 876 | 3,059 | 38,356 | 32,399 |
| BUHLER | 313 | 0 | 18,479 | 7,592 | 4,356 | 69,775 | 69,530 |

TRANSPORTATION FUND

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | EXPENDITURES: SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 34,623 | 51,963 | 65,500 | 11,209 | 169,496 | 11,065 | 21,795 |
| NORTHERN VALLEY | 212 | 10,645 | 44,293 | 7,314 | 152 | 62,805 | 5,214 | 22,470 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 37,368 | 38,797 | 8,301 | 13,334 | 97,800 | 0 | 20,004 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 54,472 | 33,811 | 30,000 | 7,687 | 125,470 | 0 | 16,208 |
| LYNDON | 421 | 6,592 | 26,343 | 12,000 | 16,265 | 61,700 | 2,490 | 11,000 |
| SANTA FE TRAIL | 434 | 11,245 | 49,323 | 7,000 | 35,275 | 102,843 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 5,826 | 21,358 | 20,000 | 0 | 47,184 | 0 | |
| MARAIS DES CYGNES VALLEY | 456 | 10,735 | 41,706 | 31,000 | 7,476 | 90,917 | 0 | |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 34,680 | 74,675 | 28,000 | 2,031 | 137,387 | 6,240 | 31,816 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 60,534 | 78,303 | 50,000 | 7,061 | 195,898 | 0 | 42,438 |
| TWIN VALLEY | 240 | 10,605 | 54,727 | 53,636 | 0 | 118,968 | 9,000 | 28,678 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 37,446 | 85,043 | 115,000 | 14,771 | 252,261 | 19,295 | 52,224 |
| PAWNEE HEIGHTS | 496 | 38,333 | 35,400 | 20,000 | 10 | 93,743 | 1,963 | 17,653 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 27,664 | 24,222 | 11,982 | 25 | 63,893 | 1,200 | 16,510 |
| PHILLIPSBURG | 325 | 32,787 | 53,328 | 57,000 | 875 | 143,989 | 0 | 2,225 |
| LOGAN | 326 | 60,695 | 40,513 | 15,000 | 24,164 | 140,372 | 0 | 23,748 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 23,677 | 78,217 | 27,000 | 3,318 | 132,412 | 5,000 | 38,608 |
| KAW VALLEY | 321 | 7,367 | 93,059 | 79,400 | 48,906 | 228,732 | 0 | 2,523 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 8,104 | 50,477 | 28,765 | 2,243 | 99,609 | 0 | 33,878 |
| WESTMORELAND | 323 | 14,761 | 53,526 | 29,092 | 516 | 107,896 | 2,600 | 31,782 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 33,509 | 54,853 | 17,500 | 4,973 | 110,836 | 3,471 | 34,892 |
| SKYLINE SCHOOLS | 438 | 35,282 | 45,313 | 20,000 | 510 | 101,104 | 1,130 | 26,697 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 37,383 | 19,800 | 0 | 10,067 | 67,249 | 0 | 16,248 |
| ATWOOD | 318 | 13,156 | 74,005 | 23,350 | 20,750 | 131,262 | 0 | 39,672 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 36,282 | 16,515 | 61,715 | 1,457 | 115,969 | 0 | 15,327 |
| NICKERSON | 309 | 61,875 | 118,789 | 75,000 | 24,945 | 280,609 | 1,000 | 93,581 |
| FAIRFIELD | 310 | 52,392 | 104,366 | 25,000 | 4,828 | 184,586 | 0 | 67,104 |
| PRETTY PRAIRIE | 311 | 14,902 | 52,911 | 70,000 | 30 | 137,843 | 2,400 | 26,133 |
| HAVEN PUBLIC SCHOOLS | 312 | 108 | 115,928 | 56,452 | 412 | 172,899 | 3,540 | 58,302 |
| BUHLER | 313 | 113,321 | 163,143 | 153,119 | 1,826 | 431,409 | 14,784 | 105,073 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 1,545 | 34,740 | 0 | 2,309 | 0 | 0 | 29,524 |
| NORTHERN VALLEY | 212 | 1,933 | 0 | 0 | 2,225 | 0 | 7,314 | 13,215 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 0 | 2,032 | 0 | 18,682 | 14,428 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 0 | 17,699 | 0 | 1,320 | 1,013 | 0 | 22,164 |
| LYNDON | 421 | 0 | 0 | 0 | 731 | 0 | 13,300 | 11,259 |
| SANTA FE TRAIL | 434 | 81,729 | 0 | 0 | 0 | 0 | 0 | 18,279 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 36,155 | 0 | 0 | 0 | 10 | 0 | 328 |
| MARAIS DES CYGNES VALLEY | 456 | 71,208 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 15,259 | 0 | 965 | 0 | 0 | 35,184 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 46,285 | 2,408 | 1,725 | 8,075 | 0 | 27,952 |
| TWIN VALLEY | 240 | 0 | 35,636 | 2,418 | 1,050 | 0 | 0 | 24,878 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 4,535 | 7,565 | 14,327 | 1,965 | 38,666 | 34,724 | 25,160 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 1,313 | 920 | 0 | 28,061 | 14,594 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 11,982 | 1,258 | 964 | 0 | 0 | 1,630 |
| PHILLIPSBURG | 325 | 62,279 | 0 | 0 | 0 | 0 | 0 | 12,900 |
| LOGAN | 326 | 0 | 0 | 1,991 | 1,328 | 0 | 0 | 17,837 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 0 | 0 | 0 | 2,992 | 1,627 | 23,490 | 44,935 |
| KAW VALLEY | 321 | 150,782 | 0 | 0 | 2,406 | 883 | 24,600 | 26,848 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 4,737 | 0 | 0 | 3,465 | 29,859 | 26,309 | 0 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 2,392 | 0 | 13,600 | 33,117 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 876 | 4,458 | 0 | 25,362 |
| SKYLINE SCHOOLS | 438 | 1,968 | 300 | 0 | 1,645 | 0 | 30,117 | 25,637 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 7,583 | 0 | 0 | 2,473 | 0 | 0 | 655 |
| ATWOOD | 318 | 2,213 | 21,939 | 0 | 4,401 | 6,670 | 0 | 38,535 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 47,919 | 0 | 0 | 2,591 | 0 | 5,917 | 0 |
| NICKERSON | 309 | 959 | 68,969 | 935 | 2,652 | 0 | 0 | 59,042 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 3,556 | 42,621 | 0 | 10,550 |
| PRETTY PRAIRIE | 311 | 0 | 34,648 | 1,455 | 2,825 | 0 | 0 | 23,628 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 41,399 | 5,156 | 2,968 | 0 | 0 | 50,483 |
| BUHLER | 313 | 117 | 0 | 7,512 | 4,868 | 0 | 85,201 | 70,304 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 100,979 | 66,517 | 184 | 0 | 0 | 60,000 | 12 |
| NORTHERN VALLEY | | 212 | 53,375 | 10,430 | 10,958 | 0 | 0 | 20,714 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 55,151 | 42,649 | 14,866 | 0 | 0 | 11,784 | 3,073 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 58,404 | 60,065 | 66,931 | 0 | 1,458 | 40,000 | 15,046 |
| LYNDON | | 421 | 39,886 | 21,814 | 30,500 | 0 | 2,880 | 33,695 | 0 |
| SANTA FE TRAIL | | 434 | 100,008 | 2,835 | 22,545 | 0 | 2,418 | 49,445 | 0 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 35,442 | 19,692 | 13,873 | 0 | 0 | 21,500 | 1,234 |
| MARAIS DES CYGNES VALLEY | | 456 | 71,208 | 29,709 | 12,871 | 0 | 8,659 | 18,000 | 0 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 91,264 | 46,123 | 25,766 | 0 | 0 | 53,767 | 0 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 128,882 | 67,016 | 73,497 | 0 | 6,082 | 40,000 | 45,353 |
| TWIN VALLEY | | 240 | 101,360 | 17,608 | 11,964 | 0 | 7,100 | 43,400 | 0 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 198,464 | 53,797 | 51,027 | 0 | 103,523 | 82,518 | 231,481 |
| PAWNEE HEIGHTS | | 496 | 54,403 | 24,340 | 15,434 | 0 | 2,592 | 30,000 | 0 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 46,550 | 17,343 | 12,006 | 0 | 0 | 6,000 | 0 |
| PHILLIPSBURG | | 325 | 77,405 | 66,584 | 29,485 | 0 | 0 | 0 | 17,641 |
| LOGAN | | 326 | 44,904 | 101,468 | 28,123 | 0 | 0 | 40,000 | 2,810 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 116,652 | 15,759 | 18,734 | 0 | 0 | 28,500 | 2,399 |
| KAW VALLEY | | 321 | 208,040 | 20,692 | 3,463 | 0 | 4,641 | 76,523 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 98,247 | 1,362 | 8,641 | 0 | 5,137 | 11,347 | 403 |
| WESTMORELAND | | 323 | 83,393 | 24,503 | 15,865 | 0 | 0 | 37,500 | 0 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 74,059 | 36,777 | 34,096 | 0 | 8,124 | 128,882 | 20,413 |
| SKYLINE SCHOOLS | | 438 | 87,494 | 13,610 | 4,762 | 0 | 6,355 | 16,494 | 0 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 26,962 | 40,268 | 1,644 | 0 | 0 | 14,877 | 1,553 |
| ATWOOD | | 318 | 113,330 | 17,932 | 7,814 | 0 | 48,501 | 23,000 | 14,989 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 74,754 | 41,215 | 31,807 | 0 | 14,445 | 333,466 | 43,473 |
| NICKERSON | | 309 | 237,238 | 43,371 | 26,718 | 0 | 40,209 | 112,000 | 0 |
| FAIRFIELD | | 310 | 123,830 | 60,755 | 40,964 | 0 | 27,569 | 20,000 | 3,000 |
| PRETTY PRAIRIE | | 311 | 91,588 | 46,255 | 17,384 | 0 | 3,164 | 26,500 | 0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 161,730 | 11,170 | 4,120 | 0 | 18,291 | 101,464 | 0 |
| BUHLER | | 313 | 241,864 | 139,545 | 91,659 | 0 | 27,246 | 167,894 | 0 |

| COUNTY NAME / DISTRICT NAME | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 60,196 | 0 | 0 | 3,895 | 0 | 0 | 0 |
| NORTHERN VALLEY | 212 | 31,672 | 471 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 29,723 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 124,337 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | 421 | 67,075 | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA FE TRAIL | 434 | 74,408 | 0 | 0 | 0 | 0 | 48 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 38,612 | 23,453 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 39,330 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 59,533 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 164,933 | 0 | 0 | 0 | 1,500 | 0 | 0 |
| TWIN VALLEY | 240 | 62,464 | 0 | 0 | 0 | 0 | 0 | 274 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 468,519 | 0 | 322,670 | 7,942 | 0 | 0 | 31,600 |
| PAWNEE HEIGHTS | 496 | 48,026 | 0 | 0 | 0 | 0 | 0 | 43 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 18,006 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 47,175 | 0 | 0 | 5,823 | 0 | 0 | 0 |
| LOGAN | 326 | 70,933 | 0 | 224 | 1,254 | 0 | 0 | 15 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 49,732 | 0 | 0 | 0 | 0 | 0 | 0 |
| KAW VALLEY | 321 | 84,627 | 0 | 0 | 363 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 26,528 | 0 | 6,000 | 118 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 53,365 | 0 | 500 | 0 | 251 | 0 | 0 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 191,515 | 0 | 25,951 | 1,071 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 27,611 | 0 | 1,756 | 338 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 18,074 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 99,603 | 0 | 16,607 | 1,797 | 0 | 0 | 305 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 423,191 | 0 | 18,630 | 437 | 0 | 0 | 1,674 |
| NICKERSON | 309 | 178,727 | 750 | 12,300 | 289 | 0 | 0 | 1,744 |
| FAIRFIELD | 310 | 92,333 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 47,048 | 2,300 | 1,319 | 0 | 402 | 0 | 755 |
| HAVEN PUBLIC SCHOOLS | 312 | 123,875 | 0 | 0 | 0 | 0 | 0 | 510 |
| BUHLER | 313 | 266,799 | 0 | 10,195 | 0 | 0 | 0 | 520 |

SPECIAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSFERS BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 37,294 | 5,549 | 0 | 0 | 46,737 | 13,459 |
| NORTHERN VALLEY | | 212 | 0 | 17,000 | 2,201 | 0 | 0 | 19,672 | 12,000 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 4,709 | 15,000 | 0 | 19,709 | 10,014 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 40,596 | 1,636 | 0 | 0 | 42,232 | 32,185 |
| LYNDON | | 421 | 0 | 0 | 3,359 | 25,476 | 190 | 29,025 | 35,050 |
| SANTA FE TRAIL | | 434 | 0 | 71,255 | 3,047 | 0 | 0 | 74,350 | 56 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 0 | 0 | 19 | 0 | 0 | 23,472 | 15,140 |
| MARAIS DES CYGNES VALLEY | | 456 | 0 | 21,464 | 10,470 | 0 | 0 | 31,934 | 7,346 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 342 | 0 | 0 | 7,364 | 35,000 | 0 | 42,364 | 17,170 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 0 | 0 | 8,457 | 62,534 | 0 | 70,491 | 34,443 |
| TWIN VALLEY | | 240 | 0 | 0 | 7,185 | 37,362 | 0 | 44,821 | 17,543 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 0 | 102,518 | 0 | 0 | 0 | 454,930 | 3,353 |
| PAWNEE HEIGHTS | | 496 | 0 | 0 | 2,591 | 18,715 | 0 | 21,396 | 28,528 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 0 | 0 | 1,445 | 12,000 | 26 | 13,471 | 4,535 |
| PHILLIPSBURG | | 325 | 156 | 0 | 0 | 0 | 17 | 5,498 | 41,177 |
| LOGAN | | 326 | 0 | 39,600 | 226 | 0 | 0 | 41,519 | 29,424 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 0 | 49,668 | 0 | 0 | 0 | 49,668 | 65 |
| KAW VALLEY | | 321 | 0 | 0 | 1,360 | 74,817 | 0 | 76,539 | 8,088 |
| ONAGA-WAVENSVILLE-WHEATON | | 322 | 0 | 8,865 | 6,703 | 0 | 179 | 21,867 | 4,661 |
| WESTMORELAND | | 323 | 0 | 0 | 50 | 31,993 | 200 | 32,993 | 20,372 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 1,267 | 0 | 3,832 | 211 | 105,543 | 137,695 | 53,521 |
| SKYLINE SCHOOLS | | 438 | 0 | 11,079 | 2,836 | 0 | 485 | 16,494 | 11,117 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 0 | 0 | 3,848 | 14,226 | 0 | 18,074 | 0 |
| ATWOOD | | 318 | 175 | 56,085 | 3,194 | 0 | 21,246 | 99,411 | 192 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 0 | 365,726 | 0 | 0 | 0 | 386,489 | 38,722 |
| NICKERSON | | 309 | 0 | 100,434 | 38,609 | 0 | 14 | 154,145 | 24,532 |
| FAIRFIELD | | 310 | 0 | 39,734 | 9,080 | 0 | 153 | 48,966 | 43,367 |
| PRETTY PRAIRIE | | 311 | 0 | 0 | 3,000 | 20,963 | 0 | 28,740 | 18,306 |
| HAVEN PUBLIC SCHOOLS | | 312 | 0 | 0 | 10,659 | 69,724 | 0 | 87,893 | 42,462 |
| BUHLER | | 313 | 0 | 125,972 | 24,608 | 0 | 256 | 151,452 | 125,247 |

COOP SPECIAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | RECEIPTS: OTHER DIST. CONTRIBUTION | RECEIPTS: HOME DIST. CONTRIBUTION | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | | |
| OSAGE CITY | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | 421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA FE TRAIL | 434 | 425 | 182,682 | 249,646 | 71,256 | 101,695 | 605,704 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 7,180 | 0 | 0 | 0 | 0 | 7,180 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | 495 | 5,135 | 82,799 | 89,824 | 102,518 | 937 | 281,213 | 18,915 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 206,392 | 150,710 | 410,768 | 0 | 31,305 | 799,174 | 25,274 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | | | |
| KAW VALLEY | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRATT | 076 | | | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 39,609 | 0 | 49,665 | 56,085 | 20,006 | 165,365 | 0 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NICKERSON | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | 421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA FE TRAIL | 434 | 441,004 | 10,790 | 0 | 13,155 | 0 | 30,272 | 8,630 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 181,290 | 11,916 | 1,443 | 12,395 | 2,349 | 20,797 | 4,097 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 460,208 | 12,058 | 0 | 5,842 | 2,833 | 32,118 | 518 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 258,119 | 5,668 | 44,603 | 686 | 0 | 18,464 | 8,356 |
| KAW VALLEY | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONAGA-WAVENSVILLE-WHEATON | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 89,234 | 5,255 | 3,661 | 7,854 | 0 | 14,151 | 921 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NICKERSON | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | COOP SPECIAL ED FUND EXPENDITURES: OTHER | COOP SPECIAL ED FUND EXPENDITURES: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS: STATE AID | DRIVER TRAINING FUND RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 0 | 10,315 | 2,270 | 55 | 12,640 |
| NORTHERN VALLEY | 212 | 0 | 0 | 0 | 3,000 | 724 | 8,002 | 11,726 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 0 | 1,880 | 862 | 6,187 | 8,929 |
| OSAGE 070 | | | | | | | | |
| OSAGE CITY | 420 | 0 | 0 | 0 | 10,383 | 1,725 | 6,000 | 18,108 |
| LYNDON | 421 | 0 | 0 | 0 | 3,702 | 2,289 | 1,737 | 7,727 |
| SANTA FE TRAIL | 434 | 42,300 | 553,751 | 51,953 | 1,898 | 5,164 | 0 | 7,062 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 7,180 | 7,180 | 0 | 5,480 | 1,518 | 0 | 6,998 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 1,796 | 949 | 1,500 | 4,245 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 0 | 0 | 6,064 | 1,656 | 2,516 | 10,235 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 7,494 | 2,345 | 5,000 | 14,839 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 459 | 1,409 | 4,000 | 5,868 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 11,340 | 284,555 | 16,657 | 15,131 | 2,518 | 5,669 | 23,318 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 6,161 | 483 | 0 | 6,644 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 1,783 | 793 | 0 | 2,576 |
| PHILLIPSBURG | 325 | 43,110 | 584,964 | 214,210 | 8,090 | 3,587 | 7,015 | 18,692 |
| LOGAN | 326 | 0 | 0 | 0 | 6,727 | 1,311 | 5,298 | 13,336 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 21,591 | 359,200 | 56,640 | 545 | 3,242 | 11,240 | 15,027 |
| KAW VALLEY | 321 | 0 | 0 | 0 | 1,478 | 3,087 | 3,200 | 7,765 |
| ONAGA-WAVERLY-WILLE-WHEATON | 322 | 0 | 0 | 0 | 82 | 2,345 | 1,847 | 4,274 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 5,300 | 1,443 | 4,500 | 11,243 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 8,002 | 3,748 | 2,952 | 14,702 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 589 | 1,069 | 0 | 1,658 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 870 | 55 | 3,005 | 3,929 |
| ATWOOD | 318 | 6,603 | 127,709 | 37,656 | 878 | 1,725 | 15,456 | 18,058 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 0 | 18,042 | 20,562 | 18,121 | 56,724 |
| NICKERSON | 309 | 0 | 0 | 0 | 3,908 | 6,367 | 4,999 | 15,274 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 1,024 | 1,828 | 0 | 2,852 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 592 | 1,207 | 6,034 | 7,833 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 0 | 1,614 | 7,001 | 0 | 8,615 |
| BUHLER | 313 | 0 | 0 | 0 | 20,383 | 8,105 | 4,986 | 33,474 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 1,910 | 530 | 2,439 | 10,201 | 21,474 | 60,944 | 45,010 |
| NORTHERN VALLEY | | 212 | 5,985 | 1,899 | 7,883 | 3,844 | 14,228 | 19,778 | 17,329 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 3,766 | 404 | 4,170 | 4,759 | 38,143 | 15,047 | 14,525 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 5,900 | 630 | 6,530 | 11,578 | 13,843 | 52,509 | 0 |
| LYNDON | | 421 | 5,576 | 345 | 5,921 | 1,807 | 13,471 | 31,129 | 22,014 |
| SANTA FE TRAIL | | 434 | 4,141 | 8 | 4,149 | 2,913 | 34,517 | 88,734 | 75,670 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 400 | 122 | 521 | 5,477 | 13,556 | 31,285 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 2,765 | 235 | 3,000 | 1,245 | 1,219 | 20,250 | 27,724 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 3,337 | 556 | 3,892 | 6,343 | 10,838 | 37,211 | 33,031 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 7,191 | 3,035 | 10,226 | 4,613 | 31,211 | 48,560 | 41,888 |
| TWIN VALLEY | | 240 | 4,048 | 868 | 4,916 | 1,352 | 15,360 | 32,444 | 32,069 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 8,525 | 2,134 | 10,659 | 12,659 | 11,193 | 78,383 | 68,738 |
| PAWNEE HEIGHTS | | 496 | 981 | 389 | 1,369 | 5,275 | 27,014 | 18,320 | 0 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 1,800 | 93 | 1,893 | 683 | 5,807 | 12,560 | 0 |
| PHILLIPSBURG | | 325 | 0 | 8,694 | 8,694 | 9,998 | 706 | 78,975 | 50,693 |
| LOGAN | | 326 | 4,640 | 627 | 5,267 | 5,069 | 12,388 | 23,493 | 20,693 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 13,080 | 762 | 13,842 | 1,186 | 12,089 | 63,652 | 61,000 |
| KAW VALLEY | | 321 | 3,330 | 1,829 | 5,159 | 3,006 | 881 | 68,214 | 74,254 |
| ONAGA-WAVENSVILLE-WHEATON | | 322 | 3,153 | 593 | 3,746 | 529 | 7,252 | 29,278 | 23,906 |
| WESTMORELAND | | 323 | 4,429 | 1,207 | 5,636 | 5,606 | 11,994 | 37,969 | 53,012 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 9,042 | 709 | 9,750 | 4,952 | 12,617 | 111,910 | 80,288 |
| SKYLINE SCHOOLS | | 438 | 1,305 | 588 | 1,894 | -236 | 2,388 | 15,451 | 23,325 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 2,797 | 354 | 3,151 | 778 | 4,643 | 7,755 | 0 |
| ATWOOD | | 318 | 14,934 | 1,978 | 16,912 | 1,146 | 7,537 | 36,212 | 35,414 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 31,837 | 8,225 | 40,061 | 15,663 | 197,077 | 297,345 | 456,388 |
| NICKERSON | | 309 | 8,472 | 1,631 | 10,103 | 5,171 | 58,329 | 113,050 | 107,880 |
| FAIRFIELD | | 310 | 0 | 848 | 848 | 2,003 | 29,749 | 56,723 | 0 |
| PRETTY PRAIRIE | | 311 | 3,007 | 819 | 3,826 | 4,007 | 11,373 | 25,690 | 23,999 |
| HAVEN PUBLIC SCHOOLS | | 312 | 2,350 | 1,267 | 3,617 | 4,998 | 50 | 75,660 | 66,575 |
| BUHLER | | 313 | 8,350 | 1,155 | 9,505 | 23,969 | 87,470 | 102,413 | 105,853 |

FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 5,394 | 0 | 1,965 | 135,786 | 0 | 42,696 | 70,019 |
| NORTHERN VALLEY | 212 | 1,991 | 0 | 16,002 | 69,328 | 4,857 | 15,482 | 27,265 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 1,446 | 0 | 0 | 73,160 | 0 | 12,475 | 25,455 |
| OSAGE | 070 | | | | | | | |
| OSAGE CITY | 420 | 42,857 | 6,000 | 0 | 115,209 | 0 | 30,944 | 52,184 |
| LYNDON | 421 | 2,369 | 6,584 | 506 | 76,573 | 0 | 17,893 | 41,558 |
| SANTA FE TRAIL | 434 | 6,440 | 18,075 | 74 | 223,010 | 0 | 54,991 | 112,034 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 32,076 | 18,000 | 329 | 95,248 | 0 | 19,434 | 46,540 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 4,000 | 2,704 | 55,897 | 0 | 22,096 | 30,372 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | 342 | 3,224 | 0 | 2,402 | 86,705 | 0 | 25,456 | 50,259 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 4,112 | 15,000 | 488 | 141,259 | 0 | 32,233 | 56,993 |
| TWIN VALLEY | 240 | 2,451 | 19,398 | 0 | 102,642 | 0 | 21,208 | 47,109 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | 495 | 6,569 | 84,411 | 4,972 | 254,246 | 11,358 | 62,094 | 95,240 |
| PAWNEE HEIGHTS | 496 | 11,934 | 20,000 | 175 | 77,442 | 0 | 22,229 | 21,499 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | 324 | 11,499 | 0 | 7,629 | 37,695 | 0 | 14,311 | 13,537 |
| PHILLIPSBURG | 325 | 5,142 | 0 | 9,485 | 145,000 | 0 | 40,027 | 48,011 |
| LOGAN | 326 | 1,914 | 6,000 | 9,508 | 74,196 | 598 | 17,101 | 32,299 |
| POTTAWATOMIE | 075 | | | | | | | |
| KAMEGO | 320 | 4,077 | 19,283 | 5 | 159,706 | 6,910 | 36,459 | 68,356 |
| KAW VALLEY | 321 | 0 | 44,311 | 0 | 187,660 | 0 | 54,335 | 71,351 |
| JUNCTION CITY-OGDEN-RILEY | 322 | 2,326 | 6,000 | 194 | 68,955 | 0 | 21,787 | 40,321 |
| WESTMORELAND | 323 | 0 | 23,183 | 0 | 126,157 | 4,557 | 25,928 | 50,482 |
| PRATT | 076 | | | | | | | |
| PRATT | 382 | 0 | 0 | 2,784 | 207,599 | 13,972 | 44,055 | 105,583 |
| SKYLINE SCHOOLS | 438 | 2,344 | 3,000 | 5,526 | 47,261 | 540 | 12,011 | 35,133 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | 317 | 5,402 | 10,400 | 0 | 31,699 | 0 | 8,076 | 14,554 |
| ATWOOD | 318 | 3,184 | 5,000 | 2,266 | 89,613 | 0 | 23,574 | 50,148 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 22,585 | 943,397 | 15,630 | 247,703 | 489,452 |
| NICKERSON | 309 | 10,035 | 0 | 987 | 290,290 | 13,365 | 63,941 | 127,998 |
| FAIRFIELD | 310 | 45,192 | 50,000 | 1,440 | 183,505 | 0 | 36,021 | 71,643 |
| PRETTY PRAIRIE | 311 | 2,093 | 16,000 | 0 | 79,154 | 3,950 | 14,175 | 30,571 |
| HAVEN PUBLIC SCHOOLS | 312 | 8,503 | 31,750 | 1,321 | 149,862 | 0 | 53,944 | 98,444 |
| BUHLER | 313 | 12,751 | 20,000 | 8,804 | 397,092 | 3,585 | 74,672 | 142,709 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 1,474 | 0 | 4,136 | 118,325 |
| NORTHERN VALLEY | 212 | 2,823 | 0 | 928 | 0 | 3,557 | 54,911 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 6,139 | 0 | 0 | 5,537 | 49,507 |
| OSAGE 070 | | | | | | | |
| OSAGE CITY | 420 | 2,226 | 0 | 0 | 0 | 3,821 | 99,175 |
| LYNDON | 421 | 0 | 0 | 0 | 0 | 2,133 | 61,584 |
| SANTA FE TRAIL | 434 | 16,520 | 1,450 | 448 | 5,335 | 17,659 | 208,437 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 5,701 | 0 | 0 | 1,608 | 5,937 | 79,370 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 131 | 0 | 1,711 | 54,310 |
| OSBORNE 071 | | | | | | | |
| OSBORNE COUNTY | 392 | 2,831 | 0 | 741 | 0 | 5,347 | 94,634 |
| OTTAWA 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 7,641 | 135 | 0 | 540 | 5,272 | 112,971 |
| TWIN VALLEY | 240 | 9,869 | 0 | 0 | 2,433 | 8,112 | 88,727 |
| PAWNEE 073 | | | | | | | |
| FT LARNED | 495 | 14,787 | 5,962 | 1,631 | 15,654 | 7,978 | 214,503 |
| PAWNEE HEIGHTS | 496 | 3,883 | 2,042 | 116 | 1,297 | 1,307 | 52,373 |
| PHILLIPS 074 | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 342 | 33,190 |
| PHILLIPSBURG | 325 | 0 | 258 | 1,551 | 0 | 3,403 | 143,249 |
| LOGAN | 326 | 1,365 | 0 | 887 | 1,837 | 4,446 | 58,833 |
| POTTAWATOMIE 075 | | | | | | | |
| WAMEGO | 320 | 10,410 | 1,702 | 0 | 0 | 4,467 | 140,804 |
| KAW VALLEY | 321 | 19,878 | 0 | 64 | 0 | 12,657 | 178,319 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 0 | 419 | 0 | 2,467 | 64,994 |
| WESTMORELAND | 323 | 12,800 | 0 | 0 | 0 | 21,388 | 115,456 |
| PRATT 076 | | | | | | | |
| PRATT | 382 | 15,652 | 0 | 1,178 | 0 | 12,903 | 199,549 |
| SKYLINE SCHOOLS | 438 | 2,250 | 0 | 0 | 0 | 1,728 | 51,662 |
| RAWLINS 077 | | | | | | | |
| HERNDON | 317 | 4,267 | 0 | 0 | 0 | 0 | 25,908 |
| ATWOOD | 318 | 0 | 755 | 0 | 1,634 | 7,983 | 84,000 |
| RENO 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 22,762 | 7,853 | 48,441 | 40,421 | 65,708 | 937,969 |
| NICKERSON | 309 | 8,870 | 887 | 9,874 | 1,545 | 20,321 | 246,801 |
| FAIRFIELD | 310 | 38,497 | 3,788 | 2,691 | 0 | 2,324 | 154,564 |
| PRETTY PRAIRIE | 311 | 4,430 | 0 | 0 | 2,709 | 5,411 | 67,266 |
| HAVEN PUBLIC SCHOOLS | 312 | 19,367 | 250 | 97 | 5,648 | 12,[illegible] | 189,807 |
| BUHLER | 313 | 26,411 | 5,580 | 0 | 0 | 28,547 | 318,707 |

| COUNTY NAME / DISTRICT NAME | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 17,462 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | 212 | 14,417 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 23,553 | 0 | 0 | 0 | 0 | 0 |
| OSAGE 070 | | | | | | | |
| OSAGE CITY | 420 | 16,033 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | 421 | 14,989 | 0 | 0 | 0 | 0 | 0 |
| SANTA FE TRAIL | 434 | 14,573 | 0 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 15,878 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 1,587 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE 071 | | | | | | | |
| OSBORNE COUNTY | 392 | 2,070 | 2,850 | 7,354 | 10,204 | 8,436 | 1,768 |
| OTTAWA 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 28,288 | 1,720 | 2,682 | 4,401 | 3,544 | 857 |
| TWIN VALLEY | 240 | 13,915 | 344 | 2,285 | 2,629 | 2,304 | 325 |
| PAWNEE 073 | | | | | | | |
| FT LARNED | 495 | 39,743 | 7,467 | 3,730 | 11,196 | 4,711 | 6,485 |
| PAWNEE HEIGHTS | 496 | 25,069 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS 074 | | | | | | | |
| EASTERN HEIGHTS | 324 | 4,505 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 1,751 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 326 | 15,363 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | |
| WAMEGO | 320 | 18,902 | 0 | 0 | 0 | 0 | 0 |
| KAW VALLEY | 321 | 9,342 | 982 | 1,233 | 2,215 | 1,654 | 561 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 3,961 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 10,701 | 0 | 0 | 0 | 0 | 0 |
| PRATT 076 | | | | | | | |
| PRATT | 382 | 7,951 | 4,572 | 2,035 | 6,607 | 2,720 | 3,887 |
| SKYLINE SCHOOLS | 438 | -4,401 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | |
| HERNDON | 317 | 4,792 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 5,613 | 0 | 0 | 0 | 0 | 0 |
| RENO 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 5,428 | 60,615 | 19,836 | 80,451 | 29,824 | 50,627 |
| NICKERSON | 309 | 43,489 | 3,485 | 5,855 | 9,340 | 5,680 | 3,660 |
| FAIRFIELD | 310 | 28,941 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 11,888 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 55 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 78,385 | 0 | 0 | 0 | 0 | 0 |

RETIREMENT FUND

| COUNTY NAME # / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|
| NORTON 069 | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | 212 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 0 | 0 | 0 | 0 | 0 |
| OSAGE 070 | | | | | | |
| OSAGE CITY | 420 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | 421 | 0 | 0 | 0 | 0 | 0 |
| SANTA FE TRAIL | 434 | 0 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE 071 | | | | | | |
| OSBORNE COUNTY | 342 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA 072 | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE 073 | | | | | | |
| FT LARNED | 495 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS 074 | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | |
| WAMEGO | 320 | 0 | 0 | 0 | 0 | 0 |
| KAW VALLEY | 321 | 0 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 0 | 0 |
| PRATT 076 | | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 0 | 0 | 0 | 0 | 0 |
| RENO 078 | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 486,825 | 26,959 | 513,783 | 32,765 | 481,018 |
| NICKERSON | 309 | 0 | 0 | 0 | 0 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 261 | 66 | 195 | 22 | 239 | 261 | 0 |
| NORTHERN VALLEY | | 212 | 169 | 17 | 152 | 3 | 166 | 169 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 125 | 7 | 118 | 0 | 125 | 125 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 290 | 104 | 186 | 3 | 287 | 290 | 0 |
| LYNDON | | 421 | 197 | 46 | 151 | 3 | 194 | 197 | 0 |
| SANTA FE TRAIL | | 434 | 484 | 102 | 382 | 5 | 479 | 484 | 0 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 139 | 34 | 105 | 0 | 139 | 139 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 185 | 33 | 152 | 0 | 185 | 185 | 0 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 297 | 17 | 280 | 2 | 295 | 297 | 0 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 310 | 29 | 281 | 11 | 299 | 310 | 0 |
| TWIN VALLEY | | 240 | 273 | 24 | 249 | 45 | 228 | 273 | 0 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 305 | 23 | 282 | 5 | 300 | 292 | 13 |
| PAWNEE HEIGHTS | | 496 | 144 | 0 | 144 | 10 | 134 | 144 | 0 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 130 | 2 | 128 | 4 | 126 | 130 | 0 |
| PHILLIPSBURG | | 325 | 198 | 3 | 195 | 0 | 198 | 198 | 0 |
| LOGAN | | 326 | 144 | 20 | 124 | 4 | 140 | 144 | 0 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 582 | 147 | 435 | 18 | 564 | 582 | 0 |
| KAW VALLEY | | 321 | 602 | 196 | 406 | 22 | 580 | 602 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 278 | 42 | 236 | 7 | 271 | 278 | 0 |
| WESTMORELAND | | 323 | 438 | 114 | 324 | 12 | 426 | 438 | 0 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 282 | 62 | 220 | 1 | 281 | 282 | 0 |
| SKYLINE SCHOOLS | | 438 | 262 | 8 | 254 | 14 | 248 | 262 | 0 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 77 | 3 | 74 | 2 | 75 | 77 | 0 |
| ATWOOD | | 318 | 267 | 11 | 256 | 25 | 242 | 267 | 0 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NICKERSON | | 309 | 1,059 | 390 | 669 | 23 | 1,036 | 1,059 | 0 |
| FAIRFIELD | | 310 | 502 | 26 | 476 | 11 | 491 | 502 | 0 |
| PRETTY PRAIRIE | | 311 | 232 | 10 | 222 | 11 | 221 | 232 | 0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 797 | 132 | 665 | 0 | 797 | 775 | 22 |
| BUHLER | | 313 | 1,365 | 23 | 1,342 | 0 | 1,365 | 1,365 | 0 |

| COUNTY NAME / DISTRICT NAME | # | TRANSPORTATION COSTS: REGULAR | TRANSPORTATION COSTS: ACTIVITY | PUPIL TRANSPORTATION SERVICES — BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED: ROUTES | DISTRICT OWNED: MILES | PRIVATELY OWNED: ROUTES | PRIVATELY OWNED: MILES | BUS DRIVERS: NO. OF DRIVERS | BUS DRIVERS: AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | 211 | 54,899 | 16,660 | 7 | 106,874 | 0 | 0 | 13 | 0 |
| NORTHERN VALLEY | 212 | 51,685 | 5,368 | 11 | 76,076 | 0 | 0 | 10 | 284 |
| WEST SOLOMON VALLEY SCHOOLS | 213 | 43,749 | 5,350 | 8 | 91,520 | 0 | 0 | 9 | 254 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | 420 | 41,390 | 5,884 | 7 | 62,113 | 0 | 0 | 7 | 214 |
| LYNDON | 421 | 30,613 | 2,592 | 5 | 40,543 | 0 | 0 | 4 | 272 |
| SANTA FE TRAIL | 434 | 103,779 | 0 | 0 | 0 | 17 | 121,460 | 12 | 225 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 30,938 | 5,554 | 0 | 0 | 4 | 42,950 | 4 | 245 |
| MARAIS DES CYGNES VALLEY | 456 | 50,832 | 31,838 | 0 | 0 | 11 | 58,826 | 11 | 195 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 85,293 | 8,511 | 14 | 153,396 | 0 | 0 | 12 | 200 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 96,701 | 7,465 | 16 | 160,960 | 0 | 0 | 14 | 341 |
| TWIN VALLEY | 240 | 72,216 | 10,058 | 12 | 124,261 | 0 | 0 | 10 | 265 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | 495 | 162,633 | 15,874 | 22 | 173,823 | 0 | 0 | 16 | 240 |
| PAWNEE HEIGHTS | 496 | 36,466 | 5,657 | 4 | 62,612 | 0 | 0 | 10 | 338 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 34,924 | 4,687 | 6 | 81,580 | 0 | 0 | 5 | 387 |
| PHILLIPSBURG | 325 | 60,539 | 16,866 | 0 | 0 | 9 | 110,420 | 9 | 215 |
| LOGAN | 326 | 48,585 | 5,803 | 9 | 97,866 | 0 | 0 | 8 | 330 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | 320 | 108,269 | 3,280 | 12 | 122,926 | 0 | 0 | 10 | 320 |
| KAW VALLEY | 321 | 158,919 | 24,741 | 0 | 0 | 14 | 163,296 | 16 | 325 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 79,134 | 7,862 | 15 | 133,873 | 0 | 0 | 13 | 351 |
| WESTMORELAND | 323 | 76,919 | 7,518 | 17 | 130,065 | 0 | 0 | 14 | 219 |
| PRATT | 076 | | | | | | | | |
| PRATT | 382 | 77,273 | 16,679 | 9 | 85,573 | 0 | 0 | 9 | 324 |
| SKYLINE SCHOOLS | 438 | 65,832 | 3,728 | 10 | 111,666 | 0 | 0 | 10 | 245 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | 317 | 24,532 | 1,109 | 5 | 51,720 | 0 | 0 | 5 | 163 |
| ATWOOD | 318 | 101,938 | 2,213 | 12 | 262,951 | 0 | 0 | 13 | 243 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NICKERSON | 309 | 180,063 | 24,149 | 33 | 251,057 | 0 | 0 | 19 | 434 |
| FAIRFIELD | 310 | 126,365 | 9,785 | 18 | 310,256 | 0 | 0 | 18 | 319 |
| PRETTY PRAIRIE | 311 | 57,105 | 12,352 | 9 | 95,049 | 0 | - | 9 | 281 |
| HAVEN PUBLIC SCHOOLS | 312 | 143,303 | 12,317 | 26 | 209,160 | 0 | 0 | 14 | 342 |
| BUHLER | 313 | 204,465 | 47,415 | 34 | 259,337 | 0 | 0 | 30 | 307 |

| COUNTY NAME / DISTRICT NAME | # | # | PUPIL TRANSPORTATION SERVICES — NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
| | | | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| NORTON | 069 | | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 12 | 261 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | | 212 | 11 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 8 | 125 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | | | | |
| OSAGE CITY | | 420 | 6 | 290 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | | 421 | 5 | 197 | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA FE TRAIL | | 434 | 0 | 0 | 12 | 484 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 0 | 0 | 4 | 139 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 0 | 0 | 9 | 185 | 0 | 0 | 0 | 0 |
| OSBORNE | 071 | | | | | | | | | |
| OSBORNE COUNTY | | 392 | 16 | 297 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | 072 | | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 19 | 287 | 0 | 0 | 22 | 23 | 0 | 0 |
| TWIN VALLEY | | 240 | 14 | 273 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE | 073 | | | | | | | | | |
| FT LARNED | | 495 | 26 | 305 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE HEIGHTS | | 496 | 10 | 144 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS | 074 | | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 8 | 130 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | | 325 | 0 | 0 | 8 | 198 | 5 | 0 | 0 | 0 |
| LOGAN | | 326 | 12 | 144 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | | | | | |
| WAMEGO | | 320 | 12 | 582 | 0 | 0 | 0 | 0 | 0 | 0 |
| KAW VALLEY | | 321 | 3 | 26 | 14 | 602 | 17 | 17 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 15 | 278 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | | 323 | 19 | 438 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRATT | 076 | | | | | | | | | |
| PRATT | | 382 | 9 | 282 | 0 | 0 | 0 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | | 438 | 10 | 262 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS | 077 | | | | | | | | | |
| HERNDON | | 317 | 6 | 77 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | | 318 | 16 | 267 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENO | 078 | | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NICKERSON | | 309 | 21 | 1,059 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRFIELD | | 310 | 18 | 502 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | | 311 | 8 | 232 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 26 | 797 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | | 313 | 39 | 1,365 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1978 ENROLLMENT # | TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | PUPILS ENROLLED SEC | PROFESSIONAL STAFF ELEM | PROFESSIONAL STAFF SEC | TEACHER AIDES ELEM | TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | | | | |
| PIKE VALLEY | | 426 | 309.3 | 38 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BELLEVILLE | | 427 | 745.5 | 77 | 0 | 1 | 0 | 63 | 0.0 | 2.0 | 0.0 | 0.0 |
| CUBA | | 455 | 195.5 | 17 | 0 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RICE | 080 | | | | | | | | | | | |
| STERLING | | 376 | 499.3 | 47 | 2 | 1 | 0 | 36 | 0.0 | 1.0 | 0.0 | 0.0 |
| CHASE | | 401 | 253.0 | 17 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LYONS | | 405 | 915.2 | 83 | 7 | 6 | 122 | 0 | 11.0 | 0.0 | 0.0 | 0.0 |
| LITTLE RIVER | | 444 | 452.1 | 36 | 2 | 2 | 0 | 26 | 0.0 | 1.0 | 0.0 | 0.0 |
| RILEY | 081 | | | | | | | | | | | |
| RILEY COUNTY | | 378 | 514.5 | 33 | 3 | 2 | 58 | 31 | 2.0 | 1.0 | 6.0 | 0.0 |
| MANHATTAN | | 383 | 5,143.9 | 401 | 30 | 21 | 478 | 396 | 20.0 | 16.0 | 0.0 | 0.0 |
| BLUE VALLEY | | 384 | 245.0 | 22 | 1 | 0 | 0 | 23 | 0.0 | 1.0 | 0.0 | 0.0 |
| ROOKS | 082 | | | | | | | | | | | |
| PALCO | | 269 | 247.5 | 20 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PLAINVILLE | | 270 | 587.1 | 72 | 2 | 1 | 93 | 0 | 14.0 | 0.0 | 0.0 | 0.0 |
| STOCKTON | | 271 | 514.5 | 43 | 3 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RUSH | 083 | | | | | | | | | | | |
| LACROSSE | | 395 | 588.5 | 42 | 3 | 5 | 0 | 29 | 0.0 | 1.0 | 0.0 | 0.0 |
| OTIS-BISON | | 403 | 386.0 | 35 | 1 | 0 | 0 | 37 | 0.0 | 2.0 | 0.0 | 0.0 |
| RUSSELL | 084 | | | | | | | | | | | |
| PARADISE | | 399 | 240.5 | 18 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RUSSELL COUNTY | | 407 | 1,563.0 | 145 | 8 | 12 | 0 | 99 | 0.0 | 3.0 | 0.0 | 0.0 |
| SALINE | 085 | | | | | | | | | | | |
| SALINA | | 305 | 7,363.0 | 567 | 108 | 68 | 321 | 354 | 4.0 | 15.0 | 0.0 | 0.0 |
| SOUTHEAST OF SALINE | | 306 | 627.5 | 54 | 4 | 1 | 53 | 32 | 4.0 | 2.0 | 0.0 | 0.0 |
| ELL-SALINE | | 307 | 312.9 | 15 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SCOTT | 086 | | | | | | | | | | | |
| SCOTT COUNTY | | 466 | 1,295.0 | 107 | 7 | 6 | 60 | 10 | 10.0 | 1.0 | 0.0 | 0.0 |
| SEDGWICK | 087 | | | | | | | | | | | |
| WICHITA | | 259 | 43,392.3 | 3,684 | 234 | 134 | 3,494 | 2,884 | 142.0 | 51.0 | 17.0 | 1.0 |
| DERBY | | 260 | 4,943.6 | 343 | 70 | 52 | 130 | 241 | 3.0 | 12.0 | 0.0 | 0.0 |
| HAYSVILLE | | 261 | 3,011.4 | 182 | 39 | 18 | 178 | 191 | 6.5 | 6.0 | 4.5 | 0.0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 1,678.7 | 122 | 14 | 9 | 104 | 244 | 4.0 | 7.0 | 0.0 | 0.0 |
| MULVANE | | 263 | 1,665.5 | 124 | 8 | 14 | 21 | 58 | 1.0 | 4.0 | 1.0 | 0.0 |
| CLEARWATER | | 264 | 880.1 | 79 | 10 | 9 | 0 | 68 | 0.0 | 2.0 | 0.0 | 0.0 |
| GODDARD | | 265 | 1,854.5 | 106 | 15 | 9 | 50 | 0 | 6.0 | 0.0 | 3.0 | 0.0 |
| MAIZE | | 266 | 883.5 | 64 | 8 | 6 | 44 | 0 | 5.0 | 0.0 | 4.0 | 0.0 |
| RENWICK | | 267 | 1,594.2 | 141 | 1 | 0 | 0 | 105 | 0.0 | 3.0 | 0.0 | 0.0 |
| CHENEY | | 268 | 547.5 | 40 | 7 | 1 | 0 | 43 | 0.0 | 2.0 | 0.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 20,350 | 6,119 |
| BELLEVILLE | | 427 | 0 | 3,600 | 0 | 818 | 0 | 16 | 34,073 | 4,042 |
| CUBA | | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 23,896 | 4,517 |
| RICE | 080 | | | | | | | | | |
| STERLING | | 376 | 1,329 | 0 | 0 | 155 | 0 | 1 | 33,857 | 0 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 22,908 | 3,317 |
| LYONS | | 405 | 10,500 | 0 | 2,320 | 0 | 14 | 0 | 43,596 | 5,963 |
| LITTLE RIVER | | 444 | 0 | 1,323 | 0 | 118 | 0 | 3 | 31,155 | 2,618 |
| RILEY | 081 | | | | | | | | | |
| RILEY COUNTY | | 378 | 3,308 | 1,700 | 911 | 0 | 9 | 9 | 38,205 | 3,279 |
| MANHATTAN | | 383 | 12,728 | 19,450 | 1,350 | 450 | 34 | 33 | 219,963 | 19,274 |
| BLUE VALLEY | | 384 | 0 | 1,260 | 0 | 124 | 0 | 2 | 25,041 | 1,885 |
| ROOKS | 082 | | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 27,634 | 114 |
| PLAINVILLE | | 270 | 10,800 | 0 | 3,792 | 0 | 5 | 0 | 35,509 | 2,850 |
| STOCKTON | | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 40,077 | 0 |
| RUSH | 083 | | | | | | | | | |
| LACROSSE | | 395 | 0 | 1,350 | 0 | 205 | 0 | 5 | 38,031 | 1,000 |
| OTIS-BISON | | 403 | 0 | 5,365 | 0 | 907 | 0 | 5 | 26,169 | 1,500 |
| RUSSELL | 084 | | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 10,547 | 5,893 |
| RUSSELL COUNTY | | 407 | 0 | 2,672 | 0 | 392 | 0 | 22 | 100,413 | 3,030 |
| SALINE | 085 | | | | | | | | | |
| SALINA | | 305 | 4,012 | 14,355 | 0 | 0 | 18 | 20 | 200,545 | 57,840 |
| SOUTHEAST OF SALINE | | 306 | 6,000 | 3,651 | 2,070 | 200 | 9 | 7 | 48,290 | 5,397 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 26,685 | 1,206 |
| SCOTT | 086 | | | | | | | | | |
| SCOTT COUNTY | | 466 | 9,000 | 570 | 5,000 | 50 | 3 | 1 | 77,263 | 4,673 |
| SEDGWICK | 087 | | | | | | | | | |
| WICHITA | | 259 | 102,183 | 45,973 | 1,333 | 129 | 375 | 361 | 1,437,880 | 113,213 |
| DERBY | | 260 | 2,766 | 14,872 | 30 | 20 | 14 | 32 | 201,753 | 53,500 |
| HAYSVILLE | | 261 | 7,301 | 5,761 | 300 | 300 | 15 | 21 | 129,410 | 23,556 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 3,745 | 6,749 | 102 | 900 | 11 | 20 | 60,247 | 5,754 |
| MULVANE | | 263 | 1,078 | 3,900 | 0 | 0 | 2 | 9 | 40,936 | 8,207 |
| CLEARWATER | | 264 | 0 | 4,797 | 0 | 780 | 0 | 11 | 38,611 | 8,099 |
| GODDARD | | 265 | 1,300 | 0 | 300 | 0 | 1 | 0 | 90,009 | 18,735 |
| MAIZE | | 266 | 3,240 | 0 | 25 | 0 | 2 | 0 | 41,135 | 12,695 |
| RENWICK | | 267 | 0 | 3,480 | 0 | 1,800 | 0 | 42 | 72,671 | 12,927 |
| CHENEY | | 268 | 0 | 2,200 | 0 | 1,000 | 0 | 10 | 38,491 | 5,551 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 100 ADMINISTRATION: OTHER EXPENSES | 100 ADMINISTRATION: TOTAL 100 SERIES | 200 INSTRUCTION: PRINICIPALS SALARIES | 200 INSTRUCTION: CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION: TEACHERS SALARIES | 200 INSTRUCTION: OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION: SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 9,808 | 36,277 | 34,156 | 0 | 314,874 | 0 | 17,017 |
| BELLEVILLE | | 427 | 24,480 | 82,595 | 41,003 | 25,860 | 671,111 | 274 | 12,456 |
| CUBA | | 455 | 6,712 | 35,125 | 16,218 | 5,490 | 239,689 | 3,597 | 5,428 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 9,097 | 42,954 | 0 | 0 | 519,012 | 0 | 11,537 |
| CHASE | | 401 | 5,744 | 31,969 | 31,495 | 0 | 255,640 | 0 | 12,763 |
| LYONS | | 405 | 15,499 | 85,058 | 107,235 | 30,957 | 800,799 | 10,918 | 21,652 |
| LITTLE RIVER | | 444 | 7,552 | 41,325 | 48,042 | 0 | 540,716 | 13,375 | 14,039 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 33,030 | 74,515 | 50,716 | 0 | 396,826 | 0 | 8,361 |
| MANHATTAN | | 383 | 48,417 | 287,654 | 391,270 | 51,252 | 3,590,358 | 293,211 | 138,957 |
| BLUE VALLEY | | 384 | 5,894 | 32,820 | 30,045 | 0 | 221,572 | 0 | 6,211 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 5,749 | 33,497 | 32,800 | 50 | 248,703 | 2,468 | 11,457 |
| PLAINVILLE | | 270 | 14,348 | 86,707 | 41,079 | 0 | 458,169 | 38,860 | 20,744 |
| STOCKTON | | 271 | 4,267 | 44,344 | 41,226 | 0 | 424,027 | 0 | 8,560 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 15,117 | 54,148 | 53,448 | 0 | 571,085 | 0 | 12,048 |
| OTIS-BISON | | 403 | 4,130 | 31,799 | 42,872 | 0 | 432,110 | 0 | 18,760 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 5,546 | 26,086 | 28,802 | 0 | 252,452 | 347 | 17,762 |
| RUSSELL COUNTY | | 407 | 12,119 | 115,562 | 147,177 | 0 | 1,478,008 | 126,589 | 73,570 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 32,034 | 290,419 | 515,306 | 172,776 | 5,330,566 | 509,653 | 312,450 |
| SOUTHEAST OF SALINE | | 306 | 13,789 | 67,476 | 60,500 | 0 | 441,233 | 27,924 | 24,247 |
| ELL-SALINE | | 307 | 7,685 | 35,576 | 22,225 | 0 | 251,846 | 2,918 | 8,302 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 11,749 | 93,690 | 73,650 | 40,133 | 945,632 | 15,818 | 31,292 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 384,522 | 1,935,615 | 3,348,656 | 773,926 | 29,434,061 | 1,504,389 | 2,850,398 |
| DERBY | | 260 | 54,599 | 309,852 | 270,805 | 37,557 | 3,048,675 | 255,322 | 171,569 |
| HAYSVILLE | | 261 | 82,103 | 235,069 | 150,556 | 33,468 | 1,867,606 | 113,539 | 162,202 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 12,783 | 79,794 | 105,949 | 0 | 1,119,113 | 0 | 34,607 |
| MULVANE | | 263 | 13,470 | 82,613 | 93,676 | 0 | 1,065,336 | 14,146 | 31,998 |
| CLEARWATER | | 264 | 9,888 | 55,598 | 75,613 | 0 | 639,573 | 36,898 | 28,385 |
| GODDARD | | 265 | 18,358 | 127,102 | 99,662 | 48,164 | 1,301,109 | 17,683 | 54,272 |
| MAIZE | | 266 | 15,939 | 69,769 | 58,250 | 2,083 | 674,082 | 22,404 | 16,875 |
| RENWICK | | 267 | 10,990 | 96,588 | 115,566 | 0 | 1,058,922 | 80,230 | 27,355 |
| CHENEY | | 268 | 7,694 | 51,746 | 41,835 | 0 | 461,522 | 0 | 16,998 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 200 INSTRUCTION: OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE: SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 7,280 | 19,794 | 7,114 | 400,235 | 0 |
| BELLEVILLE | | 427 | 0 | 12,807 | 7,788 | 42,442 | 4,965 | 818,716 | 0 |
| CUBA | | 455 | 0 | 3,370 | 3,083 | 20,278 | 3,352 | 300,505 | 0 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 11,403 | 15,025 | 6,685 | 563,962 | 0 |
| CHASE | | 401 | 3,668 | 3,742 | 3,193 | 25,481 | 3,109 | 339,091 | 0 |
| LYONS | | 405 | 0 | 12,000 | 10,189 | 20,893 | 18,112 | 1,032,755 | 0 |
| LITTLE RIVER | | 444 | 0 | 3,486 | 8,431 | 24,726 | 10,540 | 663,355 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 6,311 | 34,737 | 18,346 | 515,297 | 0 |
| MANHATTAN | | 383 | 101,107 | 31,745 | 51,485 | 45,090 | 79,269 | 4,773,754 | 0 |
| BLUE VALLEY | | 384 | 0 | 385 | 2,316 | 18,082 | 10,385 | 288,996 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 1,860 | 5,421 | 3,263 | 23,853 | 329,875 | 0 |
| PLAINVILLE | | 270 | 13,506 | 0 | 6,244 | 18,091 | 27,147 | 623,840 | 0 |
| STOCKTON | | 271 | 0 | 0 | 4,889 | 11,268 | 3,008 | 490,978 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 6,069 | 8,000 | 5,967 | 30,834 | 8,172 | 695,623 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 7,110 | 33,575 | 0 | 534,427 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 2,941 | 2,874 | 2,832 | 12,516 | 6,001 | 326,527 | 0 |
| RUSSELL COUNTY | | 407 | 18,445 | 7,385 | 33,863 | 84,793 | 15,858 | 1,987,688 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 72,451 | 382,081 | 38,700 | 7,333,983 | 0 |
| SOUTHEAST OF SALINE | | 306 | 15,791 | 0 | 7,674 | 33,138 | 2,573 | 613,080 | 0 |
| ELL-SALINE | | 307 | 0 | 5,818 | 5,610 | 18,930 | 6,904 | 322,553 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 13,194 | 297 | 12,056 | 18,895 | 18,874 | 1,169,841 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 903,445 | 0 | 441,284 | 1,026,102 | 1,198,868 | 41,491,129 | 91,521 |
| DERBY | | 260 | 72,099 | 0 | 54,531 | 186,162 | 85,460 | 4,182,150 | 0 |
| HAYSVILLE | | 261 | 0 | 1,941 | 39,988 | 107,635 | 30,213 | 2,507,148 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 18,404 | 0 | 23,342 | 72,837 | 16,317 | 1,390,569 | 0 |
| MULVANE | | 263 | 4,145 | 0 | 14,124 | 62,965 | 12,076 | 1,298,466 | 0 |
| CLEARWATER | | 264 | 15,902 | 0 | 9,421 | 44,653 | 3,394 | 854,139 | 0 |
| GODDARD | | 265 | 22,773 | 0 | 17,024 | 52,193 | 23,621 | 1,636,501 | 0 |
| MAIZE | | 266 | 0 | 20,365 | 7,980 | 19,889 | 33,729 | 855,657 | 3,150 |
| RENWICK | | 267 | 40,865 | 0 | 10,389 | 51,939 | 14,123 | 1,399,389 | 0 |
| CHENEY | | 268 | 5,020 | 7,877 | 5,126 | 36,903 | 6,323 | 585,604 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | 300 ATTENDANCE: OTHER EXPENSES | 300 ATTENDANCE: TOTAL 300 SERIES | 400 HEALTH: SALARIES | 400 HEALTH: OTHER EXPENSES | 400 HEALTH: TOTAL 400 SERIES | 600 PLANT OPERATION: SALARIES | 600 PLANT OPERATION: CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 0 | 0 | 24,131 | 0 |
| HELLEVILLE | | 427 | 0 | 0 | 0 | 0 | 0 | 61,249 | 1,222 |
| CUBA | | 455 | 0 | 0 | 0 | 0 | 0 | 13,388 | 0 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 3,944 | 456 | 4,400 | 31,729 | 0 |
| CHASE | | 401 | 0 | 0 | 0 | 1,464 | 1,464 | 33,997 | 0 |
| LYONS | | 405 | 0 | 0 | 10,919 | 4,325 | 15,244 | 92,593 | 0 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 1,398 | 1,398 | 39,914 | 4,220 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 434 | 434 | 0 | 1,500 | 1,500 | 35,203 | 1,283 |
| MANHATTAN | | 383 | 0 | 0 | 45,962 | 1,992 | 47,974 | 304,869 | 4,117 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 65 | 65 | 26,734 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 56 | 56 | 26,959 | 0 |
| PLAINVILLE | | 270 | 0 | 0 | 2,266 | 21 | 2,287 | 39,432 | 918 |
| STOCKTON | | 271 | 0 | 0 | 0 | 0 | 0 | 29,730 | 48 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 1,673 | 190 | 1,863 | 46,718 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 1,492 | 318 | 1,810 | 52,096 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 1,307 | 1,307 | 27,220 | 2,109 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 10,630 | 932 | 11,562 | 131,905 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 71,447 | 1,568 | 73,015 | 578,971 | 0 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 70 | 70 | 44,742 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 | 22,405 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 456 | 0 | 0 | 6,120 | 187 | 6,307 | 120,338 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 13,256 | 104,877 | 494,785 | 67,890 | 562,675 | 4,349,188 | 31,685 |
| DERBY | | 260 | 0 | 0 | 45,132 | 2,440 | 47,572 | 452,797 | 19,931 |
| HAYSVILLE | | 261 | 0 | 0 | 34,730 | 1,457 | 36,187 | 169,707 | 4,290 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 0 | 9,001 | 887 | 9,888 | 68,741 | 4,698 |
| MULVANE | | 263 | 0 | 0 | 7,465 | 0 | 7,465 | 95,417 | 0 |
| CLEARWATER | | 264 | 0 | 0 | 5,050 | 313 | 5,363 | 53,592 | 0 |
| GODDARD | | 265 | 0 | 0 | 11,408 | 1,049 | 12,457 | 132,813 | 2,069 |
| MAIZE | | 266 | 61 | 3,211 | 0 | 0 | 0 | 58,177 | 3,044 |
| RENWICK | | 267 | 0 | 0 | 0 | 2,153 | 2,153 | 106,024 | 1,800 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 49,390 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 42,081 | 14,145 | 80,357 | 0 | 5,147 | 5,796 | 10,943 |
| BELLEVILLE | | 427 | 55,713 | 7,465 | 125,649 | 20,533 | 4,293 | 23,957 | 48,783 |
| CUBA | | 455 | 21,787 | 10,071 | 45,226 | 750 | 3,309 | 1,927 | 5,986 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 35,035 | 0 | 66,764 | 7,934 | 7,867 | 37,899 | 53,700 |
| CHASE | | 401 | 29,165 | 8,070 | 71,232 | 0 | 8,391 | 12,615 | 21,006 |
| LYONS | | 405 | 88,806 | 29,513 | 210,912 | 0 | 0 | 19,891 | 19,891 |
| LITTLE RIVER | | 444 | 41,016 | 11,535 | 98,685 | 0 | 11,510 | 1,944 | 13,454 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 45,147 | 11,509 | 93,142 | 0 | 4,506 | 14,239 | 18,745 |
| MANHATTAN | | 383 | 233,244 | 62,078 | 604,308 | 96,874 | 25,717 | 50,078 | 172,669 |
| BLUE VALLEY | | 384 | 49,189 | 5,311 | 81,234 | 0 | 5,405 | 4,274 | 9,679 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 28,237 | 3,520 | 58,716 | 575 | 0 | 2,925 | 3,500 |
| PLAINVILLE | | 270 | 49,136 | 12,496 | 101,982 | 31,364 | 3,772 | 10,024 | 45,160 |
| STOCKTON | | 271 | 18,199 | 10,824 | 58,801 | 600 | 2,324 | 2,208 | 5,132 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 49,046 | 11,905 | 107,669 | 0 | 0 | 30,047 | 30,047 |
| OTIS-BISON | | 403 | 31,770 | 2,500 | 86,366 | 1,174 | 0 | 21,248 | 22,422 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 46,278 | 6,859 | 82,466 | 3,756 | 0 | 6,658 | 10,414 |
| RUSSELL COUNTY | | 407 | 146,539 | 28,208 | 306,652 | 77,364 | 40,810 | 17,141 | 135,335 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 403,483 | 67,736 | 1,050,190 | 165,815 | 107,446 | 77,085 | 350,346 |
| SOUTHEAST OF SALINE | | 306 | 74,240 | 15,878 | 134,860 | 0 | 953 | 3,709 | 4,662 |
| ELL-SALINE | | 307 | 32,031 | 10,580 | 65,016 | 0 | 6,509 | 2,467 | 8,976 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 68,902 | 7,925 | 197,165 | 0 | 2,914 | 14,207 | 17,121 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 2,910,076 | 400,269 | 7,691,218 | 2,276,345 | 164,212 | 936,533 | 3,377,090 |
| DERBY | | 260 | 231,360 | 57,152 | 761,250 | 166,392 | 53,962 | 77,171 | 297,525 |
| HAYSVILLE | | 261 | 220,929 | 14,390 | 414,316 | 111,559 | 49,676 | 79,866 | 241,101 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 129,006 | 17,007 | 219,452 | 14,989 | 0 | 18,424 | 33,413 |
| MULVANE | | 263 | 62,866 | 7,193 | 165,476 | 0 | 9,971 | 5,120 | 15,091 |
| CLEARWATER | | 264 | 69,689 | 9,340 | 132,621 | 28,757 | 17,452 | 8,226 | 54,435 |
| GODDARD | | 265 | 128,411 | 20,550 | 283,843 | 1,564 | 11,688 | 22,200 | 35,452 |
| MAIZE | | 266 | 49,506 | 2,657 | 113,384 | 0 | 0 | 10,634 | 10,634 |
| RENWICK | | 267 | 100,545 | 16,925 | 225,594 | 663 | 38,182 | 15,908 | 54,753 |
| CHENEY | | 268 | 49,119 | 3,591 | 102,400 | 4,196 | 1,442 | 13,834 | 19,472 |

GENERAL FUND EXPENDITURES
800 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL (800 SERIES) |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| BIG BLUE VALLEY | | 426 | 26,150 | 2,250 | 1,480 | 12,137 | 0 | 0 | 42,017 |
| BELLEVILLE | | 427 | 61,546 | 5,558 | 2,433 | 34,141 | 619 | 0 | 104,299 |
| CUBA | | 455 | 20,085 | 1,538 | 899 | 9,941 | 0 | 497 | 32,960 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 38,756 | 0 | 2,381 | 37,420 | 0 | 134 | 78,691 |
| CHASE | | 401 | 20,768 | 1,767 | 1,134 | 11,092 | 0 | 92 | 34,553 |
| LYONS | | 405 | 68,967 | 5,163 | 4,687 | 75,615 | 0 | 0 | 155,432 |
| LITTLE RIVER | | 444 | 40,207 | 3,742 | 2,555 | 8,128 | 0 | 0 | 82,632 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 36,967 | 1,959 | 1,993 | 11,155 | 2,100 | 0 | 54,174 |
| MANHATTAN | | 383 | 432,642 | 21,804 | 19,366 | 281,798 | 17,380 | 8,666 | 781,656 |
| BLUE VALLEY | | 384 | 21,739 | 1,628 | 1,704 | 5,223 | 0 | 0 | 30,294 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 22,043 | 1,591 | 1,673 | 10,547 | 0 | 0 | 35,854 |
| PLAINVILLE | | 270 | 42,569 | 3,390 | 2,731 | 14,812 | 0 | 0 | 63,502 |
| STOCKTON | | 271 | 40,349 | 2,443 | 2,031 | 6,489 | 0 | 0 | 51,312 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 46,738 | 3,528 | 2,600 | 13,324 | 1,800 | 0 | 67,990 |
| OTIS-BISON | | 403 | 36,437 | 5,063 | 1,899 | 16,141 | 0 | 0 | 59,540 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 26,341 | 0 | 0 | 15,557 | 0 | 0 | 41,898 |
| RUSSELL COUNTY | | 407 | 154,687 | 0 | 8,592 | 35,258 | 82 | 97,029 | 295,648 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 473,671 | 40,996 | 25,145 | 307,280 | 22,231 | 0 | 869,323 |
| SOUTHEAST OF SALINE | | 306 | 43,965 | 1,059 | 2,479 | 11,030 | 0 | 0 | 58,533 |
| ELL-SALINE | | 307 | 20,227 | 1,495 | 1,060 | 9,038 | 10 | 0 | 31,830 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 94,189 | 0 | 0 | 0 | 0 | 97,204 | 191,393 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 2,926,531 | 515,267 | 156,873 | 3,038,330 | 8,430 | 63,322 | 6,710,753 |
| DERBY | | 260 | 287,938 | 25,447 | 15,340 | 77,533 | 0 | 99,477 | 505,735 |
| MAYSVILLE | | 261 | 175,303 | 10,063 | 8,898 | 48,943 | 0 | 17,138 | 260,345 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 91,367 | 12,067 | 3,889 | 14,944 | 0 | 0 | 122,267 |
| MULVANE | | 263 | 81,387 | 6,263 | 5,790 | 18,727 | 0 | 0 | 112,167 |
| CLEARWATER | | 264 | 57,717 | 4,040 | 4,634 | 43,779 | 0 | 2,102 | 112,272 |
| GODDARD | | 265 | 117,626 | 11,394 | 8,663 | 19,452 | 16,274 | 0 | 173,409 |
| MAIZE | | 266 | 62,458 | 3,540 | 4,291 | 10,542 | 0 | 0 | 80,831 |
| RENWICK | | 267 | 99,570 | 6,679 | 5,256 | 74,987 | 8,475 | 0 | 194,967 |
| CHENEY | | 268 | 41,097 | 3,538 | 2,181 | 8,385 | 0 | 0 | 55,201 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 569,829 | 2,001 | 0 | 0 | 0 | 0 |
| BELLEVILLE | | 427 | 1,160,042 | 8,721 | 0 | 0 | 0 | 0 |
| CUBA | | 455 | 419,802 | 8,069 | 0 | 0 | 0 | 0 |
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 810,471 | 16,836 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 499,615 | 11,213 | 324 | 0 | 0 | 324 |
| LYONS | | 405 | 1,499,292 | 0 | 0 | 0 | 0 | 0 |
| LITTLE RIVER | | 444 | 880,849 | 16,313 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 757,807 | 5,172 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 6,668,015 | 46,277 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 443,088 | 0 | 365 | 0 | 0 | 365 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 461,498 | 7,029 | 2,400 | 0 | 0 | 2,400 |
| PLAINVILLE | | 270 | 889,478 | 8,595 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 650,567 | 3,425 | 325 | 0 | 0 | 325 |
| RUSH | 083 | | | | | | | |
| LARNED | | 345 | 957,340 | 17,739 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 736,364 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 484,700 | 14,445 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 2,852,447 | 25,735 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 9,967,276 | 47,225 | 0 | 0 | 0 | 0 |
| SOUTHEAST OF SALINE | | 306 | 878,681 | 5,916 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 463,951 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 1,675,517 | 24,402 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 61,873,357 | 0 | 233,047 | 0 | 0 | 233,047 |
| DERBY | | 260 | 6,104,114 | 6,827 | 0 | 0 | 0 | 0 |
| HAYSVILLE | | 261 | 3,694,166 | 92,223 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 1,855,383 | 29,416 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 1,661,278 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 1,215,428 | 19,677 | 300 | 0 | 0 | 300 |
| GODDARD | | 265 | 2,268,764 | 25,360 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 1,133,486 | 6,086 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 1,973,444 | 18,877 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 814,423 | 13,961 | 12,780 | 2,030 | 0 | 14,810 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 52,258 | 23,600 | 25,000 | 24,500 |
| BELLEVILLE | | 427 | -3,769 | 0 | -3,769 | 55,000 | 46,650 | 75,525 | 58,675 |
| CUBA | | 455 | 5,019 | 8,337 | 13,356 | 0 | 14,500 | 10,000 | 13,409 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 7,635 | 1,915 | 9,550 | 0 | 20,000 | 0 | 22,900 |
| CHASE | | 401 | 7,140 | 15,301 | 24,441 | 0 | 8,612 | 0 | 21,000 |
| LYONS | | 405 | 0 | 0 | 0 | 5,000 | 34,626 | 10,000 | 93,406 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 0 | 18,000 | 14,000 | 42,000 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 6,873 | 30,363 | 15,889 | 28,512 |
| MANHATTAN | | 383 | 0 | 17,849 | 17,849 | 147,000 | 176,434 | 58,412 | 190,266 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 0 | 16,000 | 20,400 | 15,000 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 0 | 26,744 | 0 | 20,000 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 22,600 | 75,000 | 60,000 | 70,000 |
| STOCKTON | | 271 | 18,642 | 13,505 | 32,147 | 0 | 46,000 | 30,000 | 55,000 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 4,317 | 35,620 | 39,937 | 0 | 37,000 | 23,165 | 37,000 |
| OTIS-BISON | | 403 | 5,424 | 20,074 | 25,498 | 0 | 0 | 84,000 | 45,000 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 9,500 | 9,500 | 0 | 18,000 | 0 | 18,000 |
| RUSSELL COUNTY | | 407 | 3,736 | 21,605 | 25,341 | 0 | 55,000 | 45,000 | 48,500 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 0 | 0 | 227,000 | 0 | 453,443 |
| SOUTHEAST OF SALINE | | 306 | 874 | 5,460 | 6,334 | 0 | 22,000 | 80,000 | 50,000 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 | 4,802 | 23,185 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 0 | 10,000 | 37,000 | 51,100 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 686,200 | 1,735,700 | 781,300 | 5,593,200 |
| DERBY | | 260 | 70,591 | 95,125 | 165,716 | 120,000 | 138,315 | 135,000 | 373,623 |
| HAYSVILLE | | 261 | 0 | 0 | 0 | 0 | 130,000 | 45,000 | 314,000 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 3,755 | 35,466 | 39,221 | 125,501 | 65,000 | 96,000 | 130,000 |
| MULVANE | | 263 | 66,332 | 47,290 | 113,622 | 0 | 30,000 | 140,000 | 120,000 |
| CLEARWATER | | 264 | 43,332 | 64,188 | 107,520 | 15,000 | 0 | 29,000 | 53,000 |
| GODDARD | | 265 | 41,212 | 0 | 41,212 | 0 | 80,000 | 105,000 | 144,879 |
| MAIZE | | 266 | 798 | 5,056 | 5,854 | 105,000 | 37,100 | 72,228 | 41,000 |
| RENWICK | | 267 | 0 | 17,356 | 17,356 | 114,357 | 0 | 41,950 | 62,295 |
| CHENEY | | 268 | 4 | 0 | 4 | 83,000 | 0 | 25,000 | 33,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME / DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | |
| PIKE VALLEY | | 426 | 0 | 10,000 | 0 | 135,356 | 707,188 |
| BELLEVILLE | | 427 | 0 | 24,380 | 0 | 270,233 | 1,435,227 |
| CUBA | | 455 | 5,000 | 14,446 | 0 | 57,355 | 498,582 |
| RICE | 080 | | | | | | |
| STERLING | | 376 | 0 | 9,000 | 0 | 51,900 | 888,759 |
| CHASE | | 401 | 2,000 | 8,000 | 0 | 39,612 | 575,204 |
| LYONS | | 405 | 4,000 | 9,000 | 0 | 116,032 | 1,615,324 |
| LITTLE RIVER | | 444 | 3,000 | 17,100 | 0 | 84,100 | 981,262 |
| RILEY | 081 | | | | | | |
| RILEY COUNTY | | 378 | 0 | 4,000 | 0 | 87,637 | 850,616 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 572,112 | 7,304,253 |
| BLUE VALLEY | | 384 | 5,000 | 10,000 | 0 | 66,400 | 509,852 |
| ROOKS | 082 | | | | | | |
| PALCO | | 269 | 0 | 5,000 | 0 | 51,744 | 522,671 |
| PLAINVILLE | | 270 | 4,000 | 12,500 | 2,000 | 246,100 | 1,144,173 |
| STOCKTON | | 271 | 15,000 | 0 | 0 | 156,000 | 842,464 |
| RUSH | 083 | | | | | | |
| LACROSSE | | 395 | 6,000 | 23,000 | 0 | 126,165 | 1,141,161 |
| OTIS-BISON | | 403 | 6,000 | 50,000 | 0 | 185,000 | 946,850 |
| RUSSELL | 084 | | | | | | |
| PARADISE | | 399 | 2,000 | 25,157 | 0 | 63,157 | 571,800 |
| RUSSELL COUNTY | | 407 | 4,000 | 44,000 | 0 | 236,500 | 3,140,024 |
| SALINE | 085 | | | | | | |
| SALINA | | 305 | 0 | 0 | 0 | 690,443 | 10,704,944 |
| SOUTHEAST OF SALINE | | 306 | 5,000 | 3,500 | 0 | 160,500 | 1,051,429 |
| ELL-SALINE | | 307 | 3,000 | 1,500 | 0 | 32,487 | 496,438 |
| SCOTT | 086 | | | | | | |
| SCOTT COUNTY | | 466 | 10,100 | 0 | 0 | 118,200 | 1,818,118 |
| SEDGWICK | 087 | | | | | | |
| WICHITA | | 259 | 140,000 | 200,800 | 0 | 9,345,200 | 71,451,605 |
| DERBY | | 260 | 30,000 | 0 | 0 | 796,938 | 7,073,595 |
| HAYSVILLE | | 261 | 15,220 | 105,000 | 0 | 609,220 | 4,395,609 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 14,000 | 15,000 | 0 | 445,501 | 2,369,520 |
| MULVANE | | 263 | 25,000 | 50,000 | 0 | 435,000 | 2,209,899 |
| CLEARWATER | | 264 | 4,000 | 14,500 | 0 | 115,500 | 1,458,425 |
| GODDARD | | 265 | 7,500 | 36,203 | 0 | 373,582 | 2,708,918 |
| MAIZE | | 266 | 3,500 | 5,000 | 0 | 263,828 | 1,409,254 |
| RENWICK | | 267 | 0 | 20,000 | 0 | 238,602 | 2,246,278 |
| CHENEY | | 268 | 0 | 10,700 | 0 | 151,700 | 994,898 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | |
| MIKE VALLEY | | 426 | 93,569 | 578,184 | 2,500 | 0 | 580,684 |
| BELLEVILLE | | 427 | 302,093 | 1,071,619 | 3,549 | 0 | 1,075,168 |
| CUBA | | 455 | 59,160 | 432,775 | 0 | 0 | 432,775 |
| RICE | 080 | | | | | | |
| STERLING | | 376 | 195,698 | 554,410 | 4,985 | 12,369 | 571,764 |
| CHASE | | 401 | 148,345 | 552,403 | 4,300 | 0 | 556,703 |
| LYONS | | 405 | 177,906 | 818,473 | 10,451 | 6,357 | 835,491 |
| LITTLE RIVER | | 444 | 134,327 | 830,821 | 7,055 | 0 | 837,876 |
| RILEY | 081 | | | | | | |
| RILEY COUNTY | | 378 | 183,144 | 334,752 | 0 | 0 | 334,752 |
| MANHATTAN | | 383 | 285,890 | 3,503,244 | 24,571 | 78,752 | 3,610,567 |
| BLUE VALLEY | | 384 | 123,376 | 308,175 | 0 | 0 | 308,175 |
| ROOKS | 082 | | | | | | |
| PALCO | | 269 | 174,550 | 445,113 | 0 | 70,988 | 516,101 |
| PLAINVILLE | | 270 | 329,497 | 928,493 | 4,358 | 4,424 | 936,275 |
| STOCKTON | | 271 | 295,108 | 581,142 | 3,457 | 8,584 | 593,233 |
| RUSH | 083 | | | | | | |
| LACROSSE | | 395 | 110,681 | 1,039,107 | 0 | 0 | 1,039,107 |
| OTIS-BISON | | 403 | 102,121 | 840,097 | 6,667 | 327 | 847,311 |
| RUSSELL | 084 | | | | | | |
| PARALISE | | 399 | 129,268 | 571,835 | 3,611 | 239 | 575,685 |
| RUSSELL COUNTY | | 407 | 502,947 | 3,040,788 | 24,892 | 0 | 3,065,680 |
| SALINE | 085 | | | | | | |
| SALINA | | 305 | 1,316,607 | 4,723,750 | 84,601 | 4,149 | 4,812,500 |
| SOUTHEAST OF SALINE | | 306 | 120,542 | 916,600 | 7,405 | 0 | 924,005 |
| ELL-SALINE | | 307 | 179,765 | 321,156 | 3,185 | 3,380 | 327,721 |
| SCOTT | 086 | | | | | | |
| SCOTT COUNTY | | 466 | 471,082 | 1,625,680 | 19,098 | 7,403 | 1,652,681 |
| SEDGWICK | 087 | | | | | | |
| WICHITA | | 259 | 8,151,775 | 38,405,301 | 980,245 | 0 | 39,385,546 |
| DERBY | | 260 | 1,408,893 | 1,776,859 | 32,237 | 0 | 1,809,096 |
| HAYSVILLE | | 261 | 277,115 | 1,273,644 | 31,794 | 7,381 | 1,312,819 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 200,600 | 709,057 | 17,335 | -996 | 725,400 |
| MULVANE | | 263 | 331,025 | 596,819 | 11,367 | 4,540 | 612,726 |
| CLEARWATER | | 264 | 94,632 | 743,317 | 7,436 | 0 | 750,753 |
| GODDARD | | 265 | 254,570 | 940,766 | 0 | 0 | 940,766 |
| MAIZE | | 266 | 112,626 | 397,260 | 11,738 | 0 | 408,998 |
| RENWICK | | 267 | 167,730 | 1,060,422 | 6,465 | 1,612 | 1,068,499 |
| CHENEY | | 268 | 90,366 | 384,674 | 6,884 | 22,770 | 414,328 |

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES: MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES: TOTAL | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM STATE SOURCES: EQUALIZATION | STATE INCOME TAX | OTHER | TOTAL | REVENUE FROM FEDERAL SOURCES: P L 874 |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 119,087 | 21,270 | 0 | 140,357 | 0 |
| BELLEVILLE | | 427 | 0 | 0 | 339,900 | 61,872 | 0 | 401,772 | 0 |
| CUBA | | 455 | 0 | 0 | 37,091 | 7,015 | 0 | 44,106 | 0 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 397 | 397 | 324,164 | 45,992 | 0 | 370,156 | 0 |
| CHASE | | 401 | 315 | 315 | 1,135 | 19,580 | 0 | 20,715 | 0 |
| LYONS | | 405 | 445 | 445 | 701,148 | 86,980 | 0 | 788,128 | 0 |
| LITTLE RIVER | | 444 | 0 | 0 | 134,847 | 22,954 | 0 | 157,801 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 402,952 | 27,907 | 10,916 | 441,775 | 19,987 |
| MANHATTAN | | 383 | 2,660 | 2,660 | 2,792,170 | 571,758 | 0 | 3,363,928 | 202,448 |
| BLUE VALLEY | | 384 | 0 | 0 | 59,835 | 12,251 | 0 | 72,086 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 19,699 | 0 | 19,699 | 0 |
| PLAINVILLE | | 270 | 562 | 562 | 197,719 | 52,266 | 0 | 249,985 | 0 |
| STOCKTON | | 271 | 94 | 94 | 255,662 | 33,852 | 50 | 289,564 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 92,427 | 50,067 | 0 | 142,494 | 0 |
| OTIS-BISON | | 403 | 512 | 512 | 77,006 | 24,145 | 0 | 101,151 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 726 | 726 | 75 | 16,153 | 0 | 16,228 | 0 |
| RUSSELL COUNTY | | 407 | 883 | 883 | 194,012 | 169,958 | 0 | 363,970 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 9,480 | 9,480 | 4,741,617 | 851,684 | 0 | 5,593,301 | 157,746 |
| SOUTHEAST OF SALINE | | 306 | 1,572 | 1,572 | 114,527 | 35,274 | 0 | 149,801 | 0 |
| ELL-SALINE | | 307 | 575 | 575 | 134,789 | 16,077 | 0 | 150,866 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 87,292 | 104,782 | 0 | 192,074 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 60,745 | 60,745 | 24,985,282 | 6,655,093 | 6,974 | 31,647,349 | 486,252 |
| DERBY | | 260 | 2,487 | 2,487 | 4,113,648 | 263,603 | 0 | 4,377,251 | 940,845 |
| HAYSVILLE | | 261 | 1,776 | 1,776 | 2,909,199 | 168,696 | 0 | 3,077,895 | 45,532 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 1,050 | 1,050 | 1,460,858 | 128,969 | 0 | 1,589,827 | 5,023 |
| MULVANE | | 263 | 707 | 707 | 1,465,060 | 108,317 | 0 | 1,573,377 | 64,567 |
| CLEARWATER | | 264 | 1,030 | 1,030 | 635,490 | 69,502 | 0 | 704,992 | 4,309 |
| GODDARD | | 265 | 1,316 | 1,316 | 1,587,883 | 125,543 | 0 | 1,713,426 | 7,651 |
| MAIZE | | 266 | 588 | 588 | 979,188 | 47,487 | 12,208 | 1,038,883 | 0 |
| RENWICK | | 267 | 1,547 | 1,547 | 1,130,174 | 81,549 | 0 | 1,211,723 | 0 |
| CHENEY | | 268 | 458 | 458 | 475,990 | 40,111 | 0 | 516,101 | 4,925 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES OTHER | REVENUE FROM FEDERAL SOURCES TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| MIKE VALLEY | | 426 | 1,125 | 1,125 | 362 | 13,427 | 829,524 | 707,188 | 122,336 |
| BELLEVILLE | | 427 | 0 | 0 | 12,081 | 31,429 | 1,722,542 | 1,435,227 | 287,315 |
| COSA | | 455 | 0 | 0 | 17,795 | 4,068 | 562,904 | 498,582 | 64,322 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 3,309 | 8,279 | 1,149,603 | 888,759 | 260,844 |
| CHASE | | 401 | 0 | 0 | 9,953 | 12,130 | 748,762 | 575,204 | 173,558 |
| LYONS | | 405 | 0 | 0 | 0 | 56,780 | 1,866,750 | 1,615,324 | 253,426 |
| LITTLE RIVER | | 444 | 9,982 | 9,982 | 0 | 15,086 | 1,156,072 | 981,262 | 175,810 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 19,987 | 0 | 10,468 | 990,126 | 850,616 | 139,510 |
| MANHATTAN | | 383 | 0 | 202,448 | 172,429 | 133,497 | 7,772,419 | 7,304,253 | 468,166 |
| BLUE VALLEY | | 384 | 16,883 | 16,883 | 0 | 9,450 | 529,970 | 509,852 | 20,118 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 2,607 | 23,423 | 736,878 | 522,671 | 214,207 |
| PLAINVILLE | | 270 | 0 | 0 | 12,450 | 35,874 | 1,584,643 | 1,144,173 | 420,470 |
| STOCKTON | | 271 | 0 | 0 | 2,395 | 25,471 | 1,206,865 | 842,464 | 364,401 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 10,698 | 16,831 | 1,316,811 | 1,141,181 | 175,630 |
| OTIS-BISON | | 403 | 0 | 0 | 307 | 31,363 | 1,082,764 | 946,860 | 135,904 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 8,399 | 735,307 | 571,800 | 163,507 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 35,932 | 3,969,412 | 3,140,024 | 829,388 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 167,796 | 122,899 | 172,449 | 12,195,032 | 10,704,944 | 1,490,088 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 16,423 | 23,116 | 1,235,458 | 1,051,429 | 184,029 |
| ELL-SALINE | | 307 | 9,389 | 9,389 | 20,791 | 9,982 | 699,089 | 496,438 | 202,651 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 25,215 | 32,042 | 2,373,095 | 1,818,118 | 554,977 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 486,252 | 665,578 | 892,814 | 81,289,859 | 71,451,605 | 9,838,254 |
| DERBY | | 260 | 0 | 940,845 | 94,885 | 77,077 | 8,710,533 | 7,073,596 | 1,636,937 |
| MAYSVILLE | | 261 | 0 | 45,532 | 0 | 63,433 | 4,776,570 | 4,395,609 | 382,961 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 5,023 | 21,577 | 67,058 | 2,610,536 | 2,369,520 | 241,016 |
| MULVANE | | 263 | 0 | 54,567 | 0 | 0 | 2,582,401 | 2,209,899 | 372,503 |
| CLEARWATER | | 264 | 0 | 8,309 | 21,109 | 9,527 | 1,595,352 | 1,458,425 | 136,927 |
| GODDARD | | 265 | 0 | 7,651 | 35,288 | 73,485 | 3,026,503 | 2,708,918 | 317,585 |
| MAIZE | | 266 | 0 | 0 | 3,204 | 9,658 | 1,573,958 | 1,409,254 | 164,704 |
| RENWICK | | 267 | 0 | 0 | 17,246 | 23,284 | 2,490,026 | 2,248,276 | 241,750 |
| CHENEY | | 268 | 12,322 | 17,247 | 31,569 | 5,552 | 1,075,622 | 994,898 | 80,723 |

CAPITAL OUTLAY FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 49,312 | 45,521 | 6,793 | 59,373 | 160,999 | 0 | 0 |
| BELLEVILLE | | 427 | 291,528 | 86,909 | 103,283 | 60,023 | 541,742 | 0 | 0 |
| CUBA | | 455 | 60,303 | 20,040 | 13,259 | 2 | 93,604 | 0 | 3,753 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 23,008 | 11,083 | 0 | 1,635 | 35,726 | 0 | 0 |
| CHASE | | 401 | 55,542 | 0 | 26,108 | 0 | 81,650 | 0 | 0 |
| LYONS | | 405 | 50,811 | 95,484 | 0 | 11,659 | 157,954 | 7,309 | 0 |
| LITTLE RIVER | | 444 | 146,937 | 76,008 | 29,772 | 12,584 | 265,300 | 3,390 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 74,087 | 35,790 | 24,911 | 29,601 | 164,389 | 144 | 8,237 |
| MANHATTAN | | 383 | 178,190 | 386,389 | 106,776 | 163,090 | 834,445 | 0 | 6,654 |
| BLUE VALLEY | | 384 | 57,868 | 8,734 | 0 | 0 | 66,601 | 0 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 46,988 | 33,431 | 4,204 | 7,801 | 92,424 | 0 | 0 |
| PLAINVILLE | | 270 | 345,684 | 124,675 | 0 | 23,791 | 494,150 | 0 | 3,451 |
| STOCKTON | | 271 | 428,417 | 0 | 58,733 | 390 | 487,540 | 0 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 30,769 | 48,794 | 14,128 | 5,021 | 99,713 | 0 | 0 |
| OTIS-BISON | | 403 | 160,212 | 0 | 12,022 | 23,303 | 195,537 | 0 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 161,379 | 31,149 | 0 | 1,809 | 194,338 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 155,996 | 124,441 | 22,172 | 1,620 | 304,228 | 0 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 650,063 | 434,574 | 64,383 | 14,571 | 1,163,591 | 0 | 37,366 |
| SOUTHEAST OF SALINE | | 306 | 142,193 | 0 | 35,725 | 107 | 178,026 | 0 | 0 |
| ELL-SALINE | | 307 | 48,204 | 21,121 | 7,541 | 219 | 77,085 | 0 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 747,812 | 157,929 | 127,112 | 2,628 | 1,035,480 | 14,222 | 24,290 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 7,757,739 | 3,463,117 | 1,279,166 | 1,648,657 | 14,150,679 | 0 | 0 |
| DERBY | | 260 | 270,252 | 199,741 | 177,849 | 139,721 | 782,763 | 49,582 | 0 |
| MAYSVILLE | | 261 | 152,693 | 61,251 | 52,414 | 11,635 | 277,993 | 13,690 | 6,053 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 256,281 | 77,739 | 90,865 | 128,751 | 553,636 | 33,345 | 0 |
| MULVANE | | 263 | 533,575 | 6,177 | 125,289 | 2,850 | 667,890 | 0 | 0 |
| CLEARWATER | | 264 | 46,905 | 40,047 | 5,795 | 36,467 | 130,214 | 0 | 2,645 |
| GODDARD | | 265 | 103,295 | 106,922 | 0 | 2,498 | 212,715 | 0 | 0 |
| MAIZE | | 266 | 3,521 | 39,949 | 18,404 | 106,009 | 167,883 | 7,333 | 0 |
| RENWICK | | 267 | 108,724 | 136,054 | 0 | 118,345 | 363,124 | 0 | 0 |
| CHENEY | | 268 | 5,017 | 46,053 | 5,268 | 88,271 | 144,609 | 0 | 3,484 |

| COUNTY NAME / DISTRICT NAME | # | # | CAPITAL OUTLAY FUND EXPENDITURES: NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 23,854 | 9,312 | 0 | 2,092 | 35,258 | 125,741 |
| BELLEVILLE | | 427 | 0 | 36,636 | 37,820 | 0 | -4,477 | 71,979 | 469,763 |
| CUBA | | 455 | 44,250 | 4,398 | 3,727 | 0 | 0 | 56,128 | 37,476 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 363 | 0 | 0 | 363 | 35,363 |
| CHASE | | 401 | 2,084 | 1,118 | 8,888 | 0 | 0 | 12,090 | 69,561 |
| LYONS | | 405 | 2,162 | 30,374 | 39,335 | 0 | 0 | 79,180 | 78,774 |
| LITTLE RIVER | | 444 | 0 | 25,357 | 6,793 | 30,165 | 107,539 | 173,245 | 92,055 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 103,577 | 17,009 | 0 | 0 | 128,967 | 35,422 |
| MANHATTAN | | 383 | 0 | 94,690 | 53,505 | 0 | 0 | 165,049 | 869,396 |
| BLUE VALLEY | | 384 | 0 | 0 | 6,459 | 10,696 | 0 | 17,156 | 49,446 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 9,694 | 17,813 | 10,000 | 183 | 37,690 | 54,734 |
| PLAINVILLE | | 270 | 0 | 90,983 | 51,139 | 8,400 | 0 | 153,973 | 340,177 |
| STOCKTON | | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 487,540 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 12,000 | 27,241 | 0 | 39,241 | 60,472 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 195,537 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 35,000 | 17,475 | 14,620 | 0 | 0 | 67,095 | 127,244 |
| RUSSELL COUNTY | | 407 | 4,751 | 50,069 | 34,835 | 41,284 | 3 | 130,942 | 173,286 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 242,417 | 155,940 | 0 | 0 | 435,723 | 727,868 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 227 | 0 | 0 | 227 | 177,799 |
| ELL-SALINE | | 307 | 0 | 15,192 | 9,435 | 15,800 | 0 | 40,427 | 36,658 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 92,731 | 0 | 0 | 0 | 19,001 | 150,244 | 385,236 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 0 | 5,067,353 | 5,067,353 | 9,083,326 |
| DERBY | | 260 | 0 | 86,714 | 84,510 | 0 | 49,262 | 270,048 | 512,715 |
| HAYSVILLE | | 261 | 7,552 | 82,168 | 110,473 | 25,000 | 0 | 244,936 | 33,057 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 34,726 | 21,981 | 0 | 15,500 | 110,651 | 442,985 |
| MULVANE | | 263 | 0 | 223,207 | 6,815 | 0 | 0 | 235,022 | 432,869 |
| CLEARWATER | | 264 | 27,360 | 22,590 | 11,866 | 0 | 0 | 64,461 | 65,753 |
| GODDARD | | 265 | 71,790 | 4,796 | 5,849 | 0 | 2,522 | 84,957 | 127,757 |
| MAIZE | | 266 | 12,287 | 13,892 | 28,804 | 0 | 0 | 62,317 | 105,566 |
| RENWICK | | 267 | 99,610 | 0 | 18,848 | 0 | 0 | 118,458 | 244,666 |
| CHENEY | | 268 | 8,602 | 11,587 | 41,967 | 0 | 0 | 66,140 | 78,470 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 28,227 | 541 | 0 | 522 | 24,151 | 53,441 |
| BELLEVILLE | | 427 | 61,676 | 2,571 | 0 | 2,199 | 48,100 | 114,546 |
| CUBA | | 455 | 14,547 | 0 | 0 | 0 | 14,500 | 29,047 |
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 15,755 | 2,956 | 0 | 0 | 20,000 | 38,711 |
| CHASE | | 401 | 3,428 | 854 | 0 | 0 | 8,612 | 12,893 |
| LYONS | | 405 | 14,468 | 5,078 | 0 | 0 | 34,678 | 54,224 |
| LITTLE RIVER | | 444 | 12,419 | 4,744 | 0 | 0 | 18,053 | 35,216 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 3,666 | 1,673 | 0 | 1,243 | 31,218 | 37,800 |
| MANHATTAN | | 383 | 509,470 | 6,057 | 450,127 | 574,049 | 349,975 | 1,889,678 |
| BLUE VALLEY | | 384 | 26,825 | 847 | 0 | 772 | 18,052 | 48,496 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 25,658 | 750 | 0 | 564 | 33,419 | 60,391 |
| PLAINVILLE | | 270 | 47,206 | 4,821 | 0 | 0 | 82,910 | 134,938 |
| STOCKTON | | 271 | 19,372 | 1,788 | 0 | 1,143 | 49,061 | 71,364 |
| RUSH | 083 | | | | | | | |
| LACROSSE | | 395 | 851 | 1,119 | 0 | 826 | 37,005 | 39,801 |
| OTIS-BISON | | 403 | 21,651 | 0 | 0 | 0 | 0 | 21,651 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 54,872 | 487 | 138 | 0 | 18,103 | 73,600 |
| RUSSELL COUNTY | | 407 | 31,783 | 3,249 | 0 | 2,623 | 68,701 | 106,356 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 225,002 | 315,700 | 504,238 | 218,876 | 576,041 | 1,839,857 |
| SOUTHEAST OF SALINE | | 306 | 31,199 | 2,048 | 0 | 1,010 | 22,000 | 56,257 |
| ELL-SALINE | | 307 | 26,208 | 0 | 0 | 0 | 1,125 | 27,333 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 20,733 | 499 | 0 | 0 | 11,533 | 32,765 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 2,047,507 | 1,609,858 | 1,336,674 | 41,905 | 1,846,250 | 5,881,794 |
| DERBY | | 260 | 111,538 | 11,655 | 0 | 12,510 | 138,315 | 274,018 |
| HAYSVILLE | | 261 | 9,020 | 6,123 | 0 | 5,314 | 130,000 | 150,457 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 36,862 | 915 | 0 | 882 | 65,347 | 104,006 |
| MULVANE | | 263 | 29,318 | 1,082 | 0 | 1,023 | 30,016 | 61,439 |
| CLEARWATER | | 264 | 6,946 | 0 | 0 | 0 | 0 | 6,946 |
| GODDARD | | 265 | 11,954 | 0 | 0 | 0 | 80,611 | 92,565 |
| MAIZE | | 266 | 431 | 0 | 0 | 0 | 38,260 | 38,691 |
| RENWICK | | 267 | 18,049 | 0 | 0 | 0 | 0 | 18,049 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 0 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | |
| MIKE VALLEY | | 426 | 0 | 11,592 | 2,043 | 3,600 | [illegible] |
| BELLEVILLE | | 427 | 38,454 | 0 | 5,099 | 0 | 55 |
| CUBA | | 455 | 0 | 1,000 | 0 | 0 | 117 |
| RICE | 080 | | | | | | |
| STERLING | | 376 | 0 | 26,115 | 4,838 | 3,500 | 0 |
| CHASE | | 401 | 0 | 9,748 | 1,349 | 1,600 | 125 |
| LYONS | | 405 | 959 | 24,719 | 914 | 0 | 0 |
| LITTLE RIVER | | 444 | 0 | 13,841 | 2,618 | 3,000 | 0 |
| RILEY | 081 | | | | | | |
| RILEY COUNTY | | 378 | 0 | 23,604 | 4,040 | 2,025 | 0 |
| MANHATTAN | | 383 | 0 | 775,150 | 76,383 | 56,001 | 35,540 |
| BLUE VALLEY | | 384 | 0 | 12,971 | 1,014 | 0 | 1,384 |
| ROOKS | 082 | | | | | | |
| PALCO | | 269 | 0 | 23,267 | 3,025 | 0 | 0 |
| PLAINVILLE | | 270 | 0 | 58,614 | 8,512 | 3,199 | 341 |
| STOCKTON | | 271 | 0 | 30,251 | 4,592 | 5,121 | 82 |
| RUSH | 083 | | | | | | |
| LACROSSE | | 395 | 0 | 24,625 | 3,262 | 4,523 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | |
| PARADISE | | 399 | 0 | 12,212 | 5,586 | 1,275 | 0 |
| RUSSELL COUNTY | | 407 | 0 | 45,044 | 6,076 | 8,050 | 467 |
| SALINE | 085 | | | | | | |
| SALINA | | 305 | 79,369 | 704,499 | 114,712 | 169,316 | 50,454 |
| SOUTHEAST OF SALINE | | 306 | 0 | 12,175 | 3,719 | 0 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 12,030 | 873 | 491 | 0 |
| SEDGWICK | 087 | | | | | | |
| WICHITA | | 259 | 289,714 | 3,315,126 | 323,788 | 186,216 | 203,142 |
| DERBY | | 260 | 0 | 103,470 | 5,513 | 25,776 | 1,554 |
| MAYSVILLE | | 261 | 1,741 | 84,871 | 7,096 | 17,404 | 4,335 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 22,136 | 1,558 | 367 | 73 |
| MULVANE | | 263 | 0 | 12,750 | 1,252 | 0 | 0 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 0 | 40,097 | 3,320 | 0 | 0 |
| MAIZE | | 266 | 0 | 19,166 | 5,280 | 0 | 0 |
| RENWICK | | 267 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 639 | 709 | 740 | 1,365 | 20,688 | 32,753 |
| BELLEVILLE | | 427 | 0 | 2,938 | 0 | 722 | 48,269 | 66,278 |
| CUBA | | 455 | 0 | 0 | 0 | 6,040 | 7,159 | 21,888 |
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 1,600 | 837 | 0 | 0 | 36,890 | 1,421 |
| CHASE | | 401 | 0 | 0 | 71 | 0 | 12,893 | 0 |
| LYONS | | 405 | 2,461 | 607 | 0 | 4,961 | 34,626 | 19,598 |
| LITTLE RIVER | | 444 | 370 | 1,583 | 2,920 | 4,039 | 28,371 | 6,845 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 929 | 30,598 | 7,202 |
| MANHATTAN | | 383 | 0 | 280,890 | 0 | 175,953 | 1,401,017 | 488,661 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 128 | 15,497 | 32,999 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 1,415 | 833 | 43 | 1,705 | 30,288 | 30,103 |
| PLAINVILLE | | 270 | 0 | 9,611 | 0 | 2,644 | 82,975 | 51,962 |
| STOCKTON | | 271 | 398 | 2,135 | 0 | 1,873 | 44,452 | 26,912 |
| RUSH | 083 | | | | | | | |
| LARNED | | 395 | 1,554 | 190 | 0 | 148 | 34,301 | 5,500 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 21,851 | 21,851 | 0 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 30 | 0 | 0 | 780 | 19,883 | 53,718 |
| RUSSELL COUNTY | | 407 | 2,069 | 3,359 | 0 | 4,041 | 69,656 | 36,730 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 108,534 | 240,474 | 0 | 95,133 | 1,612,993 | 228,564 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 6,391 | 22,284 | 33,973 |
| ELL-SALINE | | 307 | 104 | 0 | 3,024 | 3,347 | 6,475 | 20,856 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 383 | 0 | 1,024 | 14,801 | 17,453 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 373,207 | 633,580 | 0 | 219,372 | 5,544,146 | 1,337,548 |
| LEHRY | | 260 | 7,467 | 5,472 | 0 | 15,113 | 164,385 | 109,633 |
| MAYSVILLE | | 261 | 7,233 | 748 | 5,670 | 7,293 | 136,391 | 14,066 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 1,392 | 0 | 1,934 | 657 | 28,117 | 75,890 |
| MULVANE | | 263 | 837 | 2,672 | 0 | 2,744 | 20,255 | 41,145 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 1,107 | 1,107 | 5,839 |
| GODDARD | | 265 | 0 | 2,404 | 8,421 | 0 | 54,242 | 38,323 |
| MAIZE | | 266 | 0 | 9,295 | 4,590 | 0 | 38,333 | 35 |
| HEWINS | | 267 | 0 | 0 | 2,150 | 0 | 2,150 | 15,869 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 0 |

TRANSPORTATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | EXPENDITURES: SALARIES INSTRUCT. |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| MIKE VALLEY | | 426 | 74,317 | 34,809 | 25,000 | 10,354 | 145,480 | 0 | 17,373 |
| BELLEVILLE | | 427 | 157,419 | 74,146 | 75,925 | 404 | 307,994 | 0 | 44,553 |
| CUBA | | 455 | 51,751 | 41,946 | 10,000 | 0 | 103,697 | 2,170 | 34,275 |
| RICE | 088 | | | | | | | | |
| STERLING | | 376 | 22,835 | 50,731 | 0 | 21,358 | 94,924 | 3,400 | 25,976 |
| CHASE | | 401 | 17,534 | 38,746 | 0 | 0 | 56,280 | 3,400 | 12,031 |
| LYONS | | 405 | 35,751 | 26,012 | 10,000 | 38,763 | 110,526 | 105 | 14,445 |
| LITTLE RIVER | | 444 | 9,528 | 60,384 | 44,165 | 16,273 | 130,351 | 0 | 23,105 |
| RILEY | 091 | | | | | | | | |
| RILEY COUNTY | | 378 | 15,195 | 66,648 | 15,389 | 0 | 97,732 | 0 | 27,576 |
| MANHATTAN | | 383 | 95,034 | 235,981 | 58,512 | 1,483 | 390,910 | 0 | 0 |
| BLUE VALLEY | | 384 | 37,445 | 53,592 | 31,096 | 16,604 | 138,737 | 0 | 28,683 |
| ROOKS | 092 | | | | | | | | |
| PALCO | | 269 | 17,889 | 35,723 | 10,000 | 11,908 | 75,521 | 1,560 | 17,498 |
| PLAINVILLE | | 270 | 81,813 | 35,925 | 68,400 | 3,002 | 189,140 | 0 | 0 |
| STOCKTON | | 271 | 105,421 | 44,107 | 30,000 | 708 | 180,236 | 0 | 31,894 |
| RUSH | 093 | | | | | | | | |
| LA CROSSE | | 395 | 12,530 | 60,720 | 50,406 | 0 | 123,656 | 4,677 | 20,499 |
| OTIS-BISON | | 403 | 91,431 | 79,199 | 84,000 | 637 | 255,267 | 10,315 | 34,025 |
| RUSSELL | 094 | | | | | | | | |
| PARADISE | | 399 | 70,387 | 57,158 | 0 | 30,843 | 158,887 | 0 | 28,988 |
| RUSSELL COUNTY | | 407 | 39,975 | 114,221 | 86,284 | 137 | 240,617 | 3,240 | 68,016 |
| SALINE | 095 | | | | | | | | |
| SALINA | | 305 | 110,452 | 31,170 | 0 | 37,624 | 179,246 | 0 | 0 |
| SOUTHEAST OF SALINE | | 306 | 122,682 | 118,396 | 80,000 | 2,515 | 323,593 | 0 | 40,904 |
| ELL-SALINE | | 307 | 12,536 | 53,348 | 20,602 | 4,282 | 90,868 | 0 | 23,390 |
| SCOTT | 096 | | | | | | | | |
| SCOTT COUNTY | | 466 | 71,385 | 120,203 | 37,000 | 32 | 228,620 | 0 | 65,402 |
| SEDGWICK | 097 | | | | | | | | |
| WICHITA | | 259 | 597,628 | 1,385,945 | 781,300 | 1,118,323 | 3,883,396 | 67,647 | 0 |
| DERBY | | 260 | 197,362 | 124,993 | 135,000 | 3,742 | 461,097 | 19,310 | 91,916 |
| HAYSVILLE | | 261 | 147 | 90,169 | 70,000 | 0 | 160,316 | 2,974 | 58,287 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 78,977 | 77,461 | 96,000 | 472 | 252,911 | 9,717 | 41,732 |
| MULVANE | | 263 | 174,255 | 64,049 | 140,000 | 818 | 379,122 | 42,022 | 27,381 |
| CLEARWATER | | 264 | 1,245 | 58,779 | 29,000 | 2,950 | 91,984 | 0 | 32,379 |
| GODDARD | | 265 | 128,180 | 147,980 | 105,000 | 25,778 | 406,938 | 8,083 | 65,942 |
| MAIZE | | 266 | 24,155 | 66,016 | 72,228 | 1,201 | 168,600 | 0 | 38,603 |
| RENWICK | | 267 | 51,371 | 96,490 | 41,950 | 30,560 | 222,372 | 0 | 50,653 |
| CHENEY | | 268 | 9,406 | 47,846 | 25,000 | 10,292 | 92,544 | 1,879 | 38,989 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|
| REPUBLIC 079 | | | | | | | | |
| PIKE VALLEY | 426 | 0 | 0 | 0 | 1,136 | 6,542 | 0 | 11,794 |
| BELLEVILLE | 427 | 0 | 20,841 | 0 | 17 | 70 | 0 | 37,262 |
| CUBA | 455 | 0 | 18,375 | 1,612 | 758 | 0 | 0 | 15,094 |
| RICE 080 | | | | | | | | |
| STERLING | 376 | 0 | 12,776 | 0 | 4,010 | 0 | 0 | 31,121 |
| CHASE | 401 | 0 | 0 | 0 | 583 | 2,183 | 0 | 12,676 |
| LYONS | 405 | 11,109 | 0 | 913 | 789 | 0 | 8,115 | 12,327 |
| LITTLE RIVER | 444 | 21,660 | 12,059 | 0 | 1,908 | 0 | 16,390 | 31,948 |
| RILEY 081 | | | | | | | | |
| RILEY COUNTY | 378 | 0 | 20,842 | 0 | 1,939 | 0 | 0 | 35,466 |
| MANHATTAN | 383 | 284,270 | 0 | 0 | 0 | 0 | 0 | 37,464 |
| BLUE VALLEY | 384 | 0 | 0 | 0 | 2,111 | 137 | 10,696 | 35,173 |
| ROOKS 082 | | | | | | | | |
| PALCO | 269 | 1,606 | 0 | 898 | 749 | 208 | 15,083 | 10,314 |
| PLAINVILLE | 270 | 71,982 | 0 | 0 | 731 | 3,840 | 8,400 | 3,359 |
| STOCKTON | 271 | 1,943 | 0 | 0 | 3,126 | 0 | 0 | 32,584 |
| RUSH 083 | | | | | | | | |
| LACROSSE | 395 | 0 | 0 | 0 | 823 | 8,865 | 27,241 | 22,448 |
| OTIS-BISON | 403 | 0 | 0 | 1,081 | 3,347 | 0 | 0 | 42,804 |
| RUSSELL 084 | | | | | | | | |
| PARADISE | 399 | 0 | 0 | 0 | 1,815 | 7,706 | 31,434 | 15,494 |
| RUSSELL COUNTY | 407 | 0 | 41,284 | 2,270 | 1,473 | 3,767 | 0 | 51,003 |
| SALINE 085 | | | | | | | | |
| SALINA | 305 | 32,060 | 0 | 0 | 0 | 1,394 | 0 | 62,705 |
| SOUTHEAST OF SALINE | 306 | 0 | 0 | 0 | 2,546 | 0 | 52,720 | 41,783 |
| ELL-SALINE | 307 | 2,072 | 0 | 2,128 | 1,034 | 573 | 15,800 | 19,553 |
| SCOTT 086 | | | | | | | | |
| SCOTT COUNTY | 466 | 0 | 0 | 0 | 5,442 | 0 | 49,157 | 64,703 |
| SEDGWICK 087 | | | | | | | | |
| WICHITA | 259 | 2,522,438 | 0 | 6,604 | 0 | 5,396 | 0 | 104 |
| DERBY | 260 | 0 | 0 | 7,053 | 2,482 | 0 | 96,402 | 58,940 |
| HAYSVILLE | 261 | 0 | 54,552 | 4,118 | 1,971 | 0 | 0 | 35,734 |
| VALLEY CENTER PUBLIC SCHOOLS | 262 | 0 | 54,379 | 4,428 | 2,557 | 0 | 0 | 37,959 |
| MULVANE | 263 | 0 | 0 | 3,001 | 2,352 | 0 | 40,575 | 0 |
| CLEARWATER | 264 | 0 | 13,346 | 1,945 | 1,563 | 0 | 7,184 | 27,563 |
| GODDARD | 265 | 827 | 0 | 0 | 6,008 | 0 | 36,316 | 53,920 |
| MAIZE | 266 | 0 | 0 | 0 | 1,531 | 0 | 23,400 | 28,280 |
| RENWICK | 267 | 3,186 | 0 | 0 | 3,800 | 0 | 19,091 | 47,583 |
| CHENEY | 268 | 0 | 0 | 0 | 1,419 | 16,524 | 14,758 | 2,114 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | SPECIAL EDUCATION FUND: TREASURER'S BALANCE 7-1-78 | RECEIPTS: FEDERAL PAYMENTS | RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | RECEIPTS: TRANSFER FROM GENERAL FUND | RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 36,845 | 109,635 | 23,513 | 2,752 | 0 | 24,500 | 7,343 |
| BELLEVILLE | | 427 | 107,637 | 200,157 | 21,775 | 0 | 7,116 | 68,676 | 1,095 |
| CUBA | | 455 | 65,285 | 38,412 | 28,538 | 0 | 3,185 | 13,409 | 0 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 73,883 | 21,040 | 13,603 | 0 | 3,476 | 22,900 | 0 |
| CHASE | | 401 | 31,273 | 23,007 | 7,161 | 0 | 2,299 | 21,000 | 0 |
| LYONS | | 405 | 47,803 | 62,723 | 23,761 | 0 | 2,274 | 83,406 | 831 |
| LITTLE RIVER | | 444 | 109,070 | 21,281 | 15,272 | 0 | 5,292 | 32,000 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 85,823 | 11,909 | 7,706 | 0 | 8,439 | 28,512 | 0 |
| MANHATTAN | | 383 | 321,734 | 69,176 | 129,093 | 13,762 | 167,343 | 190,266 | 10,875 |
| BLUE VALLEY | | 384 | 76,801 | 61,936 | 9,306 | 0 | 4,906 | 15,000 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 48,436 | 27,085 | 20,621 | 0 | 2,100 | 20,000 | 12,084 |
| PLAINVILLE | | 270 | 88,812 | 100,328 | 38,744 | 3,142 | 0 | 70,000 | 0 |
| STOCKTON | | 271 | 59,547 | 120,689 | 12,416 | 0 | 0 | 55,000 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 84,551 | 39,105 | 3,642 | 0 | 3,509 | 37,000 | 0 |
| OTIS-BISON | | 403 | 91,376 | 163,891 | 27,374 | 0 | 8,726 | 45,000 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 85,436 | 73,452 | 33,454 | 0 | 0 | 18,000 | 0 |
| RUSSELL COUNTY | | 407 | 181,052 | 59,565 | 78,293 | 0 | 56,097 | 88,500 | 5,199 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 96,359 | 82,887 | 262,985 | 0 | 45,698 | 463,443 | 132,064 |
| SOUTHEAST OF SALINE | | 306 | 138,057 | 185,537 | 29,207 | 0 | 0 | 50,000 | 25,259 |
| ELL-SALINE | | 307 | 64,648 | 26,220 | 13,804 | 0 | 0 | 23,185 | 8,648 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 184,906 | 43,714 | 18,172 | 0 | 0 | 61,100 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 2,602,192 | 1,281,203 | 2,116,229 | 146,414 | 3,512,594 | 5,593,200 | 33,760 |
| DERBY | | 260 | 276,102 | 184,995 | 139,710 | 12,262 | 195,435 | 373,623 | 5,725 |
| HAYSVILLE | | 261 | 157,641 | 2,675 | 29,034 | 0 | 102,541 | 314,000 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 151,572 | 101,339 | 76,047 | 0 | 5,100 | 130,000 | 2,306 |
| MULVANE | | 263 | 115,532 | 263,590 | 209,424 | 0 | 57,554 | 190,000 | 0 |
| CLEARWATER | | 264 | 83,980 | 8,004 | 1,214 | 0 | 1,919 | 53,000 | 0 |
| GODDARD | | 265 | 171,096 | 235,842 | 102,422 | 0 | 10,112 | 144,879 | 67,495 |
| MAIZE | | 266 | 91,894 | 76,706 | 4,765 | 0 | 3,351 | 41,000 | 12,673 |
| RENWICK | | 267 | 124,322 | 98,050 | 26,837 | 0 | 8,900 | 62,295 | 29,795 |
| CHENEY | | 268 | 73,680 | 18,864 | 3,072 | 0 | 4,497 | 33,000 | 48 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES: ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 58,108 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | | 427 | 98,664 | 0 | 1,378 | 278 | 0 | 0 | 0 |
| CUBA | | 455 | 45,132 | 0 | 0 | 0 | 0 | 0 | 114 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 39,979 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 30,460 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 80,272 | 0 | 0 | 0 | 0 | 0 | 0 |
| LITTLE RIVER | | 444 | 52,564 | 0 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 44,657 | 0 | 9,098 | 405 | 0 | 0 | 611 |
| MANHATTAN | | 383 | 511,339 | 0 | 396,184 | 4,978 | 0 | 218 | 0 |
| BLUE VALLEY | | 384 | 29,212 | 0 | 4,800 | 764 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 54,804 | 0 | 25,000 | 699 | 0 | 0 | 381 |
| PLAINVILLE | | 270 | 111,886 | 0 | 0 | 4,141 | 0 | 0 | 0 |
| STOCKTON | | 271 | 77,416 | 0 | 0 | 199 | 883 | 0 | 125 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 44,151 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 81,100 | 0 | 0 | 1,226 | 0 | 0 | 467 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 51,454 | 0 | 5,540 | 1,239 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 228,089 | 0 | 112,426 | 4,910 | 2,650 | 283 | 6,855 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 904,190 | 0 | 4,671 | 0 | 49,505 | 0 | 142 |
| SOUTHEAST OF SALINE | | 306 | 104,465 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 45,637 | 0 | 250 | 0 | 0 | 0 | 120 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 79,272 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 11,402,196 | 275,400 | 4,940,078 | 123,990 | 41,287 | 1,995 | 739,775 |
| DERBY | | 260 | 726,755 | 1,505 | 453,108 | 11,566 | 20,260 | 1,325 | 31,421 |
| HAYSVILLE | | 261 | 445,575 | 1,682 | 225,535 | 10,825 | 14,034 | 939 | 19,510 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 213,453 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 456,977 | 0 | 115,901 | 4,508 | 437 | 0 | 7,676 |
| CLEARWATER | | 264 | 56,133 | 252 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 324,909 | 0 | 0 | 0 | 0 | 0 | 251 |
| MAIZE | | 266 | 61,789 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 127,826 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 40,613 | 0 | 0 | 0 | 0 | 0 | 0 |

SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 3,404 | 14,309 | 20 | 22,732 | 35,376 |
| BELLEVILLE | | 427 | 247 | 43,226 | 6,512 | 0 | 0 | 53,641 | 45,023 |
| CUBA | | 455 | 0 | 0 | 3,134 | 11,467 | 0 | 14,715 | 30,417 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 29,582 | 1,577 | 0 | 0 | 31,159 | 3,820 |
| CHASE | | 401 | 0 | 0 | 2,237 | 0 | 24,481 | 26,717 | 3,742 |
| LYONS | | 405 | 0 | 48,629 | 4,777 | 0 | 0 | 53,406 | 26,566 |
| LITTLE RIVER | | 444 | 0 | 0 | 5,815 | 35,992 | 0 | 41,807 | 12,757 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 1,729 | 1,750 | 22,308 | 35,401 | 8,758 |
| MANHATTAN | | 383 | 0 | 0 | 22,681 | 6,058 | 27,038 | 457,157 | 54,182 |
| BLUE VALLEY | | 384 | 0 | 11,685 | 862 | 0 | 0 | 18,111 | 11,101 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 2,927 | 0 | 501 | 29,509 | 25,295 |
| PLAINVILLE | | 270 | 1,428 | 55,000 | 1,159 | 0 | 0 | 61,728 | 50,158 |
| STOCKTON | | 271 | 0 | 40,000 | 560 | 0 | 0 | 41,767 | 35,649 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 35,603 | 4,386 | 0 | 0 | 39,989 | 4,152 |
| OTIS-BISON | | 403 | 0 | 0 | 9,732 | 28,152 | 0 | 39,578 | 41,523 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 3,466 | 0 | 0 | 10,245 | 41,209 |
| RUSSELL COUNTY | | 407 | 1,469 | 0 | 6,619 | 1,061 | 6,616 | 142,691 | 83,199 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 590,128 | 46,872 | 0 | 100 | 691,459 | 212,731 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 2,991 | 47,660 | 0 | 50,651 | 53,814 |
| ELL-SALINE | | 307 | 0 | 0 | 1,974 | 21,196 | 25 | 23,565 | 22,072 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 73,162 | 320 | 73,482 | 5,788 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 65,253 | 0 | 1,528,242 | 0 | 1,935,949 | 9,621,970 | 1,780,226 |
| DERBY | | 260 | 2,949 | 0 | 20,363 | 26,313 | 30,275 | 599,088 | 127,667 |
| HAYSVILLE | | 261 | 347 | 0 | 26,169 | 48,382 | 12,238 | 359,861 | 85,714 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 92,554 | 7,172 | 0 | 0 | 99,726 | 113,727 |
| MULVANE | | 263 | 0 | 0 | 1,148 | 6,700 | 6,031 | 140,401 | 31,577 |
| CLEARWATER | | 264 | 0 | 0 | 1,289 | 51,859 | 0 | 53,410 | 2,723 |
| GODDARD | | 265 | 0 | 103,415 | 4,445 | 0 | 0 | 110,111 | 21,798 |
| MAIZE | | 266 | 0 | 0 | 3,009 | 0 | 49,059 | 52,068 | 9,721 |
| RENWICK | | 267 | 0 | 0 | 9,411 | 89,391 | 0 | 98,802 | 29,024 |
| CHENEY | | 268 | 0 | 31,851 | 5,621 | 0 | 0 | 37,472 | 3,140 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUBA | | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 9,014 | 71,070 | 141,234 | 0 | 1,228 | 222,546 | 8,243 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 61,079 | 538,881 | 607,372 | 590,128 | 35,461 | 1,832,921 | 50,623 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DERBY | | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYSVILLE | | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 72,126 | 344,268 | 394,990 | 92,554 | 156,842 | 1,065,780 | 56,113 |
| MULVANE | | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OLDA | | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 170,231 | 4,740 | 0 | 35 | 2,307 | 18,777 | 0 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 1,251,742 | 29,733 | 0 | 21,464 | 0 | 134,546 | 21,402 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DERBY | | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAYSVILLE | | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 711,113 | 32,470 | 18,876 | 4,840 | 1,649 | 35,115 | 0 |
| MULVANE | | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | Coop Special Ed Fund Expenditures: OTHER | Coop Special Ed Fund Expenditures: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | Coop Special Ed Fund: TREASURER'S BALANCE 6-30-79 | Driver Training Fund: TREASURER'S BALANCE 7-1-78 | Driver Training Fund Receipts: STATE AID | Driver Training Fund Receipts: OTHER | Driver Training Fund: TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 7,051 | 724 | 1,233 | 9,008 |
| BELLEVILLE | | 427 | 0 | 0 | 0 | 9,545 | 3,173 | 0 | 12,719 |
| CUBA | | 455 | 0 | 0 | 0 | 8,214 | 690 | 5,000 | 13,904 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 0 | 4,924 | 2,621 | 0 | 7,545 |
| CHASE | | 401 | 0 | 0 | 0 | 58 | 779 | 2,000 | 2,837 |
| LYONS | | 405 | 4,702 | 209,086 | 13,460 | 7,063 | 3,696 | 4,098 | 14,857 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 3,029 | 2,035 | 3,024 | 8,088 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 469 | 2,483 | 0 | 2,952 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 7,274 | 18,556 | 18,813 | 44,643 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 1,956 | 2,000 | 5,011 | 8,968 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 3,159 | 828 | 883 | 4,870 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 14,161 | 2,449 | 6,807 | 23,418 |
| STOCKTON | | 271 | 0 | 0 | 0 | 7,250 | 1,414 | 15,000 | 23,664 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 0 | 2,627 | 2,690 | 6,000 | 11,317 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 7,615 | 2,380 | 6,000 | 15,994 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 1,902 | 759 | 2,000 | 4,661 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 12,603 | 5,449 | 18,218 | 36,270 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 110,783 | 1,650,295 | 182,626 | 52,448 | 31,041 | 118,942 | 202,431 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 5,977 | 3,035 | 5,510 | 14,522 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 2,056 | 1,000 | 4,928 | 7,984 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 3,630 | 3,863 | 10,100 | 17,593 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 183,304 | 139,628 | 333,758 | 656,689 |
| DERBY | | 260 | 0 | 0 | 0 | 11,627 | 12,279 | 32,691 | 56,597 |
| HAYSVILLE | | 261 | 0 | 0 | 0 | 1,072 | 8,829 | 16,161 | 26,062 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 80,415 | 960,545 | 105,235 | 11,835 | 7,933 | 16,293 | 36,061 |
| MULVANE | | 263 | 0 | 0 | 0 | 46,872 | 6,884 | 25,000 | 78,757 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 408 | 4,311 | 4,000 | 8,719 |
| GODDARD | | 265 | 0 | 0 | 0 | 20,181 | 8,450 | 13,446 | 42,077 |
| MAIZE | | 266 | 0 | 0 | 0 | 500 | 2,896 | 3,500 | 6,896 |
| RENWICK | | 267 | 0 | 0 | 0 | 5,848 | 8,243 | 315 | 14,406 |
| CHENEY | | 268 | 0 | 0 | 0 | 1,269 | 3,627 | 0 | 4,896 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 2,514 | 1,224 | 3,738 | 5,270 | 33,062 | 25,819 | 21,214 |
| BELLEVILLE | | 427 | 3,600 | 710 | 4,310 | 8,408 | 23,989 | 64,304 | 43,561 |
| CUBA | | 455 | 3,543 | 703 | 4,246 | 9,658 | 6,532 | 17,311 | 0 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 2,593 | 789 | 3,382 | 4,163 | 4,425 | 33,539 | 0 |
| CHASE | | 401 | 1,840 | 659 | 2,499 | 338 | 5,047 | 14,835 | 19,975 |
| LYONS | | 405 | 4,323 | 1,619 | 5,942 | 8,915 | 5,959 | 68,702 | 66,000 |
| LITTLE RIVER | | 444 | 4,546 | 484 | 5,029 | 3,059 | 6,869 | 31,272 | 29,827 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 1,474 | 421 | 1,895 | 1,057 | 3,669 | 36,546 | 30,229 |
| MANHATTAN | | 383 | 35,151 | 2,765 | 37,916 | 6,727 | 110,823 | 328,437 | 0 |
| BLUE VALLEY | | 384 | 1,715 | 266 | 1,981 | 6,987 | 2,913 | 16,996 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 2,226 | 495 | 2,721 | 2,149 | 11,375 | 15,338 | 15,652 |
| PLAINVILLE | | 270 | 0 | 13,580 | 13,580 | 9,838 | 13,188 | 38,817 | 31,832 |
| STOCKTON | | 271 | 7,103 | 1,528 | 8,631 | 15,033 | 26,527 | 29,039 | 33,038 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 4,456 | 1,149 | 5,605 | 5,712 | 13,385 | 45,952 | 41,057 |
| OTIS-BISON | | 403 | 4,017 | 2,255 | 6,272 | 9,723 | 41,704 | 33,419 | 28,453 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 536 | 308 | 844 | 3,817 | 21,484 | 15,682 | 15,996 |
| RUSSELL COUNTY | | 407 | 18,477 | 2,780 | 21,257 | 15,013 | 48,199 | 123,923 | 87,424 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 77,302 | 13,456 | 90,758 | 111,673 | 127,915 | 516,606 | 448,443 |
| SOUTHEAST OF SALINE | | 306 | 4,839 | 823 | 5,661 | 8,860 | 17,424 | 49,807 | 0 |
| ELL-SALINE | | 307 | 4,036 | 850 | 4,886 | 3,098 | 8,408 | 27,403 | 17,718 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 11,249 | 546 | 11,796 | 5,797 | 23,521 | 82,404 | 21,278 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 307,076 | 131,246 | 438,321 | 218,368 | 998,062 | 1,673,180 | 0 |
| DERBY | | 260 | 30,860 | 10,622 | 41,482 | 15,115 | 60,273 | 269,734 | 168,319 |
| MAYSVILLE | | 261 | 15,896 | 4,451 | 20,347 | 5,715 | 21,143 | 226,563 | 149,071 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 6,072 | 2,421 | 8,493 | 27,568 | 12,821 | 123,841 | 98,920 |
| MULVANE | | 263 | 16,260 | 3,193 | 19,452 | 59,304 | 62,771 | 105,560 | 71,535 |
| CLEARWATER | | 264 | 7,086 | 794 | 7,880 | 839 | 10,900 | 70,459 | 44,265 |
| GODDARD | | 265 | 7,050 | 1,421 | 8,471 | 33,606 | 30,496 | 141,668 | 82,775 |
| MAIZE | | 266 | 2,920 | 1,248 | 4,169 | 2,727 | 15,078 | 51,070 | 46,269 |
| RENWICK | | 267 | 4,860 | 1,782 | 6,642 | 7,764 | 25,847 | 132,745 | 88,235 |
| CHENEY | | 268 | 1,995 | 805 | 2,800 | 2,096 | 2,511 | 50,460 | 33,319 |

FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 2,038 | 10,000 | 9,644 | 101,777 | 0 | 22,119 | 37,642 |
| BELLEVILLE | | 427 | 4,793 | 24,380 | 295 | 161,023 | 4,724 | 34,864 | 69,597 |
| CUBA | | 455 | 19,323 | 14,446 | 0 | 57,612 | 0 | 16,568 | 26,957 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 31,352 | 9,000 | 0 | 78,316 | 1,250 | 24,830 | 39,626 |
| CHASE | | 401 | 1,464 | 8,000 | 0 | 49,321 | 0 | 16,595 | 25,358 |
| LYONS | | 405 | 0 | 9,000 | 22,055 | 171,716 | 0 | 53,761 | 102,214 |
| LITTLE RIVER | | 444 | 2,613 | 17,100 | 0 | 87,681 | 0 | 24,393 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 3,005 | 4,000 | 247 | 77,696 | 0 | 22,377 | 50,443 |
| MANHATTAN | | 383 | 258,571 | 0 | 7,165 | 704,996 | 19,767 | 205,118 | 344,473 |
| BLUE VALLEY | | 384 | 16,647 | 10,000 | 6,354 | 52,910 | 0 | 13,033 | 25,501 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 1,500 | 5,000 | 8,501 | 57,366 | 0 | 20,234 | 22,677 |
| PLAINVILLE | | 270 | 1,064 | 12,500 | 75 | 97,474 | 0 | 27,876 | 44,331 |
| STOCKTON | | 271 | 3,071 | 0 | 2,457 | 94,192 | 0 | 15,437 | 47,434 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 3,598 | 23,000 | 0 | 126,993 | 0 | 41,484 | 50,632 |
| OTIS-BISON | | 403 | 2,530 | 50,000 | 0 | 156,106 | 6,160 | 33,993 | 43,108 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 1,469 | 25,157 | 0 | 82,767 | 0 | 15,777 | 27,526 |
| RUSSELL COUNTY | | 407 | 6,897 | 44,000 | 28,342 | 338,765 | 11,550 | 92,180 | 157,055 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 44,622 | 0 | 2,864 | 1,140,450 | 31,578 | 263,637 | 646,796 |
| SOUTHEAST OF SALINE | | 306 | 37,313 | 3,500 | 0 | 108,044 | 6,139 | 24,019 | 54,407 |
| ELL-SALINE | | 307 | 1,858 | 1,500 | 4,871 | 61,758 | 0 | 20,318 | 28,271 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 32,770 | 0 | 6,312 | 146,285 | 0 | 37,031 | 71,294 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 2,396,516 | 200,500 | 1,024,002 | 6,292,559 | 18,600 | 1,625,585 | 2,170,087 |
| DERBY | | 260 | 76,427 | 0 | 858 | 575,611 | 11,066 | 149,956 | 296,884 |
| HAYSVILLE | | 261 | 16,099 | 105,000 | 2,839 | 520,715 | 11,713 | 158,321 | 250,220 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 13,032 | 15,000 | 5,103 | 268,716 | 6,105 | 58,358 | 150,540 |
| MULVANE | | 263 | 3,544 | 50,000 | 761 | 299,170 | 10,000 | 64,248 | 121,170 |
| CLEARWATER | | 264 | 4,725 | 14,500 | 187 | 145,036 | 6,182 | 35,961 | 83,117 |
| GODDARD | | 265 | 8,961 | 36,203 | 1,582 | 301,685 | 0 | 84,888 | 146,001 |
| MAIZE | | 266 | 4,939 | 5,000 | 662 | 123,018 | 0 | 43,731 | 60,041 |
| RENWICK | | 267 | 9,387 | 20,000 | 30,462 | 306,676 | 7,216 | 69,393 | 132,570 |
| CHENEY | | 268 | 3,389 | 10,700 | 0 | 100,379 | 5,892 | 22,244 | 52,135 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-73 TO 6-30-74 |
|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 1,134 | 0 | 1,356 | 2,397 | 64,545 |
| BELLEVILLE | | 427 | 12,739 | 0 | 908 | 0 | 7,681 | 130,513 |
| CUBA | | 455 | 0 | 0 | 0 | 0 | 2,185 | 45,810 |
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 2,150 | 77 | 0 | 1,500 | 3,727 | 73,155 |
| CHASE | | 401 | 0 | 329 | 0 | 0 | 1,173 | 43,555 |
| LYONS | | 405 | 0 | 1,425 | 0 | 3,197 | 0 | 160,547 |
| LITTLE RIVER | | 444 | 7,691 | 797 | 0 | 1,110 | 47,162 | 81,353 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 0 | 4,338 | 77,155 |
| MANHATTAN | | 383 | 11,989 | 11,829 | 0 | 0 | 30,425 | 623,601 |
| BLUE VALLEY | | 384 | 0 | 164 | 0 | 0 | 1,157 | 40,455 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 1,418 | 0 | 1,572 | 1,235 | 1,025 | 45,161 |
| PLAINVILLE | | 270 | 3,650 | 0 | 997 | 0 | 4,822 | 81,675 |
| STOCKTON | | 271 | 8,842 | 729 | 2,027 | 519 | 2,975 | 77,953 |
| RUSH | 083 | | | | | | | |
| LA CROSSE | | 395 | 0 | 0 | 0 | 0 | 1,061 | 33,177 |
| OTIS-BISON | | 403 | 5,302 | 551 | 0 | 2,660 | 5,674 | 99,469 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 1,500 | 523 | 0 | 0 | 4,455 | 49,782 |
| RUSSELL COUNTY | | 407 | 14,927 | 9,076 | 0 | 2,048 | 9,654 | 296,490 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 29,270 | 5,569 | 0 | 27,187 | 54,703 | 1,058,340 |
| SOUTHEAST OF SALINE | | 306 | 1,802 | 0 | 0 | 0 | 5,985 | 92,351 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 1,787 | 999 | 51,375 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 3,853 | 0 | 4,712 | 116,420 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 109,065 | 53,394 | 200,084 | 12,248 | 466,411 | 4,661,475 |
| DERBY | | 260 | 23,473 | 4,941 | 9,776 | 12,234 | 40,488 | 548,618 |
| HAYSVILLE | | 261 | 24,782 | 7,603 | 285 | 11,176 | 33,278 | 497,398 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 11,860 | 5,401 | 0 | 761 | 11,107 | 244,131 |
| MULVANE | | 263 | 14,343 | 4,133 | 2,424 | 4,816 | 0 | 221,137 |
| CLEARWATER | | 264 | 1,600 | 2,112 | 0 | 2,885 | 7,366 | 139,223 |
| GODDARD | | 265 | 0 | 0 | 12,355 | 0 | 7,013 | 250,256 |
| MAIZE | | 266 | 1,800 | 6,984 | 0 | 0 | 34 | 112,589 |
| RENWICK | | 267 | 15,643 | 5,065 | 0 | 0 | 3,245 | 258,231 |
| CHENEY | | 268 | 6,513 | 0 | 4,435 | 0 | 6,360 | 97,830 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 37,129 | 4,282 | 0 | 4,282 | 600 | 3,682 |
| BELLEVILLE | | 427 | 30,509 | 2,832 | 2,376 | 5,208 | 1,701 | 3,507 |
| CUBA | | 455 | 11,802 | 0 | 0 | 0 | 0 | 0 |
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 5,157 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 5,666 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 11,119 | 0 | 0 | 0 | 0 | 0 |
| LITTLE RIVER | | 444 | 6,328 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 538 | 137 | 1,422 | 1,559 | 600 | 959 |
| MANHATTAN | | 383 | 81,395 | 0 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 12,054 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 9,205 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE | | 270 | 15,798 | 0 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 16,229 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | | |
| LACROSSE | | 395 | 33,817 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 56,638 | 1,139 | 0 | 1,139 | 1,139 | 0 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 396 | 33,005 | 1,596 | 2,527 | 4,123 | 2,997 | 1,126 |
| RUSSELL COUNTY | | 407 | 42,295 | 2,717 | 29 | 2,746 | 1,040 | 1,706 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 81,810 | 10,714 | 12,379 | 23,093 | 14,617 | 8,476 |
| SOUTHEAST OF SALINE | | 306 | 15,693 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 10,383 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 29,365 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 1,631,084 | 54,144 | 180,000 | 234,144 | 94,454 | 139,690 |
| DERBY | | 260 | 26,993 | 14,330 | 235 | 14,565 | 6,905 | 12,660 |
| MAYSVILLE | | 261 | 23,317 | 9,318 | 1,471 | 11,289 | 5,074 | 6,215 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 24,585 | 0 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 78,034 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 5,813 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 51,429 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 10,429 | 476 | 2,597 | 3,674 | 3,048 | 626 |
| RENWICK | | 267 | 48,446 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 2,749 | 0 | 0 | 0 | 0 | 0 |

RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | | 427 | 0 | 0 | 0 | 0 | 0 |
| CUBA | | 435 | 0 | 0 | 0 | 0 | 0 |
| RICE | 080 | | | | | | |
| STERLING | | 376 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 0 | 0 | 0 | 0 | 0 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | |
| SALINA | | 305 | 3,635 | 1,103 | 4,738 | 2,472 | 2,266 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 0 | 0 |
| DERBY | | 260 | 0 | 0 | 0 | 0 | 0 |
| HAYSVILLE | | 261 | 0 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 193 | 43 | 150 | 12 | 181 | 193 | 0 |
| BELLEVILLE | | 427 | 287 | 9 | 278 | 5 | 282 | 287 | 0 |
| CUBA | | 455 | 205 | 48 | 157 | 5 | 200 | 205 | 0 |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 249 | 29 | 220 | 6 | 243 | 249 | 0 |
| CHASE | | 401 | 140 | 12 | 128 | 0 | 140 | 140 | 0 |
| LYONS | | 405 | 128 | 21 | 107 | 10 | 118 | 128 | 0 |
| LITTLE RIVER | | 444 | 298 | 33 | 265 | 42 | 256 | 298 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 437 | 20 | 417 | 9 | 428 | 437 | 0 |
| MANHATTAN | | 383 | 2,778 | 601 | 2,177 | 0 | 2,778 | 2,592 | 186 |
| BLUE VALLEY | | 384 | 220 | 15 | 205 | 9 | 211 | 220 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 188 | 4 | 184 | 3 | 185 | 188 | 0 |
| PLAINVILLE | | 270 | 140 | 17 | 123 | 13 | 127 | 125 | 15 |
| STOCKTON | | 271 | 248 | 63 | 185 | 1 | 247 | 248 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 308 | 1 | 307 | 9 | 299 | 308 | 0 |
| OTIS-BISON | | 403 | 332 | 6 | 326 | 27 | 305 | 332 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 175 | 5 | 169 | 11 | 164 | 175 | 0 |
| RUSSELL COUNTY | | 407 | 407 | 31 | 376 | 31 | 376 | 407 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 143 | 0 | 143 | 0 | 143 | 143 | 0 |
| SOUTHEAST OF SALINE | | 306 | 647 | 23 | 624 | 18 | 629 | 647 | 0 |
| ELL-SALINE | | 307 | 240 | 10 | 230 | 22 | 218 | 240 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 470 | 30 | 440 | 19 | 451 | 470 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 15,225 | 3,834 | 11,391 | 0 | 15,225 | 15,225 | 0 |
| DERBY | | 260 | 1,318 | 295 | 1,023 | 5 | 1,313 | 1,291 | 27 |
| MAYSVILLE | | 261 | 1,496 | 457 | 1,041 | 0 | 1,498 | 1,468 | 30 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 918 | 156 | 762 | 0 | 918 | 918 | 0 |
| MULVANE | | 263 | 878 | 329 | 549 | 0 | 878 | 878 | 0 |
| CLEARWATER | | 264 | 477 | 29 | 448 | 0 | 477 | 477 | 0 |
| GODDARD | | 265 | 1,546 | 24 | 1,522 | 0 | 1,546 | 1,546 | 0 |
| MAIZE | | 266 | 525 | 28 | 497 | 0 | 525 | 525 | 0 |
| RENWICK | | 267 | 1,035 | 260 | 775 | 65 | 970 | 0 | 1,035 |
| HAYSEY | | 268 | 280 | 27 | 253 | 17 | 263 | 259 | 21 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS REGULAR | TRANSPORTATION COSTS ACTIVITY | PUPIL TRANSPORTATION SERVICES — BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED ROUTES | DISTRICT OWNED MILES | PRIVATELY OWNED ROUTES | PRIVATELY OWNED MILES | BUS DRIVERS NO. OF DRIVERS | BUS DRIVERS AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | | |
| PIKE VALLEY | | 426 | 42,707 | 5,521 | 8 | 74,622 | 0 | 0 | 5 | 264 |
| BELLEVILLE | | 427 | 102,423 | 9,265 | 25 | 184,459 | 0 | 0 | 14 | 260 |
| CUBA | | 455 | 51,400 | 7,679 | 12 | 112,276 | 0 | 0 | 12 | 260 |
| RICE | 080 | | | | | | | | | |
| STERLING | | 376 | 57,940 | 14,909 | 14 | 110,485 | 0 | 0 | 9 | 650 |
| CHASE | | 401 | 37,101 | 3,040 | 5 | 50,791 | 0 | 0 | 4 | 310 |
| LYONS | | 405 | 48,482 | 7,979 | 9 | 57,293 | 3 | 9,354 | 5 | 223 |
| LITTLE RIVER | | 444 | 79,009 | 9,854 | 11 | 106,943 | 3 | 41,748 | 10 | 2 |
| RILEY | 081 | | | | | | | | | |
| RILEY COUNTY | | 378 | 78,535 | 6,838 | 12 | 168,560 | 0 | 0 | 10 | 220 |
| MANHATTAN | | 383 | 322,041 | 21,493 | 0 | 0 | 54 | 334,400 | 38 | 230 |
| BLUE VALLEY | | 384 | 70,702 | 9,987 | 12 | 125,633 | 0 | 0 | 10 | 310 |
| ROCKS | 082 | | | | | | | | | |
| PALCO | | 269 | 41,197 | 4,954 | 6 | 74,680 | 2 | 3,420 | 7 | 257 |
| PLAINVILLE | | 270 | 66,340 | 13,572 | 0 | 0 | 8 | 90,000 | 8 | 200 |
| STOCKTON | | 271 | 62,210 | 6,283 | 10 | 106,771 | 0 | 0 | 10 | 258 |
| BUSH | 083 | | | | | | | | | |
| LACROSSE | | 395 | 71,131 | 0 | 10 | 106,975 | 0 | 0 | 10 | 300 |
| UTIS-RISON | | 403 | 93,650 | 7,708 | 16 | 188,057 | 0 | 0 | 16 | 403 |
| RUSSELL | 084 | | | | | | | | | |
| PARADISE | | 399 | 57,554 | 8,341 | 8 | 127,627 | 0 | 0 | 8 | 355 |
| RUSSELL COUNTY | | 407 | 143,328 | 20,613 | 22 | 221,026 | 0 | 0 | 21 | 295 |
| SALINE | 085 | | | | | | | | | |
| SALINA | | 305 | 33,454 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| SOUTHEAST OF SALINE | | 306 | 99,811 | 8,518 | 17 | 182,095 | 0 | 0 | 14 | 304 |
| ELL-SALINE | | 307 | 53,292 | 4,078 | 11 | 160,000 | 0 | 0 | 7 | 280 |
| SCOTT | 086 | | | | | | | | | |
| SCOTT COUNTY | | 466 | 154,172 | 9,724 | 53 | 371,160 | 0 | 0 | 24 | 278 |
| SEDGWICK | 087 | | | | | | | | | |
| WICHITA | | 259 | 2,602,477 | 0 | 0 | 0 | 721 | 1,604,700 | 341 | 355 |
| DERBY | | 260 | 175,273 | 40,320 | 34 | 155,324 | 0 | 0 | 33 | 232 |
| MAYSVILLE | | 261 | 123,194 | 6,518 | 24 | 149,185 | 0 | 0 | 24 | 220 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 106,184 | 21,338 | 14 | 122,385 | 0 | 0 | 19 | 216 |
| MULVANE | | 263 | 95,000 | 6,323 | 16 | 112,029 | 0 | 0 | 13 | 225 |
| CLEARWATER | | 264 | 73,410 | 7,360 | 13 | 94,639 | 0 | 0 | 11 | 327 |
| GODDARD | | 265 | 155,105 | 15,358 | 29 | 213,605 | 0 | 0 | 15 | 360 |
| MAIZE | | 266 | 79,080 | 4,882 | 11 | 52,966 | 0 | 0 | 11 | 248 |
| RENWICK | | 267 | 123,627 | 12,876 | 18 | 201,043 | 1 | 134 | 17 | 250 |
| CHENEY | | 268 | 64,219 | 9,528 | 8 | 75,671 | 0 | 0 | 8 | 280 |

| COUNTY NAME / DISTRICT NAME | # | # | PUPIL TRANSPORTATION SERVICES — NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED: DIST. OWNED BUSES NO. OF VEHICLES | DIST. OWNED BUSES NO. OF PUPILS | PRIV. OWNED BUSES NO. OF VEHICLES | PRIV. OWNED BUSES NO. OF PUPILS | PRIVATE CARS NO. OF VEHICLES | PRIVATE CARS NO. OF PUPILS | OTHER NO. OF VEHICLES | OTHER NO. OF PUPILS |
|---|---|---|---|---|---|---|---|---|---|---|
| REPUBLIC | 079 | | | | | | | | | |
| PIKE VALLEY | | 426 | 7 | 193 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | | 427 | 22 | 287 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUBA | | 455 | 14 | 205 | 0 | 0 | 0 | 0 | 0 | 0 |
| RICE | 080 | | | | | | | | | |
| STERLING | | 376 | 12 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 7 | 119 | 0 | 0 | 18 | 21 | 0 | 0 |
| LYONS | | 405 | 5 | 70 | 3 | 13 | 32 | 45 | 0 | 0 |
| LITTLE RIVER | | 444 | 8 | 166 | 3 | 93 | 18 | 39 | 0 | 0 |
| RILEY | 081 | | | | | | | | | |
| RILEY COUNTY | | 378 | 15 | 437 | 0 | 0 | 2 | 2 | 0 | 0 |
| MANHATTAN | | 383 | 0 | 0 | 33 | 2,778 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 24 | 220 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | | | | |
| PALCO | | 269 | 6 | 188 | 0 | 0 | 2 | 6 | 1 | 1 |
| PLAINVILLE | | 270 | 0 | 0 | 4 | 140 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 10 | 248 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | | | | |
| LACROSSE | | 395 | 12 | 308 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 23 | 332 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | | | |
| PARADISE | | 399 | 9 | 175 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 32 | 407 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 4 | 143 | 0 | 0 | 0 | 0 |
| SOUTHEAST OF SALINE | | 306 | 24 | 647 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 9 | 240 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | | | |
| SCOTT COUNTY | | 466 | 36 | 470 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 194 | 15,225 | 0 | 0 | 0 | 0 |
| DERBY | | 260 | 29 | 1,318 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYSVILLE | | 261 | 21 | 1,498 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 19 | 918 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 16 | 878 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 14 | 477 | 0 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 20 | 1,546 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 13 | 525 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 21 | 1,035 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 10 | 280 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1978 ENROLLMENT # | SEPT.15, 1978 ENROLLMENT TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | PUPILS ENROLLED SEC | PROFESSIONAL STAFF ELEM | PROFESSIONAL STAFF SEC | TEACHER AIDES ELEM | TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | | | | |
| LIBERAL | | 480 | 3,025.0 | 210 | 36 | 42 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| KISMET-PLAINS | | 483 | 573.5 | 37 | 3 | 5 | 58 | 44 | 7.0 | 1.0 | 8.0 | 0.0 |
| SHAWNEE | 089 | | | | | | | | | | | |
| SEAMAN | | 345 | 3,673.3 | 289 | 28 | 26 | 661 | 244 | 11.0 | 6.0 | 6.0 | 0.0 |
| SILVER LAKE | | 372 | 644.6 | 45 | 0 | 1 | 41 | 60 | 2.0 | 1.0 | 0.0 | 0.0 |
| AUBURN WASHBURN | | 437 | 2,694.3 | 198 | 15 | 19 | 90 | 99 | 5.0 | 3.0 | 0.0 | 0.0 |
| SHAWNEE HEIGHTS | | 450 | 3,285.0 | 250 | 19 | 34 | 79 | 228 | 1.0 | 5.0 | 0.0 | 0.0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 16,109.8 | 1,252 | 344 | 281 | 1,835 | 652 | 52.0 | 34.0 | 0.0 | 0.1 |
| SHERIDAN | 090 | | | | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 588.3 | 64 | 0 | 1 | 0 | 33 | 0.0 | 2.0 | 0.0 | 0.0 |
| SHERMAN | 091 | | | | | | | | | | | |
| GOODLAND | | 352 | 1,695.8 | 139 | 12 | 7 | 232 | 63 | 20.0 | 2.0 | 14.0 | 0.0 |
| SMITH | 092 | | | | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 172.5 | 20 | 2 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SMITH CENTER | | 237 | 649.5 | 67 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WEST SMITH COUNTY | | 238 | 229.5 | 25 | 2 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STAFFORD | 093 | | | | | | | | | | | |
| STAFFORD | | 349 | 365.0 | 35 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ST JOHN-HUDSON | | 350 | 442.0 | 47 | 1 | 1 | 58 | 4 | 10.0 | 1.0 | 0.0 | 0.0 |
| MACKSVILLE | | 351 | 308.0 | 30 | 2 | 0 | 0 | 9 | 0.0 | 1.0 | 0.0 | 0.0 |
| STANTON | 094 | | | | | | | | | | | |
| STANTON COUNTY | | 452 | 532.0 | 44 | 2 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STEVENS | 095 | | | | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 156.5 | 13 | 0 | 0 | 13 | 7 | 1.0 | 1.0 | 0.0 | 0.0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 828.5 | 81 | 11 | 11 | 247 | 51 | 10.0 | 2.0 | 2.0 | 0.0 |
| SUMNER | 096 | | | | | | | | | | | |
| WELLINGTON | | 353 | 1,727.0 | 135 | 17 | 31 | 105 | 0 | 8.0 | 0.0 | 9.0 | 0.0 |
| CONWAY SPRINGS | | 356 | 454.0 | 43 | 2 | 1 | 29 | 29 | 1.0 | 1.0 | 1.0 | 0.0 |
| BELLE PLAINE | | 357 | 659.0 | 50 | 5 | 3 | 0 | 45 | 0.0 | 2.0 | 0.0 | 0.0 |
| OXFORD | | 358 | 409.5 | 29 | 3 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 267.5 | 34 | 0 | 1 | 27 | 0 | 4.0 | 0.0 | 0.0 | 0.0 |
| CALDWELL | | 360 | 348.0 | 35 | 5 | 1 | 29 | 0 | 5.0 | 0.0 | 1.0 | 0.0 |
| SOUTH HAVEN | | 509 | 199.0 | 15 | 2 | 3 | 17 | 0 | 3.0 | 0.0 | 0.0 | 0.0 |
| THOMAS | 097 | | | | | | | | | | | |
| BREWSTER | | 314 | 209.5 | 21 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COLBY PUBLIC SCHOOLS | | 315 | 1,181.0 | 106 | 6 | 4 | 84 | 88 | 6.0 | 3.0 | 6.0 | 0.0 |
| GOLDEN PLAINS | | 316 | 226.8 | 20 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 136,859 | 14,097 |
| KISMET-PLAINS | | 483 | 8,911 | 1,273 | 1,877 | 480 | 3 | 7 | 28,271 | 2,951 |
| SHAWNEE | 089 | | | | | | | | | |
| SEAMAN | | 345 | 12,596 | 6,600 | 416 | 2,022 | 89 | 78 | 160,599 | 4,225 |
| SILVER LAKE | | 372 | 2,002 | 1,980 | 215 | 350 | 4 | 20 | 19,000 | 3,305 |
| AUBURN WASHBURN | | 437 | 3,500 | 5,190 | 200 | 936 | 7 | 18 | 98,315 | 9,446 |
| SHAWNEE HEIGHTS | | 450 | 2,010 | 17,744 | 250 | 400 | 11 | 60 | 80,248 | 7,784 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 25,585 | 42,013 | 6,542 | 4,824 | 190 | 97 | 696,886 | 216,272 |
| SHERIDAN | 090 | | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 0 | 1,720 | 0 | 180 | 0 | 1 | 40,054 | 3,564 |
| SHERMAN | 091 | | | | | | | | | |
| GOODLAND | | 352 | 50,225 | 2,150 | 2,586 | 608 | 52 | 15 | 78,000 | 9,556 |
| SMITH | 092 | | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 25,453 | 2,154 |
| SMITH CENTER | | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 44,464 | 5,471 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 22,258 | 1,800 |
| STAFFORD | 093 | | | | | | | | | |
| STAFFORD | | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 31,920 | 2,100 |
| ST JOHN-HUDSON | | 350 | 5,000 | 375 | 0 | 0 | 6 | 0 | 29,950 | 0 |
| MACKSVILLE | | 351 | 0 | 872 | 0 | 113 | 0 | 1 | 34,698 | 1,382 |
| STANTON | 094 | | | | | | | | | |
| STANTON COUNTY | | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 30,347 | 3,263 |
| STEVENS | 095 | | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 810 | 925 | 150 | 60 | 1 | 1 | 5,252 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 12,326 | 3,233 | 800 | 100 | 23 | 5 | 50,382 | 9,190 |
| SUMNER | 096 | | | | | | | | | |
| WELLINGTON | | 353 | 10,940 | 0 | 1,776 | 0 | 11 | 0 | 65,672 | 0 |
| CONWAY SPRINGS | | 356 | 1,428 | 863 | 0 | 0 | 2 | 6 | 39,802 | 2,508 |
| BELLE PLAINE | | 357 | 0 | 2,025 | 0 | 400 | 0 | 6 | 33,120 | 1,308 |
| OXFORD | | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 27,060 | 2,750 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 3,500 | 0 | 1,803 | 0 | 3 | 0 | 28,805 | 4,213 |
| CALDWELL | | 360 | 2,980 | 0 | 50 | 0 | 2 | 0 | 38,939 | 4,024 |
| SOUTH HAVEN | | 509 | 2,160 | 0 | 880 | 0 | 1 | 0 | 26,509 | 5,859 |
| THOMAS | 097 | | | | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 28,600 | 2,108 |
| COLBY PUBLIC SCHOOLS | | 315 | 7,470 | 7,240 | 1,952 | 111 | 5 | 26 | 48,086 | 4,951 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 24,866 | 1,632 |

| COUNTY NAME / DISTRICT NAME | # | 100 ADMINISTRATION: OTHER EXPENSES | 100 ADMINISTRATION: TOTAL 100 SERIES | 200 INSTRUCTION: PRINCIPALS SALARIES | 200 INSTRUCTION: CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION: TEACHERS SALARIES | 200 INSTRUCTION: OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION: SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|
| SEWARD 088 | | | | | | | | |
| LIBERAL | 480 | 30,180 | 181,136 | 234,400 | 4,812 | 1,988,062 | 137,079 | 43,221 |
| KISMET-PLAINS | 483 | 3,172 | 34,394 | 62,884 | 0 | 539,238 | 0 | 23,174 |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 16,435 | 181,259 | 315,227 | 0 | 2,419,148 | 43,788 | 97,172 |
| SILVER LAKE | 372 | 6,644 | 28,949 | 35,100 | 0 | 445,415 | 8,602 | 19,445 |
| AUBURN WASHBURN | 437 | 35,863 | 143,624 | 196,914 | 31,813 | 1,631,184 | 134,576 | 78,442 |
| SHAWNEE HEIGHTS | 450 | 18,002 | 108,034 | 217,409 | 28,911 | 2,398,041 | 0 | 112,010 |
| TOPEKA PUBLIC SCHOOLS | 501 | 165,413 | 1,078,571 | 1,305,297 | 523,156 | 10,769,828 | 1,040,750 | 821,406 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 6,978 | 52,596 | 38,026 | 0 | 491,925 | 41,774 | 18,541 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 27,434 | 114,990 | 137,057 | 0 | 1,156,038 | 77,521 | 52,613 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 3,565 | 33,172 | 11,542 | 0 | 177,266 | 2,420 | 525 |
| SMITH CENTER | 237 | 13,425 | 63,360 | 45,007 | 0 | 591,110 | 0 | 18,696 |
| WEST SMITH COUNTY | 238 | 6,728 | 30,786 | 0 | 0 | 253,555 | 0 | 11,537 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 5,604 | 34,624 | 35,571 | 0 | 322,658 | 6,485 | 7,736 |
| ST JOHN-HUDSON | 350 | 14,362 | 44,312 | 37,632 | 0 | 447,317 | 26,772 | 20,901 |
| MACKSVILLE | 351 | 9,346 | 45,426 | 38,142 | 0 | 290,191 | 23,800 | 15,215 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 5,810 | 39,420 | 67,415 | 0 | 617,853 | 0 | 12,138 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 17,504 | 22,756 | 55,004 | 0 | 249,232 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 17,340 | 76,912 | 55,210 | 0 | 701,369 | 47,270 | 57,506 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 30,557 | 96,229 | 118,709 | 21,926 | 1,330,984 | 67,858 | 39,000 |
| CONWAY SPRINGS | 356 | 19,611 | 61,921 | 37,532 | 0 | 390,848 | 25,995 | 21,976 |
| BELLE PLAINE | 357 | 12,725 | 47,153 | 43,600 | 0 | 534,487 | 0 | 14,696 |
| OXFORD | 358 | 11,466 | 41,276 | 34,403 | 270 | 345,825 | 442 | 9,121 |
| ARGONIA PUBLIC SCHOOLS | 359 | 4,531 | 37,549 | 39,011 | 0 | 244,080 | 0 | 8,928 |
| CALDWELL | 360 | 8,755 | 51,718 | 37,850 | 0 | 289,741 | 12,880 | 5,378 |
| SOUTH HAVEN | 509 | 6,192 | 40,560 | 12,800 | 5,722 | 168,217 | 6,560 | 5,824 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 7,633 | 38,341 | 14,250 | 0 | 212,776 | 0 | 4,472 |
| COLBY PUBLIC SCHOOLS | 315 | 25,183 | 78,250 | 65,112 | 7,350 | 798,442 | 38,846 | 28,473 |
| GOLDEN PLAINS | 316 | 7,664 | 34,162 | 14,586 | 0 | 195,555 | 2,818 | 2,347 |

GENERAL FUND EXPENDITURES
200 INSTRUCTION

| COUNTY NAME / DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 61,245 | 15,000 | 36,712 | 105,471 | 38,968 | 2,724,970 | 0 |
| KISMET-PLAINS | | 483 | 0 | 0 | 4,907 | 17,761 | 16,570 | 664,534 | 0 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 0 | 17,465 | 29,514 | 116,669 | 22,081 | 3,061,064 | 0 |
| SILVER LAKE | | 372 | 0 | 2,953 | 9,570 | 24,551 | 20,693 | 566,329 | 754 |
| AUBURN WASHBURN | | 437 | 57,892 | 20,123 | 36,003 | 112,226 | 33,717 | 2,532,990 | 0 |
| SHAWNEE HEIGHTS | | 450 | 32,489 | 0 | 43,624 | 183,419 | 0 | 3,015,903 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 172,516 | 130,377 | 235,090 | 456,736 | 353,692 | 15,808,850 | 48,918 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 8,806 | 0 | 14,659 | 27,138 | 11,722 | 652,591 | 0 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 48,923 | 23,744 | 12,018 | 87,887 | 23,501 | 1,619,299 | 0 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 3,179 | 2,943 | 8,278 | 13,103 | 0 | 219,656 | 0 |
| SMITH CENTER | | 237 | 0 | 987 | 8,220 | 38,198 | 20,522 | 722,740 | 0 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 3,647 | 19,723 | 0 | 288,462 | 0 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 3,055 | 0 | 4,937 | 17,664 | 14,139 | 412,245 | 0 |
| ST JOHN-HUDSON | | 350 | 0 | 0 | 11,455 | 21,727 | 24,659 | 590,463 | 0 |
| MACKSVILLE | | 351 | 0 | 837 | 4,699 | 26,728 | 1,955 | 401,567 | 0 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 4,281 | 7,219 | 17,414 | 45,191 | 13,774 | 785,285 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 3,093 | 3,010 | 34,191 | 20,002 | 364,532 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 541 | 17,882 | 27,810 | 19,351 | 926,939 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 2,856 | 0 | 13,709 | 111,882 | 71,405 | 1,778,329 | 0 |
| CONWAY SPRINGS | | 356 | 8,916 | 0 | 7,512 | 29,400 | 4,648 | 526,827 | 0 |
| BELLE PLAINE | | 357 | 9,626 | 5,327 | 21,267 | 44,394 | 39 | 674,436 | 0 |
| OXFORD | | 358 | 6,565 | 2,728 | 4,380 | 20,633 | 1,021 | 425,388 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 3,509 | 0 | 3,634 | 32,280 | 741 | 332,183 | 0 |
| CALDWELL | | 360 | 0 | 0 | 3,567 | 27,832 | 57,758 | 435,006 | 0 |
| SOUTH HAVEN | | 509 | 2,621 | 315 | 6,439 | 11,164 | 1,752 | 221,414 | 1,707 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 0 | 2,723 | 2,354 | 18,813 | 1,847 | 257,235 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 26,058 | 25 | 23,095 | 42,747 | 2,425 | 1,030,573 | 0 |
| GOLDEN PLAINS | | 316 | 0 | 1,000 | 2,601 | 26,175 | 655 | 245,787 | 0 |

| COUNTY NAME / DISTRICT NAME | # | 300 ATTENDANCE | | GENERAL FUND EXPENDITURES 400 HEALTH | | | 600 PLANT OPERATION | |
|---|---|---|---|---|---|---|---|---|
| | | OTHER EXPENSES | TOTAL 300 SERIES | SALARIES | OTHER EXPENSES | TOTAL 400 SERIES | SALARIES | CONTRACTUAL SERVICES |
| SEWARD 088 | | | | | | | | |
| LIBERAL | 480 | 0 | 0 | 18,630 | 2,349 | 20,979 | 244,675 | 0 |
| KISMET-PLAINS | 483 | 0 | 0 | 0 | 467 | 467 | 55,590 | 0 |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 0 | 0 | 0 | 8,986 | 8,986 | 189,900 | 6,952 |
| SILVER LAKE | 372 | 1,315 | 2,069 | 2,474 | 169 | 2,643 | 0 | 625 |
| AUBURN WASHBURN | 437 | 0 | 0 | 14,878 | 595 | 15,473 | 166,201 | 0 |
| SHAWNEE HEIGHTS | 450 | 0 | 0 | 15,848 | 860 | 16,708 | 168,387 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 11,064 | 54,982 | 175,942 | 11,327 | 187,269 | 1,169,497 | 0 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 0 | 3,564 | 68 | 3,632 | 50,824 | 0 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 0 | 0 | 0 | 930 | 930 | 164,421 | 60 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 0 | 0 | 0 | 0 | 13,552 | 0 |
| SMITH CENTER | 237 | 0 | 0 | 0 | 1,863 | 1,863 | 63,342 | 0 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 0 | 0 | 0 | 21,299 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 0 | 1,370 | 1,370 | 35,833 | 0 |
| ST JOHN-HUDSON | 350 | 0 | 0 | 1,200 | 218 | 1,418 | 53,556 | 0 |
| MACKSVILLE | 351 | 0 | 0 | 1,200 | 125 | 1,325 | 31,933 | 478 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 8,115 | 0 | 8,115 | 50,000 | 0 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 4,001 | 1,819 | 5,820 | 17,854 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 0 | 10,690 | 470 | 11,160 | 103,413 | 0 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 0 | 0 | 11,125 | 610 | 11,735 | 163,257 | 3,710 |
| CONWAY SPRINGS | 356 | 0 | 0 | 2,954 | 289 | 3,243 | 49,049 | 1,915 |
| BELLE PLAINE | 357 | 0 | 0 | 0 | 535 | 535 | 44,352 | 4,924 |
| OXFORD | 358 | 0 | 0 | 0 | 68 | 68 | 24,882 | 100 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 0 | 0 | 0 | 28,581 | 219 |
| CALDWELL | 360 | 0 | 0 | 2,520 | 144 | 2,664 | 33,411 | 905 |
| SOUTH HAVEN | 509 | 0 | 1,907 | 0 | 85 | 85 | 7,903 | 0 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 0 | 160 | 160 | 11,251 | 475 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 0 | 10,774 | 708 | 11,482 | 11,154 | 2,173 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 19 | 19 | 22,284 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 203,745 | 16,880 | 465,300 | 89,504 | 14,458 | 21,980 | 125,942 |
| KISMET-PLAINS | | 483 | 69,063 | 8,132 | 132,785 | 0 | 2,463 | 29,905 | 32,368 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 206,568 | 29,267 | 432,687 | 35,125 | 82,264 | 64,964 | 182,353 |
| SILVER LAKE | | 372 | 43,295 | 5,667 | 49,590 | 37,684 | 1,396 | 17,632 | 56,712 |
| AUBURN WASHBURN | | 437 | 183,994 | 20,211 | 370,406 | 31,404 | 30,731 | 68,031 | 130,166 |
| SHAWNEE HEIGHTS | | 450 | 221,233 | 33,295 | 422,915 | 4,979 | 29,729 | 67,304 | 102,012 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 1,127,382 | 87,082 | 2,383,961 | 821,744 | 0 | 374,324 | 1,196,068 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 53,081 | 12,586 | 116,491 | 0 | 8,467 | 8,015 | 16,482 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 123,457 | 35,733 | 323,671 | 26,188 | 162,549 | 26,975 | 215,712 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 22,163 | 0 | 35,715 | 1,545 | 351 | 5,670 | 7,566 |
| SMITH CENTER | | 237 | 74,632 | 5,138 | 143,112 | 0 | 0 | 8,142 | 8,142 |
| WEST SMITH COUNTY | | 238 | 21,330 | 4,811 | 47,440 | 0 | 0 | 8,345 | 8,345 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 27,435 | 7,955 | 71,223 | 0 | 6,812 | 1,904 | 8,716 |
| ST JOHN-HUDSON | | 350 | 33,797 | 7,522 | 94,875 | 3,991 | 1,419 | 5,562 | 10,972 |
| MACKSVILLE | | 351 | 51,678 | 7,877 | 91,966 | 4,307 | 7,723 | 3,276 | 15,306 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 77,507 | 7,598 | 135,105 | 28,050 | 3,177 | 22,752 | 53,979 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 18,248 | 9,917 | 46,049 | 0 | 4,370 | 0 | 4,370 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 92,197 | 23,623 | 221,233 | 499 | 25,034 | 0 | 25,533 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 115,330 | 33,407 | 315,704 | 0 | 135 | 20,679 | 20,814 |
| CONWAY SPRINGS | | 356 | 36,699 | 4,303 | 91,966 | 0 | 0 | 9,663 | 9,663 |
| BELLE PLAINE | | 357 | 37,184 | 13,560 | 100,020 | 2,100 | 1,716 | 5,095 | 8,911 |
| OXFORD | | 358 | 25,616 | 7,563 | 56,161 | 0 | 8,034 | 3,734 | 11,768 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 34,703 | 6,454 | 71,957 | 0 | 7,678 | 906 | 8,584 |
| CALDWELL | | 360 | 30,727 | 7,545 | 72,591 | 0 | 0 | 10,964 | 10,964 |
| SOUTH HAVEN | | 509 | 18,828 | 2,587 | 29,318 | 6,450 | 3,041 | 825 | 12,316 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 20,947 | 4,105 | 36,778 | 0 | 113 | 11,235 | 11,348 |
| COLBY PUBLIC SCHOOLS | | 315 | 52,047 | 17,767 | 83,141 | 0 | 53,277 | 17,632 | 70,909 |
| GOLDEN PLAINS | | 316 | 14,093 | 6,905 | 43,283 | 350 | 1,138 | 21,202 | 22,690 |

GENERAL FUND EXPENDITURES
800 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMANS COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 178,067 | 9,359 | 16,073 | 93,502 | 0 | 0 | 297,001 |
| KISMET-PLAINS | | 483 | 42,092 | 0 | 2,653 | 17,064 | 0 | 35,891 | 97,700 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 247,464 | 0 | 18,519 | 36,490 | 0 | 0 | 302,473 |
| SILVER LAKE | | 372 | 43,031 | 2,732 | 2,233 | 5,617 | 6,345 | 27,585 | 88,143 |
| AUBURN WASHBURN | | 437 | 156,827 | 15,186 | 8,134 | 38,310 | 0 | 0 | 218,457 |
| SHAWNEE HEIGHTS | | 450 | 211,150 | 14,748 | 11,695 | 37,584 | 0 | 43 | 275,220 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 1,048,158 | 63,145 | 52,070 | 725,950 | 59,290 | 0 | 1,948,613 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 51,325 | 3,426 | 2,823 | 13,219 | 0 | 32,631 | 103,424 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 104,537 | 6,613 | 5,893 | 79,597 | 0 | 1,168 | 199,808 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 17,211 | 0 | 835 | 4,018 | 0 | 0 | 22,064 |
| SMITH CENTER | | 237 | 51,716 | 0 | 3,095 | 18,972 | 0 | 0 | 73,783 |
| WEST SMITH COUNTY | | 238 | 19,726 | 1,570 | 1,151 | 5,766 | 0 | 0 | 28,163 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 31,337 | 1,951 | 1,675 | 12,133 | 0 | 25,299 | 72,395 |
| ST JOHN-HUDSON | | 350 | 37,328 | 2,189 | 2,040 | 12,741 | 0 | 0 | 54,298 |
| MACKSVILLE | | 351 | 29,819 | 2,699 | 1,728 | 31,650 | 0 | 126 | 66,022 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 48,505 | 3,659 | 3,831 | 13,413 | 0 | 36,195 | 105,903 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 21,040 | 992 | 1,569 | 8,747 | 2,580 | 0 | 34,928 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 70,529 | 3,615 | 3,795 | 62,305 | 0 | 0 | 140,244 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 151,790 | 11,501 | 6,072 | 33,030 | 0 | 4,204 | 206,597 |
| CONWAY SPRINGS | | 356 | 39,659 | 3,300 | 2,127 | 11,928 | 0 | 0 | 57,014 |
| BELLE PLAINE | | 357 | 39,487 | 3,049 | 1,197 | 18,621 | 240 | 19,180 | 81,774 |
| OXFORD | | 358 | 31,202 | 2,125 | 1,608 | 7,068 | 0 | 0 | 42,003 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 21,901 | 1,883 | 1,055 | 7,876 | 0 | 0 | 32,715 |
| CALDWELL | | 360 | 26,886 | 4,028 | 1,580 | 12,721 | 3,250 | 0 | 48,465 |
| SOUTH HAVEN | | 509 | 19,998 | 1,567 | 1,044 | 6,608 | 0 | 44 | 29,261 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 19,420 | 0 | 996 | 12,775 | 0 | 548 | 33,739 |
| COLBY PUBLIC SCHOOLS | | 315 | 75,776 | 4,553 | 4,088 | 14,936 | 2,067 | 0 | 101,420 |
| GOLDEN PLAINS | | 316 | 24,361 | 1,257 | 1,372 | 6,572 | 0 | 456 | 34,018 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES 1000 SERIES TOTAL | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | 1100 SERIES TOTAL |
|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | |
| LIBERAL | | 480 | 3,815,328 | 52,365 | 0 | 0 | 0 | 0 |
| KISMET-PLAINS | | 483 | 962,248 | 10,762 | 0 | 808 | 0 | 808 |
| SHAWNEE | 089 | | | | | | | |
| SEAMAN | | 345 | 4,168,822 | 9,046 | 0 | 0 | 0 | 0 |
| SILVER LAKE | | 372 | 794,435 | 2,191 | 494 | 4,688 | 0 | 5,182 |
| AUBURN WASHBURN | | 437 | 3,411,116 | 32,454 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS | | 450 | 3,938,792 | 19,890 | 2,677 | 0 | 0 | 2,677 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 22,663,314 | 0 | 0 | 0 | 0 | 0 |
| SHERIDAN | 090 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 945,216 | 15,511 | 0 | 0 | 0 | 0 |
| SHERMAN | 091 | | | | | | | |
| GOODLAND | | 352 | 2,474,410 | 28,138 | 0 | 0 | 0 | 0 |
| SMITH | 092 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 318,173 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | | 237 | 1,013,000 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 403,196 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 | | | | | | | |
| STAFFORD | | 349 | 605,573 | 5,021 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | | 350 | 796,338 | 4,983 | 0 | 0 | 0 | 0 |
| MACKSVILLE | | 351 | 621,612 | 6,732 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | | |
| STANTON COUNTY | | 452 | 1,127,807 | 19,120 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 478,455 | 5,341 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 1,402,021 | 52,998 | 0 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | | |
| WELLINGTON | | 353 | 2,429,408 | 74,097 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS | | 356 | 750,639 | 16,331 | 0 | 0 | 0 | 0 |
| BELLE PLAINE | | 357 | 912,829 | 29,079 | 0 | 0 | 0 | 0 |
| OXFORD | | 358 | 578,664 | 26,982 | 3,074 | 0 | 0 | 3,074 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 482,988 | 13,977 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 621,408 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | | 509 | 334,861 | 8,097 | 0 | 0 | 0 | 0 |
| THOMAS | 097 | | | | | | | |
| BREWSTER | | 314 | 377,601 | 14,354 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 1,375,775 | 31,422 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS | | 316 | 379,959 | 7,723 | 0 | 0 | 0 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 872 | 23,475 | 24,347 | 90,000 | 239,405 | 0 | 170,435 |
| KISMET-PLAINS | | 483 | 0 | 15,803 | 15,803 | 0 | 15,963 | 23,139 | 38,780 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 123,077 | 61,221 | 184,298 | 74,000 | 185,000 | 0 | 225,000 |
| SILVER LAKE | | 372 | 51 | 5,147 | 5,198 | 16,000 | 40,250 | 4,000 | 22,150 |
| AUBURN WASHBURN | | 437 | 0 | 0 | 0 | 281,945 | 133,203 | 102,608 | 242,276 |
| SHAWNEE HEIGHTS | | 450 | 0 | 0 | 0 | 124,395 | 84,150 | 161,275 | 204,160 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 266,148 | 490,311 | 756,459 | 0 | 608,318 | 73,418 | 1,904,548 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 0 | 0 | 0 | 0 | 25,000 | 39,342 | 45,000 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 0 | 0 | 0 | 0 | 80,600 | 56,100 | 99,987 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 0 | 0 | 0 | 0 | 8,000 | 12,000 | 10,000 |
| SMITH CENTER | | 237 | 0 | 0 | 0 | 0 | 10,000 | 53,436 | 14,543 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 0 | 12,827 | 14,854 | 6,000 | 13,208 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 0 | 0 | 0 | 0 | 13,174 | 0 | 28,750 |
| ST JOHN-HUDSON | | 350 | 0 | 0 | 0 | 10,000 | 49,850 | 15,000 | 48,914 |
| MACKSVILLE | | 351 | 0 | 0 | 0 | 0 | 0 | 15,000 | 30,000 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 3,425 | 12,868 | 16,293 | 0 | 0 | 28,500 | 33,000 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 54,150 | 36,776 | 90,926 | 567,300 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 0 | 77,612 | 77,612 | 0 | 41,154 | 33,881 | 155,550 |
| CONWAY SPRINGS | | 356 | 0 | 0 | 0 | 0 | 9,000 | 13,000 | 14,000 |
| BELLE PLAINE | | 357 | 0 | 1,882 | 1,882 | 103,830 | 9,800 | 3,400 | 55,246 |
| OXFORD | | 358 | 0 | 0 | 0 | 40,000 | 0 | 27,000 | 45,000 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 3,885 | 7,667 | 11,552 | 0 | 0 | 23,728 | 25,007 |
| CALDWELL | | 360 | 592 | 2,891 | 3,483 | 0 | 22,059 | 17,800 | 29,858 |
| SOUTH HAVEN | | 509 | 0 | 0 | 0 | 0 | 22,805 | 10,000 | 27,482 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 6,240 | 15,285 | 21,525 | 0 | 0 | 0 | 14,007 |
| COLBY PUBLIC SCHOOLS | | 315 | 0 | 16,448 | 16,448 | 0 | 101,503 | 0 | 159,840 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 0 | 0 | 0 | 29,500 | 21,000 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME # / DISTRICT NAME | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|
| SEWARD 088 | | | | | | |
| LIBERAL | 480 | 50,000 | 60,000 | 0 | 609,891 | 4,501,930 |
| KISMET-PLAINS | 483 | 4,975 | 11,576 | 0 | 92,453 | 1,082,074 |
| SHAWNEE 089 | | | | | | |
| SEAMAN | 345 | 6,500 | 54,789 | 0 | 545,289 | 4,907,455 |
| SILVER LAKE | 372 | 0 | 4,000 | 0 | 86,400 | 893,406 |
| AUBURN WASHBURN | 437 | 15,450 | 26,950 | 0 | 802,432 | 4,245,999 |
| SHAWNEE HEIGHTS | 450 | 23,375 | 0 | 0 | 597,355 | 4,558,713 |
| TOPEKA PUBLIC SCHOOLS | 501 | 84,935 | 360,000 | 3,300 | 3,234,519 | 26,654,292 |
| SHERIDAN 090 | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 5,400 | 5,500 | 500 | 120,792 | 1,081,521 |
| SHERMAN 091 | | | | | | |
| GOODLAND | 352 | 5,200 | 96,300 | 0 | 338,187 | 2,840,733 |
| SMITH 092 | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 500 | 16,000 | 0 | 46,500 | 364,673 |
| SMITH CENTER | 237 | 0 | 10,000 | 0 | 87,979 | 1,100,979 |
| WEST SMITH COUNTY | 238 | 8,000 | 2,970 | 0 | 57,859 | 461,055 |
| STAFFORD 093 | | | | | | |
| STAFFORD | 349 | 0 | 1,000 | 0 | 42,924 | 653,516 |
| ST JOHN-HUDSON | 350 | 5,000 | 12,000 | 0 | 140,764 | 942,084 |
| MACKSVILLE | 351 | 1,000 | 6,450 | 0 | 52,450 | 680,791 |
| STANTON 094 | | | | | | |
| STANTON COUNTY | 452 | 5,000 | 10,000 | 0 | 76,500 | 1,239,720 |
| STEVENS 095 | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 2,000 | 10,958 | 0 | 18,956 | 502,754 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 2,000 | 0 | 569,300 | 2,115,245 |
| SUMNER 096 | | | | | | |
| WELLINGTON | 353 | 0 | 0 | 0 | 230,585 | 2,811,702 |
| CONWAY SPRINGS | 356 | 3,900 | 3,735 | 0 | 48,635 | 815,605 |
| BELLE PLAINE | 357 | 0 | 8,985 | 0 | 181,261 | 1,125,049 |
| OXFORD | 358 | 500 | 18,000 | 0 | 130,500 | 739,220 |
| ARGONIA PUBLIC SCHOOLS | 359 | 4,892 | 4,000 | 0 | 57,627 | 566,142 |
| CALDWELL | 360 | 6,950 | 15,322 | 0 | 91,989 | 716,880 |
| SOUTH HAVEN | 509 | 0 | 18,668 | 0 | 78,955 | 421,910 |
| THOMAS 097 | | | | | | |
| BREWSTER | 314 | 2,937 | 0 | 0 | 16,944 | 430,425 |
| COLBY PUBLIC SCHOOLS | 315 | 3,000 | 10,000 | 0 | 274,343 | 1,697,990 |
| GOLDEN PLAINS | 316 | 4,000 | 9,000 | 0 | 63,500 | 451,161 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME # / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|
| SEWARD 086 | | | | | | |
| LIBERAL | 480 | 866,984 | 2,634,171 | 35,307 | 0 | 2,669,478 |
| KISMET-PLAINS | 483 | 309,451 | 1,052,868 | 6,119 | 0 | 1,058,987 |
| SHAWNEE 089 | | | | | | |
| SEAMAN | 345 | 742,580 | 1,824,140 | 14,853 | 0 | 1,838,993 |
| SILVER LAKE | 372 | 170,176 | 283,826 | 553 | 0 | 284,379 |
| AUBURN WASHBURN | 437 | 542,581 | 1,343,876 | 14,550 | 2,305 | 1,368,231 |
| SHAWNEE HEIGHTS | 450 | 484,363 | 1,559,949 | 10,567 | 28,960 | 1,599,476 |
| TOPEKA PUBLIC SCHOOLS | 501 | 3,183,742 | 14,719,371 | 167,299 | 7,846 | 14,892,516 |
| SHERIDAN 090 | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 222,716 | 923,699 | 0 | 0 | 923,699 |
| SHERMAN 091 | | | | | | |
| GOODLAND | 352 | 364,340 | 2,266,383 | 31,913 | 0 | 2,298,296 |
| SMITH 092 | | | | | | |
| LEBANON PUBLIC SCHOOLS | 496 | 127,620 | 307,106 | 1,296 | 0 | 308,402 |
| SMITH CENTER | 237 | 199,745 | 772,684 | 5,862 | 0 | 778,546 |
| WEST SMITH COUNTY | 238 | 94,449 | 357,305 | 1,527 | 3,386 | 362,218 |
| STAFFORD 093 | | | | | | |
| STAFFORD | 349 | 93,092 | 586,073 | 3,129 | 0 | 589,202 |
| ST JOHN-HUDSON | 350 | 141,839 | 862,522 | 2,549 | 0 | 865,071 |
| MACKSVILLE | 351 | 239,537 | 646,406 | 0 | 26,234 | 672,640 |
| STANTON 094 | | | | | | |
| STANTON COUNTY | 452 | 159,831 | 1,186,505 | 9,158 | 177 | 1,195,840 |
| STEVENS 095 | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 91,277 | 429,636 | 1,302 | 12,242 | 440,180 |
| HUGOTON PUBLIC SCHOOLS | 210 | 228,114 | 1,840,762 | 5,329 | 40,030 | 1,886,121 |
| SUMNER 096 | | | | | | |
| WELLINGTON | 353 | 311,282 | 1,628,565 | 7,979 | 2,626 | 1,639,170 |
| CONWAY SPRINGS | 356 | 127,496 | 520,691 | 1,862 | 95 | 522,648 |
| BELLE PLAINE | 357 | 123,081 | 406,481 | 2,198 | 0 | 408,679 |
| OXFORD | 358 | 96,086 | 446,229 | 3,071 | 0 | 449,300 |
| ARGONIA PUBLIC SCHOOLS | 359 | 63,402 | 474,776 | 896 | 0 | 475,672 |
| CALDWELL | 360 | 70,403 | 622,310 | 4,043 | 0 | 626,353 |
| SOUTH HAVEN | 509 | 63,177 | 389,338 | 3,630 | 0 | 392,968 |
| THOMAS 097 | | | | | | |
| BREWSTER | 314 | 86,860 | 385,532 | 4,942 | 0 | 390,474 |
| COLBY PUBLIC SCHOOLS | 315 | 321,689 | 1,256,910 | 11,287 | 20,514 | 1,288,711 |
| GOLDEN PLAINS | 316 | 94,800 | 378,729 | 3,520 | 0 | 382,249 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME # / DISTRICT NAME | # | REVENUE FROM COUNTY SOURCES | | REVENUE FROM STATE SOURCES | | | | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|
| | | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| SEWARD 088 | | | | | | | | |
| LIBERAL | 480 | 4,206 | 4,206 | 1,462,531 | 337,834 | 0 | 1,800,365 | 0 |
| KISMET-PLAINS | 483 | 1,020 | 1,020 | 0 | 27,310 | 0 | 27,310 | 0 |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 0 | 0 | 2,874,391 | 254,609 | 0 | 3,129,000 | 10,560 |
| SILVER LAKE | 372 | 236 | 236 | 593,437 | 45,554 | 0 | 638,991 | 0 |
| AUBURN WASHBURN | 437 | 1,183 | 1,183 | 2,558,595 | 169,242 | 0 | 2,727,837 | 160,620 |
| SHAWNEE HEIGHTS | 450 | 1,338 | 1,338 | 2,838,551 | 193,387 | 0 | 3,031,938 | 32,223 |
| TOPEKA PUBLIC SCHOOLS | 501 | 13,732 | 13,732 | 8,466,794 | 2,565,564 | 184,333 | 11,216,691 | 68,263 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 0 | 87,768 | 34,154 | 0 | 121,922 | 0 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 800 | 800 | 263,857 | 110,874 | 17,740 | 392,471 | 13,760 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 238 | 0 | 0 | 29,595 | 20,650 | 0 | 50,245 | 0 |
| SMITH CENTER | 237 | 0 | 0 | 307,044 | 0 | 0 | 307,044 | 0 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 96,246 | 12,094 | 0 | 108,340 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 31,780 | 29,866 | 0 | 61,646 | 0 |
| ST JOHN-HUDSON | 350 | 0 | 0 | 0 | 38,935 | 0 | 38,935 | 0 |
| MACKSVILLE | 351 | 0 | 0 | 0 | 24,448 | 0 | 24,448 | 0 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 0 | 35,275 | 0 | 35,275 | 36,846 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 94 | 94 | 0 | 7,594 | 0 | 7,594 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 0 | 0 | 80,697 | 0 | 80,697 | 0 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 619 | 619 | 882,154 | 181,183 | 0 | 1,063,337 | 22,930 |
| CONWAY SPRINGS | 356 | 0 | 0 | 209,927 | 37,144 | 0 | 247,071 | 3,281 |
| BELLE PLAINE | 357 | 166 | 166 | 596,591 | 47,513 | 0 | 644,104 | 20,166 |
| OXFORD | 358 | 7,262 | 7,262 | 234,386 | 29,817 | 0 | 264,203 | 5,644 |
| ARGONIA PUBLIC SCHOOLS | 359 | 158 | 158 | 55,293 | 18,859 | 2,967 | 77,119 | 0 |
| CALDWELL | 360 | 243 | 243 | 58,231 | 29,227 | 0 | 87,458 | 0 |
| SOUTH HAVEN | 509 | 153 | 153 | 21,629 | 13,914 | 0 | 35,743 | 0 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 202 | 202 | 10,620 | 11,558 | 0 | 22,178 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 1,004 | 1,004 | 313,464 | 105,159 | 54 | 418,677 | 0 |
| GOLDEN PLAINS | 316 | 0 | 0 | 57,303 | 10,434 | 0 | 67,737 | 0 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | REVENUE FROM FEDERAL SOURCES # | OTHER | TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 0 | 228,604 | 5,570,636 | 4,501,930 | 1,068,706 |
| KISMET-PLAINS | | 483 | 0 | 0 | 22,233 | 19,522 | 1,437,523 | 1,082,074 | 355,449 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 0 | 10,560 | 43,751 | 43,015 | 5,807,899 | 4,907,455 | 900,444 |
| SILVER LAKE | | 372 | 0 | 0 | 7,990 | 9,534 | 1,111,306 | 893,406 | 217,900 |
| AUBURN WASHBURN | | 437 | 0 | 160,620 | 58,273 | 108,748 | 4,965,472 | 4,245,999 | 719,473 |
| SHAWNEE HEIGHTS | | 450 | 28,552 | 60,775 | 0 | 54,706 | 5,242,596 | 4,558,713 | 683,883 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 0 | 68,283 | 610,937 | 56,171 | 30,022,072 | 26,654,292 | 3,367,780 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 0 | 0 | 0 | 24,464 | 1,292,799 | 1,081,521 | 211,278 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 0 | 13,780 | 17,844 | 288,423 | 3,375,953 | 2,840,733 | 535,220 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 0 | 0 | 1,361 | 10,136 | 497,784 | 364,673 | 133,111 |
| SMITH CENTER | | 237 | 0 | 0 | 13,248 | 35,979 | 1,334,562 | 1,100,979 | 233,583 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 1,032 | 10,419 | 576,458 | 461,055 | 115,403 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 0 | 0 | 6,768 | 42,791 | 763,498 | 653,518 | 109,980 |
| ST JOHN-HUDSON | | 350 | 0 | 0 | 7,875 | 23,982 | 1,077,701 | 942,084 | 135,617 |
| MACKSVILLE | | 351 | 0 | 0 | 0 | 40,572 | 977,198 | 680,791 | 296,406 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 0 | 36,846 | 5,004 | 30,627 | 1,463,423 | 1,239,720 | 223,703 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 203 | 203 | 0 | 19,326 | 558,674 | 502,754 | 55,920 |
| MUSOTON PUBLIC SCHOOLS | | 210 | 0 | 0 | 0 | 75,081 | 2,270,013 | 2,115,245 | 154,768 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 0 | 22,930 | 115,857 | 75,053 | 3,228,248 | 2,811,702 | 416,546 |
| CONWAY SPRINGS | | 356 | 0 | 3,281 | 16,365 | 15,763 | 932,624 | 815,605 | 117,019 |
| BELLE PLAINE | | 357 | 0 | 20,166 | 40,639 | 34,860 | 1,271,695 | 1,125,049 | 146,646 |
| OXFORD | | 358 | 0 | 5,644 | 2,702 | 14,964 | 840,161 | 739,220 | 100,941 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 16,024 | 10,603 | 642,978 | 566,142 | 76,836 |
| CALDWELL | | 360 | 0 | 0 | 25,715 | 17,015 | 827,187 | 716,880 | 110,307 |
| SOUTH HAVEN | | 509 | 0 | 0 | 0 | 15,001 | 507,042 | 421,910 | 85,133 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 11,747 | 16,493 | 527,354 | 430,425 | 97,529 |
| COLBY PUBLIC SCHOOLS | | 315 | 0 | 0 | 9,091 | 32,423 | 2,071,596 | 1,697,990 | 373,606 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 3,252 | 6,501 | 554,539 | 451,181 | 103,357 |

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | CAPITAL OUTLAY FUND RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|
| SEWARD 088 | | | | | | | | |
| LIBERAL | 480 | 382,928 | 249,165 | 0 | 96,296 | 728,390 | 0 | 2,933 |
| KISMET-PLAINS | 483 | 80,260 | 38,142 | 23,510 | 40,126 | 182,038 | 0 | 0 |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 443,318 | 204,172 | 38,461 | 173,308 | 859,259 | 0 | 0 |
| SILVER LAKE | 372 | 9,489 | 32,127 | 688 | 16,029 | 58,332 | 0 | 0 |
| AUBURN WASHBURN | 437 | 380,974 | 119,784 | 125,988 | 304,998 | 931,742 | 0 | 1,791 |
| SHAWNEE HEIGHTS | 450 | 645,268 | 188,396 | 198,345 | 124,893 | 1,156,902 | 0 | 54,703 |
| TOPEKA PUBLIC SCHOOLS | 501 | 1,506,311 | 1,095,136 | 967,274 | 465,047 | 4,033,768 | 1,541 | 0 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 91,866 | 69,274 | 52,575 | 5,014 | 218,729 | 0 | 0 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 238,318 | 170,551 | 0 | 58 | 408,926 | 0 | 0 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 123,707 | 22,238 | 6,342 | 6,643 | 158,930 | 0 | 0 |
| SMITH CENTER | 237 | 47,998 | 39,320 | 11,026 | 6,453 | 104,797 | 0 | 916 |
| WEST SMITH COUNTY | 238 | 292 | 23,648 | 0 | 12,827 | 36,767 | 9,505 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 60,936 | 53,856 | 4,427 | 1,497 | 120,716 | 619 | 0 |
| ST JOHN-HUDSON | 350 | 44,921 | 6,328 | 10,195 | 50,674 | 112,118 | 0 | 0 |
| MACKSVILLE | 351 | 97,586 | 71,038 | 0 | 0 | 168,624 | 0 | 0 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 203,519 | 114,820 | 0 | 10,680 | 329,019 | 0 | 0 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 23,624 | 87,023 | 5,839 | 28 | 116,714 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 728,461 | 471,770 | 209,704 | 584,487 | 1,994,422 | 0 | 0 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 95,318 | 125,764 | 51,433 | 8,353 | 281,068 | 0 | 0 |
| CONWAY SPRINGS | 356 | 84,126 | 43,900 | 13,851 | 3,197 | 145,073 | 0 | 5,481 |
| BELLE PLAINE | 357 | 42,927 | 31,994 | 20,183 | 104,883 | 199,988 | 8,717 | 0 |
| OXFORD | 358 | 60,724 | 39,185 | 24,455 | 40,499 | 164,862 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | 359 | 105,982 | 0 | 25,909 | 0 | 131,891 | 0 | 0 |
| CALDWELL | 360 | 40,361 | 0 | 22,125 | 390 | 62,876 | 0 | 0 |
| SOUTH HAVEN | 509 | 29,453 | 29,859 | 0 | 567 | 59,878 | 0 | 0 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 32,014 | 43,115 | 6,170 | 22 | 81,321 | 504 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 205,870 | 17,637 | 75,589 | 1,219 | 300,315 | 0 | 0 |
| GOLDEN PLAINS | 316 | 10,935 | 24,634 | 0 | 2,621 | 44,189 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURERS BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | |
| LIBERAL | 480 | 0 | 125,968 | 112,243 | 0 | 0 | 241,143 | 487,247 |
| KISMET-PLAINS | 483 | 0 | 6,132 | 36,417 | 0 | 0 | 42,549 | 139,489 |
| SHAWNEE | 089 | | | | | | | |
| SEAMAN | 345 | 672,328 | 0 | 0 | 0 | 0 | 672,328 | 146,931 |
| SILVER LAKE | 372 | 8,424 | 0 | 26,712 | 13,950 | 0 | 49,086 | 3,246 |
| AUBURN WASHBURN | 437 | 9,660 | 76,800 | 80,202 | 0 | -1,873 | 164,780 | 764,962 |
| SHAWNEE HEIGHTS | 450 | 635,120 | 114,382 | 59,722 | 0 | 0 | 853,926 | 292,975 |
| TOPEKA PUBLIC SCHOOLS | 501 | 0 | 480,207 | 72,777 | 0 | 101,813 | 656,338 | 3,377,430 |
| SHERIDAN | 090 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 35,756 | 40,628 | 31,297 | 0 | 107,881 | 110,847 |
| SHERMAN | 091 | | | | | | | |
| GOODLAND | 352 | 0 | 32,549 | 59,690 | 0 | 478 | 92,717 | 316,209 |
| SMITH | 092 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 19,643 | 25,445 | 0 | 20,000 | 0 | 65,088 | 93,442 |
| SMITH CENTER | 237 | 20,864 | 936 | 19,068 | 0 | 820 | 41,604 | 63,193 |
| WEST SMITH COUNTY | 238 | 0 | 12,282 | 0 | 12,128 | 0 | 33,915 | 2,852 |
| STAFFORD | 093 | | | | | | | |
| STAFFORD | 349 | 0 | 9,514 | 30,052 | 12,540 | 0 | 52,724 | 87,492 |
| ST JOHN-HUDSON | 350 | 800 | 61,327 | 22,290 | 0 | 0 | 84,417 | 27,701 |
| MACKSVILLE | 351 | 10,629 | 16,356 | 18,289 | 0 | 0 | 45,274 | 123,350 |
| STANTON | 094 | | | | | | | |
| STANTON COUNTY | 452 | 67,434 | 4,103 | 56,095 | 0 | 0 | 127,632 | 201,387 |
| STEVENS | 095 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 32,359 | 21,281 | 30,428 | 15,377 | 0 | 99,445 | 17,269 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 0 | 7,527 | 0 | 0 | 7,527 | 1,936,895 |
| SUMNER | 096 | | | | | | | |
| WELLINGTON | 353 | 48-214 | 55,978 | 50,182 | 0 | 0 | 154,374 | 126,694 |
| CONWAY SPRINGS | 356 | 105,934 | 11,541 | 14,431 | 0 | 0 | 137,387 | 7,587 |
| BELLE PLAINE | 357 | 64,257 | 31,905 | 31,553 | 0 | 0 | 136,431 | 63,557 |
| OXFORD | 358 | 0 | 18,259 | 50,774 | 0 | 0 | 69,033 | 95,630 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 1,132 | 4,421 | 0 | 0 | 5,553 | 126,337 |
| CALDWELL | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 52,876 |
| SOUTH HAVEN | 509 | 0 | 8,805 | 10,167 | 13,925 | 0 | 32,897 | 25,981 |
| THOMAS | 097 | | | | | | | |
| BREWSTER | 314 | 909 | 4,886 | 8,528 | 21,680 | 3,500 | 40,007 | 41,314 |
| COLBY PUBLIC SCHOOLS | 315 | 3,551 | 19,918 | 35,719 | 0 | 0 | 59,188 | 241,128 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 12,500 | 0 | 12,500 | 31,589 |

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|
| SEWARD 088 | | | | | | | |
| LIBERAL | 480 | 416,262 | 187,467 | 354,261 | 118,118 | 650,166 | 1,726,275 |
| KISMET-PLAINS | 483 | 7,581 | 1,203 | 0 | 0 | 15,983 | 24,767 |
| SHAWNEE 089 | | | | | | | |
| SEAMAN | 345 | 66,695 | 17,638 | 0 | 0 | 187,646 | 272,179 |
| SILVER LAKE | 372 | 2,673 | 1,781 | 0 | 1,310 | 46,184 | 51,948 |
| AUBURN WASHBURN | 437 | 38,663 | 8,165 | 0 | 5,158 | 133,959 | 185,945 |
| SHAWNEE HEIGHTS | 450 | 8,567 | 0 | 0 | 0 | 84,150 | 92,717 |
| TOPEKA PUBLIC SCHOOLS | 501 | 2,298,438 | 346,441 | 539,371 | 197,871 | 1,532,229 | 4,914,350 |
| SHERIDAN 090 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 26,592 | 4,421 | 0 | 0 | 30,665 | 61,678 |
| SHERMAN 091 | | | | | | | |
| GOODLAND | 352 | 63,038 | 11,697 | 0 | 0 | 94,185 | 168,919 |
| SMITH 092 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 19,459 | 1,445 | 0 | 0 | 13,382 | 34,286 |
| SMITH CENTER | 237 | 44,443 | 2,956 | 0 | 2,254 | 12,789 | 62,441 |
| WEST SMITH COUNTY | 238 | 4,239 | 674 | 0 | 665 | 14,854 | 20,437 |
| STAFFORD 093 | | | | | | | |
| STAFFORD | 349 | 13,143 | 1,922 | 0 | 1,497 | 21,294 | 37,857 |
| ST JOHN-HUDSON | 350 | 14,158 | 558 | 0 | 10,485 | 49,850 | 75,051 |
| MACKSVILLE | 351 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON 094 | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS 095 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 336,250 | 0 | 0 | 0 | 180 | 336,430 |
| SUMNER 096 | | | | | | | |
| WELLINGTON | 353 | 48,616 | 10,890 | 0 | 0 | 73,769 | 133,275 |
| CONWAY SPRINGS | 356 | 4,960 | 1,085 | 0 | 631 | 9,267 | 15,943 |
| BELLE PLAINE | 357 | 2,053 | 0 | 0 | 0 | 15,232 | 17,285 |
| OXFORD | 358 | 14,071 | 0 | 0 | 0 | 0 | 14,071 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | 360 | 5,003 | 1,261 | 0 | 0 | 22,334 | 28,598 |
| SOUTH HAVEN | 509 | 127 | 1,105 | 0 | 942 | 30,458 | 32,632 |
| THOMAS 097 | | | | | | | |
| BREWSTER | 314 | 3,353 | 0 | 0 | 0 | 0 | 3,353 |
| COLBY PUBLIC SCHOOLS | 315 | 64,849 | 1,731 | 0 | 1,277 | 101,522 | 169,379 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 0 | 0 | 0 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | |
| LIBERAL | | 480 | 66,975 | 558,367 | 35,125 | 93,681 | 27,189 |
| KISMET-PLAINS | | 483 | 0 | 15,685 | 0 | 0 | 612 |
| SHAWNEE | 089 | | | | | | |
| SEAMAN | | 345 | 0 | 94,709 | 9,343 | 0 | 0 |
| SILVER LAKE | | 372 | 0 | 23,926 | 5,752 | 0 | 0 |
| AUBURN WASHBURN | | 437 | 0 | 68,273 | 7,164 | 857 | 128 |
| SHAWNEE HEIGHTS | | 450 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 117,807 | 966,615 | 113,547 | 153,668 | 90,028 |
| SHERIDAN | 090 | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 2,000 | 24,002 | 5,827 | 0 | 3,805 |
| SHERMAN | 091 | | | | | | |
| GOODLAND | | 352 | 0 | 67,755 | 5,211 | 3,980 | 0 |
| SMITH | 092 | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 0 | 11,278 | 3,541 | 3,622 | 293 |
| SMITH CENTER | | 237 | 0 | 41,433 | 5,587 | 0 | 52 |
| WEST SMITH COUNTY | | 238 | 0 | 10,131 | 3,441 | 1,550 | 1,221 |
| STAFFORD | 093 | | | | | | |
| STAFFORD | | 349 | 0 | 20,187 | 2,827 | 200 | 881 |
| ST JOHN-HUDSON | | 350 | 0 | 29,743 | 4,491 | 3,705 | 1,930 |
| MACKSVILLE | | 351 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | |
| STANTON COUNTY | | 452 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 23,477 | 1,652 | 0 | 0 |
| SUMNER | 096 | | | | | | |
| WELLINGTON | | 353 | 0 | 65,750 | 5,996 | 0 | 2,988 |
| CONWAY SPRINGS | | 356 | 0 | 11,270 | 1,656 | 0 | 2,751 |
| BELLE PLAINE | | 357 | 0 | 12,117 | 2,361 | 0 | 2,200 |
| OXFORD | | 358 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 0 | 22,428 | 1,911 | 2,900 | 0 |
| SOUTH HAVEN | | 509 | 0 | 23,022 | 3,581 | 1,572 | 134 |
| THOMAS | 097 | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 0 | 47,382 | 7,736 | 3,888 | 5,791 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 0 | 0 | 0 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | |
| LIBERAL | | 480 | 60,864 | 388,795 | 0 | 53,142 | 1,284,137 | 442,138 |
| KISMET-PLAINS | | 483 | 1,564 | 0 | 0 | 1,131 | 18,992 | 5,775 |
| SHAWNEE | 089 | | | | | | | |
| SEAMAN | | 345 | 0 | 6,061 | 102,698 | 1,160 | 213,971 | 58,208 |
| SILVER LAKE | | 372 | 0 | 3,588 | 0 | 7,573 | 40,840 | 11,108 |
| AUBURN WASHBURN | | 437 | 4,555 | 1,023 | 58,861 | -5,026 | 135,814 | 50,131 |
| SHAWNEE HEIGHTS | | 450 | 0 | 0 | 0 | 92,717 | 92,717 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 90,027 | 29,685 | 3,726 | 194,567 | 1,759,690 | 3,154,660 |
| SHERIDAN | 090 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 0 | 2,479 | 100 | 101 | 39,315 | 22,363 |
| SHERMAN | 091 | | | | | | | |
| GOODLAND | | 352 | 6,358 | 0 | 0 | 24,164 | 107,468 | 61,451 |
| SMITH | 092 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 161 | 0 | 0 | 318 | 19,313 | 14,973 |
| SMITH CENTER | | 237 | 0 | 3,634 | 1,442 | 1,454 | 54,602 | 7,840 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 0 | 364 | 16,707 | 3,730 |
| STAFFORD | 093 | | | | | | | |
| STAFFORD | | 349 | 2,971 | 825 | 0 | 285 | 28,177 | 9,680 |
| ST JOHN-HUDSON | | 350 | 1,879 | 282 | 0 | 687 | 42,716 | 32,333 |
| MACKSVILLE | | 351 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | | |
| STANTON COUNTY | | 452 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 0 | 22,586 | 4,298 | 52,015 | 284,415 |
| SUMNER | 096 | | | | | | | |
| WELLINGTON | | 353 | 0 | 11,350 | 200 | 370 | 88,654 | 44,621 |
| CONWAY SPRINGS | | 356 | 0 | 0 | 0 | 72 | 15,752 | 142 |
| BELLE PLAINE | | 357 | 0 | 0 | 540 | 0 | 17,218 | 67 |
| OXFORD | | 358 | 0 | 0 | 1,010 | 0 | 1,010 | 13,062 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 1,080 | 239 | 0 | 40 | 28,598 | 0 |
| SOUTH HAVEN | | 509 | 0 | 0 | 0 | 0 | 28,310 | 4,322 |
| THOMAS | 097 | | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 0 | 0 | 0 | 3,353 |
| COLBY PUBLIC SCHOOLS | | 315 | 266 | 3,992 | 0 | 355 | 69,410 | 99,959 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 0 | 0 | 0 | 0 |

TRANSPORTATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES ADMIN. | EXPENDITURES: SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 108,029 | 22,365 | 0 | 135,526 | 265,920 | 10,600 | 40,071 |
| KISMET-PLAINS | | 483 | 44,688 | 86,393 | 23,139 | 23,544 | 177,764 | 0 | 75,952 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 200,893 | 135,269 | 0 | 125,414 | 461,576 | 0 | 108,078 |
| SILVER LAKE | | 372 | 27,068 | 32,573 | 17,450 | 2,535 | 80,226 | 0 | 20,081 |
| AUBURN WASHBURN | | 437 | 125,680 | 209,594 | 102,608 | 24,476 | 462,358 | 13,163 | 118,635 |
| SHAWNEE HEIGHTS | | 450 | 214,259 | 273,679 | 161,275 | 42,823 | 692,037 | 24,625 | 140,996 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 154,186 | 0 | 73,418 | 145,529 | 373,133 | 0 | 12,505 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 50,596 | 88,189 | 70,689 | 2,401 | 209,876 | 0 | 112,804 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 100,832 | 127,187 | 56,100 | 47,353 | 331,472 | 0 | 80,857 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 71,895 | 39,900 | 32,000 | 11,355 | 146,150 | 0 | 13,452 |
| SMITH CENTER | | 237 | 19,984 | 81,860 | 53,436 | 14,111 | 149,390 | 5,500 | 37,038 |
| WEST SMITH COUNTY | | 238 | 355 | 30,740 | 18,128 | 7,242 | 56,515 | 2,000 | 17,807 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 18,852 | 28,962 | 12,540 | 676 | 61,030 | 0 | 16,513 |
| ST JOHN-HUDSON | | 350 | 23,688 | 58,961 | 15,000 | 23,349 | 120,999 | 2,000 | 31,810 |
| MACKSVILLE | | 351 | 60,372 | 53,189 | 15,000 | 15,075 | 149,636 | 0 | 34,716 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 45,080 | 57,369 | 28,500 | 27,400 | 159,349 | 30,129 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 5,252 | 23,121 | 15,377 | 427 | 44,177 | 0 | 5,361 |
| MUSGTON PUBLIC SCHOOLS | | 210 | 235,756 | 60,920 | 0 | 520 | 297,196 | 0 | 53,976 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 25,122 | 61,142 | 881 | 16,448 | 136,593 | 7,500 | 37,266 |
| CONWAY SPRINGS | | 356 | 12,960 | 40,022 | 13,000 | 38 | 66,019 | 0 | 32,555 |
| BELLE PLAINE | | 357 | 18,915 | 37,683 | 3,400 | 25 | 62,023 | 3,128 | 33,816 |
| OXFORD | | 358 | 15,590 | 34,806 | 27,000 | 7,682 | 85,378 | 0 | 20,094 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 24,165 | 36,345 | 23,728 | 1,265 | 87,503 | 2,804 | 21,051 |
| CALDWELL | | 360 | 1,935 | 36,850 | 17,800 | 6,027 | 58,612 | 0 | 5,335 |
| SOUTH HAVEN | | 509 | 5,095 | 28,305 | 23,925 | 5,243 | 62,568 | 7,425 | 13,043 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 13,034 | 40,891 | 21,680 | 2,624 | 78,229 | 0 | 15,410 |
| COLBY PUBLIC SCHOOLS | | 315 | 82,387 | 66,746 | 0 | 31,820 | 174,954 | 0 | 51,139 |
| GOLDEN PLAINS | | 316 | 8,615 | 36,320 | 42,000 | 2,000 | 88,935 | 0 | 15,855 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|
| SEWARD 088 | | | | | | | | |
| LIBERAL | 480 | 0 | 0 | 5,182 | 4,739 | 1,559 | 30,741 | 53,432 |
| KISMET-PLAINS | 483 | 2,400 | 24,771 | 2,775 | 2,121 | 0 | 0 | 3,105 |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 0 | 0 | 0 | 2,577 | 13,254 | 0 | 62,750 |
| SILVER LAKE | 372 | 0 | 0 | 0 | 891 | 0 | 13,950 | 19,41- |
| AUBURN WASHBURN | 437 | 0 | 63,086 | 10,654 | 6,907 | 0 | 0 | 108,601 |
| SHAWNEE HEIGHTS | 450 | 0 | 61,965 | 0 | 7,827 | 4,202 | 139,556 | 105,001 |
| TOPEKA PUBLIC SCHOOLS | 501 | 219,750 | 0 | 221 | 228 | 0 | 71,592 | 12,038 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 1,771 | 31,297 | 0 | 3,112 | 0 | 0 | 1,593 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 176 | 0 | 4,709 | 4,920 | 1,950 | 114,211 | 65,732 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 13,276 | 0 | 1,396 | 42 | 0 | 16,937 |
| SMITH CENTER | 237 | 0 | 50,382 | 0 | 1,818 | 0 | 0 | 32,819 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 1,052 | 0 | 0 | 18,128 | 13,378 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 1,944 | 0 | 1,941 | 864 | 0 | 12,540 | 13,255 |
| ST JOHN-HUDSON | 350 | 0 | 0 | 2,797 | 1,626 | 0 | 42,301 | 23,783 |
| MACKSVILLE | 351 | 0 | 0 | 592 | 1,923 | 0 | 0 | 22,235 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 1,560 | 2,405 | 0 | 26,995 | 18,911 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 325 | 859 | 0 | 15,377 | 10,393 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 13,351 | 0 | 5,258 | 0 | 0 | 54,36- |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 986 | 0 | 0 | 4,427 | 0 | 30,199 | 34,333 |
| CONWAY SPRINGS | 356 | 0 | 16,232 | 0 | 2,239 | 0 | 0 | 14,719 |
| BELLE PLAINE | 357 | 2,709 | 0 | 0 | 2,362 | 592 | 16,915 | 197 |
| OXFORD | 358 | 5,501 | 0 | 0 | 2,121 | 0 | 21,000 | 15,37- |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 13,953 | 1,204 | 2,391 | 0 | 0 | 18,60- |
| CALDWELL | 360 | 0 | 0 | 0 | 0 | 28,233 | 13,713 | 11,331 |
| SOUTH HAVEN | 509 | 0 | 0 | 0 | 1,079 | 980 | 13,925 | 15,861 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 0 | 1,388 | 0 | 24,080 | 13,-55 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 0 | 0 | 3,002 | 0 | 0 | 41,27- |
| GOLDEN PLAINS | 316 | 0 | 34,910 | 0 | 1,978 | 0 | 0 | 22,070 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 146,324 | 119,596 | 46,256 | 0 | 4,952 | 170,485 | 14,314 |
| MISMET-PLAINS | | 483 | 112,124 | 55,640 | 21,600 | 0 | 4,306 | 36,780 | 0 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 156,659 | 274,417 | 77,785 | 0 | 125,951 | 225,000 | 93 |
| SILVER LAKE | | 372 | 54,337 | 25,890 | 17,913 | 0 | 22,130 | 22,150 | 3,677 |
| AUBURN WASHBURN | | 437 | 321,047 | 141,311 | 150,322 | 18,786 | 152,453 | 242,276 | 38 |
| SHAWNEE HEIGHTS | | 450 | 484,174 | 207,653 | 117,833 | 0 | 109,125 | 204,160 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 316,334 | 55,799 | 750,475 | 0 | 1,433,345 | 1,904,548 | 384,618 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 150,569 | 59,306 | 22,594 | 0 | 12,356 | 45,000 | 0 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 272,556 | 58,916 | 53,250 | 0 | 51,566 | 99,987 | 35,032 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 45,103 | 101,047 | 14,430 | 0 | 0 | 10,000 | 4,378 |
| SMITH CENTER | | 237 | 127,557 | 21,833 | 9,343 | 0 | 1,961 | 14,543 | 265 |
| WEST SMITH COUNTY | | 238 | 52,365 | 4,150 | 1,618 | 0 | 4,230 | 13,208 | 0 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 47,056 | 13,974 | 13,537 | 0 | 2,100 | 29,750 | 14,634 |
| ST JOHN-HUDSON | | 350 | 104,317 | 15,681 | 7,036 | 0 | 0 | 46,914 | 0 |
| MACKSVILLE | | 351 | 59,469 | 90,168 | 46,181 | 0 | 0 | 30,000 | 10,956 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 98,000 | 61,349 | 58,306 | 0 | 13,034 | 33,000 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 32,915 | 11,262 | 19,981 | 0 | 0 | 5,000 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 126,913 | 170,283 | 146,106 | 0 | 7,651 | 0 | 3,784 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 118,711 | 17,882 | 50 | 0 | 0 | 155,550 | 0 |
| CONWAY SPRINGS | | 356 | 65,745 | 275 | 10,017 | 0 | 9,718 | 19,000 | 0 |
| BELLE PLAINE | | 357 | 61,921 | 102 | 1,656 | 0 | 5,543 | 55,246 | 4,077 |
| OXFORD | | 358 | 64,093 | 21,285 | 19,508 | 0 | 6,426 | 45,000 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 50,013 | 27,489 | 42,918 | 0 | 0 | 25,007 | 0 |
| CALDWELL | | 360 | 58,612 | 0 | 7,463 | 0 | 7,265 | 24,858 | 0 |
| SOUTH HAVEN | | 509 | 52,333 | 10,235 | 964 | 0 | 4,037 | 27,482 | 0 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 54,833 | 23,396 | 8,242 | 0 | 0 | 14,007 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 95,417 | 74,537 | 41,579 | 0 | 1,007 | 159,840 | 13 |
| GOLDEN PLAINS | | 316 | 74,823 | 14,111 | 4,228 | 0 | 0 | 21,000 | 3,520 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES: ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 236,007 | 185 | 0 | 0 | 0 | 0 | 171 |
| KISMET-PLAINS | | 483 | 52,688 | 0 | 0 | 0 | 0 | 0 | 136 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 428,792 | 0 | 277,685 | 2,730 | 0 | 0 | 0 |
| SILVER LAKE | | 372 | 65,872 | 11,469 | 30,169 | 3,963 | 0 | 0 | 0 |
| AUBURN WASHBURN | | 437 | 563,876 | 0 | 334,669 | 10,952 | 17,486 | 10 | 24,122 |
| SHAWNEE HEIGHTS | | 450 | 431,118 | 0 | 212,128 | 14,333 | 23,414 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 4,477,987 | 167,641 | 2,989,265 | 66,521 | 14,959 | 4,667 | 328,058 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 79,960 | 3,046 | 25,169 | 1,276 | 0 | 0 | 0 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 239,835 | 0 | 117,620 | 3,748 | 0 | 475 | 10,432 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 68,808 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | | 237 | 26,112 | 0 | 0 | 2,234 | 3,500 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 19,056 | 1,026 | 15,818 | 201 | 0 | 0 | 0 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 59,020 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | | 350 | 55,950 | 0 | 0 | 0 | 0 | 0 | 0 |
| MACKSVILLE | | 351 | 57,137 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 104,340 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 25,981 | 0 | 5,561 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 157,526 | 0 | 2,419 | 5,141 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 165,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS | | 356 | 38,735 | 0 | 0 | 0 | 0 | 0 | 0 |
| HELLS PLAINE | | 357 | 66,522 | 552 | 0 | 0 | 0 | 0 | 197 |
| OXFORD | | 358 | 70,934 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 67,925 | 0 | 0 | 0 | 0 | 0 | 319 |
| CALDWELL | | 360 | 44,587 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | | 509 | 32,482 | 0 | 0 | 0 | 750 | 0 | 0 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 22,249 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 202,438 | 0 | 460 | 96,673 | 0 | 0 | 0 |
| GOLDEN PLAINS | | 316 | 28,748 | 0 | 0 | 5 | 0 | 0 | 0 |

SPECIAL EDUCATION FUND

EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 5,622 | 1,847 | 161,761 | 169,585 | 66,423 |
| MINNEOLA-PLAINS | | 483 | 0 | 29,363 | 4,288 | 0 | 0 | 33,789 | 28,499 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 1,116 | 0 | 22,812 | 39,371 | 69 | 343,783 | 45,009 |
| SILVER LAKE | | 372 | 204 | 0 | 3,701 | 5,789 | 0 | 55,295 | 10,577 |
| AUBURN WASHBURN | | 437 | 3,329 | 0 | 25,156 | 40,133 | 13,231 | 469,109 | 94,787 |
| SHAWNEE HEIGHTS | | 450 | 1,675 | 29,453 | 29,198 | 0 | 3,308 | 314,007 | 117,111 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 21,008 | 161,268 | 261,403 | 110 | 125,794 | 4,140,704 | 337,283 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 0 | 12,000 | 3,487 | 4,300 | 0 | 44,278 | 30,583 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 0 | 0 | 3,801 | 37,508 | 3,246 | 176,829 | 62,006 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 0 | 0 | 1,989 | 10,000 | 597 | 12,586 | 14,222 |
| SMITH CENTER | | 237 | 100 | 15,000 | 32 | 0 | 537 | 21,403 | 4,709 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 2,873 | 0 | 0 | 19,918 | -862 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 0 | 46,302 | 2,625 | 0 | 0 | 48,927 | 10,093 |
| ST JOHN-HUDSON | | 350 | 0 | 55,950 | 0 | 0 | 0 | 55,950 | 0 |
| MACKSVILLE | | 351 | 0 | 39,066 | 3,240 | 0 | 0 | 42,306 | 44,831 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 0 | 0 | 13,785 | 34,606 | 529 | 48,920 | 55,420 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 0 | 0 | 14,818 | 1,582 | 21,961 | 4,020 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 0 | 1,273 | 52,362 | 0 | 61,195 | 96,331 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 0 | 155,600 | 0 | 0 | 0 | 155,600 | 0 |
| CONWAY SPRINGS | | 356 | 0 | 0 | 8,968 | 0 | 28,882 | 37,850 | 885 |
| BELLE PLAINE | | 357 | 0 | 0 | 6,733 | 58,246 | 0 | 65,727 | 795 |
| OXFORD | | 358 | 0 | 0 | 7,972 | 0 | 39,385 | 47,357 | 23,577 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 3,390 | 0 | 24,179 | 27,886 | 40,037 |
| CALDWELL | | 360 | 0 | 0 | 7,830 | 31,491 | 0 | 39,321 | 5,268 |
| SOUTH HAVEN | | 509 | 0 | 0 | 3,758 | 18,363 | 0 | 22,870 | 4,612 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 0 | 0 | 22,224 | 22,224 | 25 |
| COLBY PUBLIC SCHOOLS | | 315 | 0 | 0 | 0 | 0 | 0 | 97,133 | 105,306 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 43 | 0 | 24,639 | 24,687 | 4,061 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KISMET-PLAINS | | 483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER LAKE | | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN | | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS | | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 122,219 | 244,209 | 94,640 | 161,268 | 119,857 | 742,193 | 24,000 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 3,416 | 12,116 | 4,575 | 12,000 | 428 | 32,535 | 0 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | | 350 | 7,045 | 50,424 | 85,368 | 55,950 | 132 | 198,920 | 0 |
| MACKSVILLE | | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 171,009 | 191,296 | 171,664 | 155,600 | 46,091 | 735,660 | 4,324 |
| CONWAY SPRINGS | | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLE PLAINE | | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OXFORD | | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ISMET-PLAINS | | 483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER LAKE | | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN | | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS | | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 516,876 | 11,892 | 476 | 42,000 | 737 | 53,874 | 1,915 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 27,308 | 2,057 | 78 | 0 | 0 | 0 | 0 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | | 350 | 110,818 | 4,047 | 5,959 | 0 | 0 | 7,534 | 0 |
| MACKSVILLE | | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 472,883 | 9,479 | 5,755 | 12,264 | 1,435 | 44,272 | 0 |
| CONWAY SPRINGS | | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLE PLAINE | | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OXFORD | | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES OTHER | EXPENDITURES TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 | TREASURER'S BALANCE 7-1-78 | RECEIPTS STATE AID | RECEIPTS OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 0 | 16,694 | 7,450 | 51,898 | 76,042 |
| PIONEER-PLAINS | | 483 | 0 | 0 | 0 | 6,076 | 2,000 | 4,975 | 13,051 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 0 | 0 | 0 | 7,513 | 8,103 | 15,868 | 31,484 |
| SILVER LAKE | | 372 | 0 | 0 | 0 | 2,839 | 3,932 | 0 | 6,771 |
| AUBURN WASHBURN | | 437 | 0 | 0 | 0 | 3,985 | 10,416 | 16,593 | 30,993 |
| SHAWNEE HEIGHTS | | 450 | 0 | 0 | 0 | 7,148 | 15,383 | 24,357 | 46,887 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 18,258 | 671,628 | 70,565 | 142,646 | 49,660 | 99,573 | 291,879 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 713 | 36,156 | 2,379 | 4,867 | 6,774 | 5,400 | 13,041 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 0 | 0 | 0 | 19,081 | 6,330 | 14,801 | 40,212 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 238 | 0 | 0 | 0 | 4,223 | 750 | 500 | 5,473 |
| SMITH CENTER | | 237 | 0 | 0 | 0 | 7,745 | 2,449 | 0 | 10,194 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 0 | 244 | 760 | 8,000 | 9,004 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 0 | 0 | 0 | 2,545 | 1,000 | 80 | 3,625 |
| ST JOHN-HUDSON | | 350 | 27,423 | 133,986 | 42,934 | 898 | 1,361 | 6,381 | 51,574 |
| MACKSVILLE | | 351 | 0 | 0 | 0 | 3,534 | 1,138 | 1,000 | 5,672 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 0 | 0 | 0 | 1,778 | 2,297 | 4,111 | 8,186 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 0 | 0 | 65 | 690 | 2,000 | 2,755 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 0 | 0 | 17,024 | 2,415 | 0 | 19,439 |
| SUMNER | 096 | | | | | | | | |
| ARKANSAS CITY | | 353 | 32,883 | 583,295 | 132,365 | 4,868 | 3,264 | 4,618 | 12,750 |
| CONWAY SPRINGS | | 356 | 0 | 0 | 0 | 124 | 0 | 4,114 | 4,238 |
| BELLE PLAINE | | 357 | 0 | 0 | 0 | 3,878 | 1,173 | 295 | 5,346 |
| CALDWELL | | 358 | 0 | 0 | 0 | 925 | 1,621 | 500 | 3,046 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 0 | 2,485 | 852 | 4,896 | 8,233 |
| CALDWELL | | 360 | 0 | 0 | 0 | 228 | 1,069 | 6,950 | 8,247 |
| SOUTH HAVEN | | 509 | 0 | 0 | 0 | 9 | 586 | 1,500 | 2,095 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 0 | 1,411 | 552 | 2,937 | 4,900 |
| COLBY PUBLIC SCHOOLS | | 315 | 0 | 0 | 0 | 21,158 | 4,035 | 3,000 | 28,193 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 0 | 207 | 517 | 4,003 | 4,725 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 30,757 | 4,458 | 35,223 | 40,819 | 61,156 | 0 | 182,075 |
| HOOKER-PLAINS | | 483 | 3,627 | 820 | 4,447 | 8,604 | 22,078 | 32,459 | 0 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 21,387 | 2,699 | 24,086 | 7,398 | 28,100 | 278,324 | 183,345 |
| SILVER LAKE | | 372 | 1,914 | 273 | 2,187 | 4,584 | 17,729 | 45,687 | 30,394 |
| AUBURN WASHBURN | | 437 | 18,688 | 4,681 | 22,747 | 8,246 | 56,394 | 207,372 | 165,169 |
| SHAWNEE HEIGHTS | | 450 | 26,011 | 8,821 | 34,832 | 12,056 | 42,158 | 274,317 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 104,307 | 38,783 | 143,090 | 148,769 | 340,364 | 739,805 | 1,148,781 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 6,045 | 1,441 | 7,475 | 5,566 | 16,908 | 42,884 | 41,267 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 15,494 | 3,498 | 18,992 | 21,220 | 61,026 | 72,291 | 102,229 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 1,144 | 454 | 1,598 | 3,875 | 16,603 | 11,410 | 0 |
| SMITH CENTER | | 237 | 3,840 | 1,030 | 4,869 | 3,325 | 10,737 | 49,461 | 37,984 |
| WEST SMITH COUNTY | | 238 | 7,244 | 804 | 8,048 | 956 | 977 | 17,774 | 10,000 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 1,885 | 465 | 2,349 | 1,576 | 11,493 | 21,282 | 21,419 |
| ST JOHN-HUDSON | | 350 | 4,921 | 984 | 5,905 | 2,733 | 4,450 | 33,952 | 25,678 |
| MACKSVILLE | | 351 | 2,770 | 639 | 3,409 | 2,263 | 14,967 | 22,278 | 26,138 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 9,200 | 1,596 | 10,796 | 2,390 | 15,502 | 34,350 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 1,483 | 1,257 | 2,740 | 15 | 4,731 | 6,373 | 0 |
| MOSCOW PUBLIC SCHOOLS | | 210 | 10,180 | 896 | 11,076 | 8,363 | 29,249 | 57,947 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 7,716 | 2,452 | 10,168 | 2,530 | 40,095 | 128,857 | 92,967 |
| CONWAY SPRINGS | | 356 | 3,438 | 780 | 4,217 | 82 | 2,470 | 34,595 | 22,894 |
| BELLE PLAINE | | 357 | 1,400 | 302 | 1,702 | 3,644 | 433 | 54,101 | 38,464 |
| OXFORD | | 358 | 922 | 254 | 1,176 | 1,870 | 6,018 | 24,848 | 25,352 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 3,935 | 428 | 4,363 | 3,877 | 4,343 | 14,263 | 14,983 |
| CALDWELL | | 360 | 7,700 | 487 | 8,187 | 60 | 6,890 | 22,799 | 23,150 |
| SOUTH HAVEN | | 509 | 1,667 | 409 | 2,076 | 19 | 5,846 | 17,476 | 18,822 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 2,937 | 370 | 3,307 | 1,593 | 7,395 | 13,883 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 11,150 | 2,349 | 13,499 | 14,694 | 19,961 | 81,436 | 0 |
| GOLDEN PLAINS | | 316 | 2,500 | 613 | 3,113 | 1,612 | 2,198 | 20,463 | 18,035 |

FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|
| SEWARD 088 | | | | | | | | |
| LIBERAL | 480 | 16,777 | [illegible] | 1,345 | 321,352 | 10,600 | 106,468 | [illegible] |
| KISMET-PLAINS | 483 | 38,852 | 11,576 | 10,289 | 115,254 | [illegible] | 31,441 | [illegible] |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 19,237 | 54,789 | 4,810 | 565,401 | 17,760 | 141,735 | 234,163 |
| SILVER LAKE | 372 | 3,764 | [illegible] | 0 | 100,429 | [illegible] | 17,360 | 47,327 |
| AUBURN WASHBURN | 437 | 15,535 | 75,957 | 5,240 | 477,860 | 9,911 | 110,447 | 197,552 |
| SHAWNEE HEIGHTS | 450 | 193,384 | 0 | 0 | 569,474 | 11,722 | 115,135 | [illegible] |
| TOPEKA PUBLIC SCHOOLS | 501 | 53,703 | 385,000 | 10,630 | 2,551,717 | 19,637 | [illegible] | [illegible] |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | [illegible] | [illegible] | 2,290 | 105,889 | [illegible] | [illegible] | [illegible] |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 8,055 | [illegible] | 17,430 | 357,956 | 15,666 | 69,357 | [illegible] |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 10,337 | [illegible] | 153 | 54,453 | [illegible] | [illegible] | 17,513 |
| SMITH CENTER | 237 | 4,282 | [illegible] | 0 | 112,423 | [illegible] | 33,574 | [illegible] |
| WEST SMITH COUNTY | 238 | 3,400 | [illegible] | 0 | 37,321 | [illegible] | [illegible] | [illegible] |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | [illegible] | [illegible] | 8,074 | 53,243 | [illegible] | [illegible] | [illegible] |
| ST JOHN-HUDSON | 350 | 7,618 | [illegible] | 20,639 | 102,390 | [illegible] | [illegible] | [illegible] |
| MACKSVILLE | 351 | 8,433 | [illegible] | 6,655 | 73,331 | [illegible] | [illegible] | [illegible] |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 35,767 | [illegible] | 32,815 | 228,654 | [illegible] | [illegible] | [illegible] |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 6,475 | [illegible] | 0 | 32,537 | | [illegible] | [illegible] |
| HUGOTON PUBLIC SCHOOLS | 210 | 42,925 | [illegible] | 186 | 132,312 | | | [illegible] |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 6,857 | 0 | 10,208 | 279,094 | 21,071 | 57,41[illegible] | [illegible] |
| CONWAY SPRINGS | 356 | 0 | 3,735 | 763 | 54,470 | [illegible] | [illegible] | [illegible] |
| BELLE PLAINE | 357 | 0 | [illegible] | 39 | 132,026 | [illegible] | [illegible] | [illegible] |
| OXFORD | 358 | 2,229 | [illegible] | 0 | 77,444 | 5,594 | [illegible] | [illegible] |
| ARGONIA PUBLIC SCHOOLS | 359 | 2,644 | [illegible] | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| CALDWELL | 360 | 2,914 | 13,322 | 2,489 | 72,864 | [illegible] | [illegible] | [illegible] |
| SOUTH HAVEN | 509 | 1,363 | 15,566 | 10 | 62,192 | 5,345 | [illegible] | [illegible] |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 13,800 | 0 | 0 | 35,058 | 0 | 7,734 | [illegible] |
| COLBY PUBLIC SCHOOLS | 315 | 82,425 | 16,000 | 4,971 | 138,816 | 0 | | |
| GOLDEN PLAINS | 316 | 0 | 4,000 | 8,795 | 58,491 | 2,127 | [illegible] | [illegible] |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| SEWARD | 068 | | | | | | | |
| LIBERAL | | 480 | 75,078 | 0 | 0 | 8,727 | 11,517 | 612,828 |
| KISMET-PLAINS | | 483 | 1,350 | 0 | 0 | 1,966 | 1,733 | 93,450 |
| SHAWNEE | 069 | | | | | | | |
| SEAMAN | | 345 | 36,107 | 46,237 | 0 | 14,240 | 41,736 | 539,958 |
| SILVER LAKE | | 372 | 9,715 | 0 | 0 | 0 | 2,856 | 87,272 |
| AUBURN WASHBURN | | 437 | 20,300 | 445 | 0 | 11,222 | 12,324 | 452,554 |
| SHAWNEE HEIGHTS | | 450 | 27,459 | 4,970 | 0 | 0 | 27,444 | 479,617 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 47,536 | 58,602 | 23,502 | 65,750 | 151,581 | 2,294,382 |
| SHERIDAN | 070 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 0 | 0 | 0 | 0 | 1,746 | 97,955 |
| SHERMAN | 071 | | | | | | | |
| GOODLAND | | 352 | 0 | 0 | 0 | 8,124 | 39,931 | 279,141 |
| SMITH | 072 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 4,161 | 1,808 | 0 | 0 | 926 | 33,520 |
| SMITH CENTER | | 237 | 0 | 46 | 0 | 0 | 1,543 | 102,199 |
| WEST SMITH COUNTY | | 238 | 1,609 | 0 | 0 | 0 | 1,605 | 36,000 |
| STAFFORD | 073 | | | | | | | |
| STAFFORD | | 349 | 1,744 | 901 | 0 | 3,456 | 3,755 | 50,075 |
| ST JOHN-HUDSON | | 350 | 12,828 | 0 | 0 | 2,720 | 0 | 93,240 |
| MACKSVILLE | | 351 | 1,353 | 1,205 | 0 | 1,278 | 4,936 | 54,291 |
| STANTON | 074 | | | | | | | |
| STANTON COUNTY | | 452 | 12,868 | 0 | 0 | 2,928 | 2,946 | 109,455 |
| STEVENS | 075 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 1,220 | 0 | 309 | 0 | 429 | 29,444 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 49,571 | 0 | 3,053 | 0 | 0 | 132,291 |
| SUMNER | 076 | | | | | | | |
| WELLINGTON | | 353 | 15,620 | 0 | 800 | 5,761 | 12,984 | 244,936 |
| CONWAY SPRINGS | | 356 | 2,778 | 197 | 0 | 0 | 957 | 63,125 |
| BELLE PLAINE | | 357 | 4,017 | 0 | 0 | 0 | 7,254 | 101,934 |
| OXFORD | | 358 | 3,855 | 789 | 0 | 0 | 1,891 | 67,852 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 212 | 0 | 283 | 34,291 |
| CALDWELL | | 360 | 31,468 | 676 | 0 | 997 | 0 | 65,733 |
| SOUTH HAVEN | | 509 | 1,880 | 2,154 | 0 | 0 | 3,016 | 48,507 |
| THOMAS | 077 | | | | | | | |
| BREWSTER | | 314 | 0 | 885 | 0 | 0 | 427 | 29,763 |
| COLBY PUBLIC SCHOOLS | | 315 | 168,300 | 0 | 0 | 0 | 0 | 168,299 |
| GOLDEN PLAINS | | 316 | 2,755 | 752 | 0 | 0 | 4,294 | 53,880 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| SEWARD | 086 | | | | | | | |
| LIBERAL | | 480 | 108,523 | 801 | 21,019 | 21,821 | 5,456 | 16,364 |
| KISMET-PLAINS | | 483 | 19,844 | 9,817 | 2,749 | 12,566 | 542 | 12,024 |
| SHAWNEE | 089 | | | | | | | |
| SEAMAN | | 345 | 28,433 | 5,254 | 5,502 | 11,756 | 6,085 | 5,671 |
| SILVER LAKE | | 372 | 13,657 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN | | 437 | 25,305 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS | | 450 | 80,258 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 352,335 | 142,165 | 2,476 | 144,641 | 27,137 | 117,504 |
| SHERIDAN | 090 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 11,241 | 0 | 0 | 0 | 0 | 0 |
| SHERMAN | 091 | | | | | | | |
| GOODLAND | | 352 | 78,817 | 41,509 | 4,931 | 46,439 | 23,807 | 22,632 |
| SMITH | 092 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 20,433 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | | 237 | 10,204 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 1,513 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 | | | | | | | |
| STAFFORD | | 349 | 5,017 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | | 350 | 9,095 | 0 | 0 | 0 | 0 | 0 |
| MACKSVILLE | | 351 | 21,040 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | | |
| STANTON COUNTY | | 452 | 22,189 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 1,093 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 21 | 0 | 0 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | | |
| WELLINGTON | | 353 | 34,158 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS | | 356 | 1,351 | 255 | 804 | 1,058 | 545 | 513 |
| BELLE PLAINE | | 357 | 86 | 0 | 0 | 0 | 0 | 0 |
| OXFORD | | 358 | 9,596 | 1,137 | 1,739 | 2,877 | 1,739 | 1,138 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 6,142 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 6,131 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | | 509 | 13,685 | 0 | 0 | 0 | 0 | 0 |
| THOMAS | 097 | | | | | | | |
| BREWSTER | | 314 | 5,295 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 30,516 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS | | 316 | 4,612 | 969 | 3,213 | 4,182 | 2,850 | 1,332 |

RETIREMENT FUND

| COUNTY NAME # / DISTRICT NAME # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|
| SEWARD 088 | | | | | |
| LIBERAL 480 | 0 | 0 | 0 | 0 | 0 |
| MISMET-PLAINS 483 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE 089 | | | | | |
| SEAMAN 345 | 0 | 0 | 0 | 0 | 0 |
| SILVER LAKE 372 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN 437 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS 450 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS 501 | 22,604 | 56,939 | 79,543 | 57,931 | 21,612 |
| SHERIDAN 090 | | | | | |
| HOXIE COMMUNITY SCHOOLS 412 | 0 | 0 | 0 | 0 | 0 |
| SHERMAN 091 | | | | | |
| GOODLAND 352 | 0 | 0 | 0 | 0 | 0 |
| SMITH 092 | | | | | |
| LEBANON PUBLIC SCHOOLS 236 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER 237 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY 238 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD 093 | | | | | |
| STAFFORD 349 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON 350 | 0 | 0 | 0 | 0 | 0 |
| MACKSVILLE 351 | 0 | 0 | 0 | 0 | 0 |
| STANTON 094 | | | | | |
| STANTON COUNTY 452 | 0 | 0 | 0 | 0 | 0 |
| STEVENS 095 | | | | | |
| MOSCOW PUBLIC SCHOOLS 209 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS 210 | 0 | 0 | 0 | 0 | 0 |
| SUMNER 096 | | | | | |
| WELLINGTON 353 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS 356 | 0 | 0 | 0 | 0 | 0 |
| BELLE PLAINE 357 | 0 | 0 | 0 | 0 | 0 |
| OXFORD 358 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS 359 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL 360 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN 509 | 0 | 0 | 0 | 0 | 0 |
| THOMAS 097 | | | | | |
| BREWSTER 314 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS 315 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS 316 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES RESIDING MORE THAN 2.5 MILES | RESIDING MORE THAN 2.5 MILES | RESIDING OUTSIDE DISTRICT | RESIDING WITHIN DISTRICT | ATTENDING PUBLIC SCHOOL | ATTENDING NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 291 | 225 | 66 | 0 | 291 | 291 | 0 |
| MISMET-PLAINS | | 483 | 392 | 22 | 370 | 14 | 378 | 392 | 0 |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 2,125 | 1,084 | 1,041 | 0 | 2,125 | 2,125 | 0 |
| SILVER LAKE | | 372 | 330 | 96 | 234 | 0 | 330 | 330 | 0 |
| AUBURN WASHBURN | | 437 | 2,211 | 550 | 1,661 | 0 | 2,211 | 2,211 | 0 |
| SHAWNEE HEIGHTS | | 450 | 3,264 | 828 | 2,436 | 3 | 3,261 | 3,264 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 810 | 810 | 0 | 0 | 810 | 810 | 0 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 327 | 35 | 292 | 15 | 312 | 327 | 0 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 442 | 40 | 402 | 2 | 440 | 442 | 0 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 100 | 8 | 92 | 0 | 100 | 100 | 0 |
| SMITH CENTER | | 237 | 278 | 55 | 223 | 10 | 268 | 278 | 0 |
| WEST SMITH COUNTY | | 238 | 137 | 6 | 131 | 21 | 116 | 137 | 0 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 121 | 17 | 104 | 9 | 112 | 121 | 0 |
| ST JOHN-HUDSON | | 350 | 234 | 2 | 232 | 18 | 216 | 234 | 0 |
| MACKSVILLE | | 351 | 264 | 5 | 259 | 49 | 215 | 264 | 0 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 210 | 14 | 196 | 0 | 210 | 210 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 80 | 13 | 67 | 2 | 78 | 80 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 186 | 9 | 177 | 9 | 177 | 186 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 279 | 29 | 250 | 8 | 271 | 279 | 0 |
| CONWAY SPRINGS | | 356 | 320 | 107 | 213 | 4 | 316 | 269 | 51 |
| BELLE PLAINE | | 357 | 354 | 52 | 302 | 4 | 350 | 354 | 0 |
| OXFORD | | 358 | 196 | 17 | 179 | 14 | 182 | 196 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 163 | 11 | 152 | 0 | 163 | 163 | 0 |
| CALDWELL | | 360 | 124 | 0 | 124 | 3 | 121 | 124 | 0 |
| SOUTH HAVEN | | 509 | 111 | 12 | 99 | 24 | 87 | 111 | 0 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 132 | 7 | 125 | 7 | 125 | 132 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 429 | 243 | 186 | 4 | 425 | 374 | 55 |
| GOLDEN PLAINS | | 316 | 183 | 8 | 175 | 28 | 155 | 183 | 0 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS REGULAR | ACTIVITY | PUPIL TRANSPORTATION SERVICES: BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED ROUTES | DISTRICT OWNED MILES | PRIVATELY OWNED ROUTES | PRIVATELY OWNED MILES | BUS DRIVERS NO. OF DRIVERS | BUS DRIVERS AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 044 | | | | | | | | | |
| LIBERAL | | 480 | 41,476 | 82,586 | 6 | 47,316 | 0 | 0 | 6 | 820 |
| PRATT-PLAINS | | 483 | 171,514 | 4,061 | 16 | 207,410 | 0 | 0 | 14 | [illegible] |
| SHAWNEE | 045 | | | | | | | | | |
| SEAMAN | | 345 | 236,133 | 4,574 | 38 | 253,343 | 0 | 0 | 24 | 300 |
| SILVER LAKE | | 372 | 46,234 | 4,471 | 7 | 59,940 | 0 | 0 | 6 | 262 |
| AUBURN WASHBURN | | 437 | 269,491 | 27,155 | 45 | 301,046 | 0 | 0 | 25 | 359 |
| SHAWNEE HEIGHTS | | 450 | 383,508 | 5,469 | 62 | 419,479 | 0 | 0 | 39 | 310 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 215,608 | 47,073 | 0 | 0 | 61 | 144,565 | 38 | [illegible] |
| SHERIDAN | 046 | | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 134,551 | 10,586 | 14 | 303,211 | 0 | 0 | 17 | 270 |
| SHERMAN | 047 | | | | | | | | | |
| GOODLAND | | 352 | 171,452 | 20,847 | 25 | 293,642 | 0 | 0 | 15 | 349 |
| SMITH | 048 | | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 36,647 | 3,549 | 6 | 74,210 | 0 | 0 | 7 | [illegible] |
| SMITH CENTER | | 237 | 89,472 | 9,043 | 12 | 158,015 | 0 | 0 | 12 | 325 |
| WEST SMITH COUNTY | | 238 | 40,682 | 3,428 | 10 | 82,625 | 0 | 0 | 10 | 253 |
| STAFFORD | 049 | | | | | | | | | |
| STAFFORD | | 349 | 35,033 | 7,594 | 6 | 70,920 | 0 | 0 | 6 | 275 |
| ST JOHN-HUDSON | | 350 | 64,495 | 8,583 | 10 | 125,902 | 0 | 0 | 10 | 256 |
| MACKSVILLE | | 351 | 64,677 | 4,298 | 14 | 126,155 | 0 | 0 | 8 | 247 |
| STANTON | 050 | | | | | | | | | |
| STANTON COUNTY | | 452 | 85,205 | 1,273 | 12 | 163,896 | 0 | 0 | 16 | 300 |
| STEVENS | 051 | | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 22,676 | 1,031 | 4 | 51,896 | 0 | 0 | 5 | 190 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 105,340 | 24,464 | 14 | 124,020 | 0 | 0 | 11 | 320 |
| SUMNER | 052 | | | | | | | | | |
| WELLINGTON | | 353 | 96,661 | 4,897 | 12 | 113,079 | 0 | 0 | 15 | 294 |
| CONWAY SPRINGS | | 356 | 54,295 | 4,180 | 10 | 73,610 | 0 | 0 | 14 | 275 |
| BELLE PLAINE | | 357 | 46,751 | 7,270 | 6 | 44,840 | 0 | 0 | 7 | 295 |
| OXFORD | | 358 | 42,480 | 5,171 | 6 | 71,656 | 0 | 0 | 6 | 320 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 51,851 | 2,305 | 10 | 83,426 | 0 | 0 | 6 | 255 |
| CALDWELL | | 360 | 28,233 | 17,802 | 0 | 0 | 0 | 0 | 0 | 370 |
| SOUTH HAVEN | | 509 | 39,014 | 4,988 | 4 | 46,841 | 0 | 0 | 4 | 270 |
| THOMAS | 053 | | | | | | | | | |
| BREWSTER | | 314 | 42,675 | 534 | 11 | 101,501 | 0 | 0 | 11 | 75 |
| COLBY PUBLIC SCHOOLS | | 315 | 104,866 | 4,222 | 13 | 144,390 | 0 | 0 | 15 | 309 |
| GOLDEN PLAINS | | 316 | 46,513 | 4,256 | 6 | 85,219 | 0 | 0 | 6 | 285 |

| COUNTY NAME / DISTRICT NAME | # | # | PUPIL TRANSPORTATION SERVICES — NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED: DIST. OWNED BUSES — NO. OF VEHICLES | DIST. OWNED BUSES — NO. OF PUPILS | PRIV. OWNED BUSES — NO. OF VEHICLES | PRIV. OWNED BUSES — NO. OF PUPILS | PRIVATE CARS — NO. OF VEHICLES | PRIVATE CARS — NO. OF PUPILS | OTHER — NO. OF VEHICLES | OTHER — NO. OF PUPILS |
|---|---|---|---|---|---|---|---|---|---|---|
| SEWARD | 088 | | | | | | | | | |
| LIBERAL | | 480 | 6 | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| KISMET-PLAINS | | 483 | 18 | 392 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE | 089 | | | | | | | | | |
| SEAMAN | | 345 | 29 | 2,096 | 0 | 0 | 29 | 29 | 0 | 0 |
| SILVER LAKE | | 372 | 8 | 330 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN | | 437 | 25 | 2,211 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS | | 450 | 24 | 1,614 | 15 | 1,650 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 0 | 0 | 40 | 810 | 0 | 0 | 0 | 0 |
| SHERIDAN | 090 | | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 26 | 327 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHERMAN | 091 | | | | | | | | | |
| OAKLAND | | 352 | 25 | 442 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH | 092 | | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 6 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | | 237 | 18 | 278 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 10 | 137 | 0 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 | | | | | | | | | |
| STAFFORD | | 349 | 6 | 121 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | | 350 | 10 | 234 | 0 | 0 | 0 | 0 | 0 | 0 |
| MACKSVILLE | | 351 | 14 | 264 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | | | | |
| STANTON COUNTY | | 452 | 14 | 210 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 5 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 10 | 186 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | | | | |
| WELLINGTON | | 353 | 16 | 279 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS | | 356 | 9 | 320 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLE PLAINE | | 357 | 9 | 354 | 0 | 0 | 0 | 0 | 0 | 0 |
| OXFORD | | 358 | 6 | 196 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 8 | 163 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 1 | 14 | 0 | 0 | 66 | 122 | 0 | 0 |
| SOUTH HAVEN | | 509 | 5 | 111 | 0 | 0 | 4 | | 0 | 0 |
| THOMAS | 097 | | | | | | | | | |
| BREWSTER | | 314 | 13 | 132 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 16 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS | | 316 | 6 | 143 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | SEPT.15, 1978 ENROLLMENT # | ENROLLMENT TOTAL | GRADUATES TOTAL | --DROPOUTS-- BOYS | GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | PUPILS ENROLLED SEC | PROFESSIONAL STAFF ELEM | PROFESSIONAL STAFF SEC | TEACHER AIDES ELEM | TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TREGO | 099 | | | | | | | | | | | |
| WAKEENEY | | 206 | 693.0 | 74 | 2 | 2 | 66 | 18 | 11.0 | 1.0 | 1.0 | 0.0 |
| WABAUNSEE | 099 | | | | | | | | | | | |
| ALMA | | 329 | 594.9 | 53 | 3 | 0 | 0 | 48 | 0.0 | 1.0 | 0.0 | 0.0 |
| WABAUNSEE EAST | | 330 | 683.5 | 50 | 3 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WALLACE | 100 | | | | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 350.3 | 21 | 2 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WESKAN | | 242 | 100.5 | 3 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WASHINGTON | 101 | | | | | | | | | | | |
| NORTH CENTRAL | | 221 | 214.0 | 22 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WASHINGTON SCHOOLS | | 222 | 486.7 | 30 | 0 | 3 | 6 | 31 | 1.0 | 1.0 | 0.0 | 0.0 |
| BARNES | | 223 | 504.5 | 72 | 2 | 1 | 0 | 124 | 0.0 | 5.0 | 0.0 | 1.0 |
| REPUBLICAN VALLEY | | 224 | 523.1 | 46 | 5 | 3 | 0 | 44 | 0.0 | 2.0 | 0.0 | 0.0 |
| WICHITA | 102 | | | | | | | | | | | |
| LEOTI | | 467 | 771.0 | 55 | 1 | 2 | 25 | 32 | 3.0 | 1.0 | 0.0 | 0.0 |
| WILSON | 103 | | | | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 406.0 | 31 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NEODESHA | | 461 | 855.0 | 49 | 13 | 13 | 0 | 43 | 0.0 | 1.0 | 0.0 | 0.0 |
| FREDONIA | | 484 | 1,031.5 | 83 | 11 | 4 | 74 | 22 | 4.0 | 1.0 | 4.0 | 1.0 |
| WOODSON | 104 | | | | | | | | | | | |
| WOODSON | | 366 | 616.5 | 47 | 6 | 5 | 75 | 44 | 4.0 | 2.0 | 1.0 | 0.0 |
| WYANDOTTE | 105 | | | | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 4,373.1 | 306 | 57 | 45 | 0 | 196 | 0.0 | 7.0 | 0.0 | 0.0 |
| PIPER-KANSAS CITY | | 203 | 830.0 | 59 | 4 | 3 | 156 | 34 | 12.0 | 1.0 | 10.0 | 0.0 |
| BONNER SPRINGS | | 204 | 2,061.8 | 140 | 31 | 22 | 47 | 51 | 8.0 | 2.0 | 9.0 | 0.0 |
| KANSAS CITY | | 500 | 25,471.0 | 1,706 | 633 | 385 | 0 | 650 | 0.0 | 18.0 | 0.0 | 0.0 |
| STATE TOTALS | | | 416,245.8 | 32,132 | 4,207 | 3,084 | 20,655 | 20,678 | 1,138.5 | 698.7 | 329.0 | 19.1 |

| COUNTY NAME / DISTRICT NAME | # | # | SUMMER SCHOOL SALARIES ELEM | SALARIES SEC | SUPPLIES ELEM | SUPPLIES SEC | ADA ELEM | ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| THEGO | 098 | | | | | | | | | |
| *MCKEENEY | | 208 | 15,225 | 1,254 | 1,750 | 0 | 6 | 3 | 35,942 | 4,440 |
| *WABAUNSEE | 099 | | | | | | | | | |
| ALMA | | 329 | 0 | 2,067 | 0 | 432 | 0 | 16 | 40,805 | 4,767 |
| *ABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 31,467 | 1,578 |
| WALLACE | 100 | | | | | | | | | |
| *ALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 29,685 | 4,808 |
| *ESKAN | | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 24,712 | 5,228 |
| *ASHINGTON | 101 | | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 23,226 | 2,268 |
| *ASHINGTON SCHOOLS | | 222 | 560 | 1,568 | 0 | 0 | 0 | 10 | 45,001 | 0 |
| BARNES | | 223 | 0 | 6,250 | 0 | 650 | 0 | 10 | 37,606 | 5,414 |
| REPUBLICAN VALLEY | | 224 | 0 | 2,200 | 0 | 350 | 0 | 28 | 35,974 | 1,982 |
| *ICHITA | 102 | | | | | | | | | |
| LEOTI | | 467 | 5,350 | 2,000 | 200 | 200 | 2 | 8 | 38,061 | 3,700 |
| *ILSON | 103 | | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 0 | 0 | 0 | 19,928 | 0 |
| NEODESHA | | 461 | 0 | 2,184 | 0 | 573 | 0 | 12 | 46,864 | 5,314 |
| FREDONIA | | 484 | 8,898 | 1,953 | 727 | 292 | 8 | 4 | 47,628 | 3,185 |
| *OODSON | 104 | | | | | | | | | |
| *OODSON | | 366 | 0 | 1,540 | 0 | 0 | 8 | 7 | 47,792 | 6,934 |
| *YANDOTTE | 105 | | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 11,850 | 0 | 94 | 0 | 73 | 162,772 | 15,341 |
| PIPER-KANSAS CITY | | 203 | 49,610 | 1,547 | 43,812 | 0 | 29 | 2 | 33,764 | 1,419 |
| BONNER SPRINGS | | 204 | 24,600 | 2,226 | 1,600 | 950 | 8 | 1 | 118,532 | 300 |
| KANSAS CITY | | 500 | 0 | 43,505 | 0 | 20,250 | 0 | 169 | 632,443 | 57,247 |
| STATE TOTALS | | | 1,265,719 | 1,030,036 | 278,089 | 159,998 | 2,013 | 3,622 | 18,391,479 | 2,226,610 |

| COUNTY NAME / DISTRICT NAME | # | # | GENERAL FUND EXPENDITURES 100 ADMINISTRATION OTHER EXPENSES | 100 ADMINISTRATION TOTAL 100 SERIES | 200 INSTRUCTION PRINCIPALS SALARIES | 200 INSTRUCTION CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION TEACHERS SALARIES | 200 INSTRUCTION OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| *AKEENEY | | 208 | 14,471 | 54,653 | 65,143 | 0 | 538,910 | 47,168 | 15,017 |
| **BAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 9,851 | 55,423 | 66,219 | 2,378 | 488,461 | 10,455 | 9,317 |
| *BAUNSEE EAST | | 330 | 9,389 | 42,434 | 41,149 | 2,815 | 508,010 | 47,523 | 14,960 |
| *ALLACE | 100 | | | | | | | | |
| *ALLACE COUNTY SCHOOLS | | 241 | 7,526 | 42,020 | 33,852 | 0 | 328,564 | 0 | 9,733 |
| *ESKAN | | 242 | 7,177 | 37,117 | 0 | 0 | 145,919 | 0 | 0 |
| *ASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 4,380 | 29,874 | 18,000 | 0 | 232,455 | 0 | 8,933 |
| *ASHINGTON SCHOOLS | | 222 | 6,238 | 51,239 | 37,160 | 0 | 430,002 | 0 | 0 |
| BARNES | | 223 | 11,475 | 54,495 | 36,200 | 0 | 492,502 | 0 | 23,754 |
| REPUBLICAN VALLEY | | 224 | 9,532 | 47,488 | 65,108 | 375 | 455,147 | 6,689 | 14,715 |
| *ICHITA | 102 | | | | | | | | |
| HEUTI | | 467 | 9,622 | 51,383 | 69,998 | 0 | 618,900 | 0 | 27,048 |
| *ILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 5,458 | 28,386 | 36,480 | 0 | 360,659 | 0 | 15,970 |
| NEODESHA | | 461 | 10,083 | 62,261 | 69,553 | 0 | 537,762 | 50,213 | 14,170 |
| FREDONIA | | 484 | 19,867 | 70,680 | 75,542 | 0 | 752,537 | 64,552 | 46,910 |
| *OODSON | 104 | | | | | | | | |
| *OODSON | | 366 | 13,270 | 63,996 | 37,605 | 0 | 525,412 | 0 | 18,481 |
| *YANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 55,364 | 236,477 | 260,101 | 102,518 | 2,716,493 | 190,433 | 146,378 |
| PIPER-KANSAS CITY | | 203 | 20,848 | 56,436 | 51,998 | 600 | 570,384 | 56,632 | 44,900 |
| BONNER SPRINGS | | 204 | 20,353 | 139,185 | 156,833 | 0 | 1,475,156 | 137,268 | 85,099 |
| KANSAS CITY | | 500 | 208,983 | 898,673 | 1,393,052 | 592,729 | 14,486,962 | 1,028,787 | 584,359 |
| STATE TOTALS | | | 5,025,672 | 25,643,761 | 30,184,641 | 5,196,624 | 304,172,560 | 14,725,425 | 14,534,798 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 200 INSTRUCTION: OTHER SALARIES FOR INSTRUCTION | 200 INSTRUCTION: TEXTBOOKS | 200 INSTRUCTION: LIBRARY AND AUDIOVISUAL | 200 INSTRUCTION: TEACHING SUPPLIES | 200 INSTRUCTION: OTHER EXPENSES | 200 INSTRUCTION: TOTAL 200 SERIES | 300 ATTENDANCE: SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 7,820 | 0 | 8,211 | 33,806 | 17,179 | 733,254 | 0 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 3,430 | 7,011 | 23,744 | 16,158 | 627,173 | 0 |
| WABAUNSEE EAST | | 330 | 9,504 | 524 | 8,194 | 18,745 | 12,580 | 664,005 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 5,104 | 5,251 | 27,944 | 5,373 | 415,821 | 0 |
| WESKAN | | 242 | 0 | 0 | 1,124 | 5,673 | 7,629 | 160,345 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 2,537 | 3,942 | 9,988 | 0 | 275,855 | 0 |
| WASHINGTON SCHOOLS | | 222 | 9,011 | 4,000 | 9,653 | 71,806 | 0 | 561,632 | 0 |
| BARNES | | 223 | 3,558 | 0 | 8,159 | 26,827 | 19,930 | 610,930 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 3,091 | 7,570 | 24,534 | 8,404 | 585,833 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 11,625 | 0 | 9,174 | 50,687 | 8,682 | 796,114 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 4,801 | 62,886 | 1,815 | 485,611 | 0 |
| WEDDESHA | | 461 | 0 | 0 | 10,755 | 31,926 | 10,029 | 724,408 | 0 |
| FREDONIA | | 484 | 0 | 14,722 | 11,476 | 47,545 | 26,223 | 1,044,507 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 35,159 | 6,915 | 14,634 | 17,130 | 4,414 | 660,150 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 75,230 | 0 | 66,084 | 60,955 | 151,678 | 3,769,875 | 3,295 |
| PIPER-KANSAS CITY | | 203 | 0 | 4,205 | 11,457 | 16,566 | 39,418 | 796,160 | 0 |
| BONNER SPRINGS | | 204 | 0 | 2,764 | 22,296 | 70,051 | 9,460 | 1,958,927 | 750 |
| KANSAS CITY | | 500 | 65,315 | 521,272 | 320,272 | 500,296 | 106,636 | 19,599,680 | 170,078 |
| STATE TOTALS | | | 4,987,638 | 2,004,797 | 5,568,254 | 15,810,203 | 7,402,643 | 404,687,584 | 380,010 |

| COUNTY NAME / DISTRICT NAME | # | # | GENERAL FUND EXPENDITURES 300 ATTENDANCE: OTHER EXPENSES | 300 ATTENDANCE: TOTAL 300 SERIES | 400 HEALTH: SALARIES | 400 HEALTH: OTHER EXPENSES | 400 HEALTH: TOTAL 400 SERIES | 600 PLANT OPERATION: SALARIES | 600 PLANT OPERATION: CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 0 | 0 | 12,772 | 724 | 13,496 | 42,419 | 0 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 0 | 0 | 48,675 | 0 |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 1,150 | 1,150 | 52,019 | 2,477 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 2,279 | 1,841 | 4,120 | 24,176 | 0 |
| WESKAN | | 242 | 0 | 0 | 620 | 164 | 784 | 11,356 | 462 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 0 | 21,099 | 0 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 11 | 11 | 42,033 | 0 |
| BARNES | | 223 | 0 | 0 | 0 | 3,645 | 3,645 | 35,140 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 1,460 | 1,460 | 41,655 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 0 | 8,736 | 579 | 9,315 | 84,362 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 3,432 | 195 | 3,627 | 29,917 | 0 |
| NEODESHA | | 461 | 0 | 0 | 3,300 | 556 | 3,856 | 51,719 | 0 |
| FREDONIA | | 484 | 0 | 0 | 11,597 | 1,294 | 12,891 | 67,717 | 8,413 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 4,325 | 348 | 4,673 | 39,409 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 3,296 | 61,704 | 1,445 | 63,149 | 363,951 | 11,508 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 11,050 | 703 | 11,753 | 43,639 | 7,647 |
| BONNER SPRINGS | | 204 | 0 | 750 | 20,610 | 3,569 | 24,179 | 282,206 | 10,380 |
| KANSAS CITY | | 500 | 22,090 | 192,168 | 217,696 | 6,921 | 224,617 | 2,310,410 | 84,452 |
| STATE, TOTALS | | | 56,256 | 439,266 | 3,213,273 | 327,941 | 3,541,214 | 33,671,494 | 827,132 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 600 PLANT OPERATION UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 40,277 | 12,394 | 95,090 | 35 | 12,541 | 2,587 | 15,163 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 42,173 | 22,918 | 113,766 | 0 | 4,790 | 5,269 | 10,059 |
| WABAUNSEE EAST | | 330 | 102,704 | 7,597 | 164,997 | 0 | 0 | 55,627 | 55,627 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 24,620 | 6,111 | 59,907 | 0 | 2,781 | 6,111 | 8,892 |
| WESKAN | | 242 | 11,475 | 7,555 | 31,348 | 0 | 2,890 | 1,811 | 4,701 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 26,628 | 5,782 | 51,509 | 1,773 | 0 | 5,325 | 7,098 |
| WASHINGTON SCHOOLS | | 222 | 45,458 | 21,922 | 109,413 | 0 | 0 | 48,204 | 48,204 |
| BARNES | | 223 | 46,236 | 9,596 | 90,972 | 0 | 0 | 21,262 | 21,262 |
| REPUBLICAN VALLEY | | 224 | 46,375 | 9,047 | 99,077 | 0 | 0 | 11,216 | 11,216 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 62,201 | 9,565 | 161,148 | 9,057 | 11,101 | 15,575 | 35,733 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 27,032 | 6,360 | 63,309 | 48 | 0 | 10,676 | 10,724 |
| GEDDESHA | | 461 | 37,996 | 6,156 | 105,871 | 0 | 0 | 8,961 | 8,961 |
| FREDONIA | | 484 | 40,367 | 7,248 | 123,745 | 16,295 | 87,625 | 2,407 | 106,327 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 33,504 | 5,645 | 78,558 | 7,753 | 709 | 12,427 | 20,889 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 203,021 | 55,348 | 633,528 | 83,244 | 45,599 | 81,335 | 210,178 |
| PIPER-KANSAS CITY | | 203 | 52,476 | 39,564 | 143,326 | 14,530 | 6,963 | 9,539 | 31,032 |
| BONNER SPRINGS | | 204 | 141,134 | 44,332 | 478,052 | 47,385 | 4,728 | 70 | 52,183 |
| KANSAS CITY | | 500 | 1,222,470 | 183,756 | 3,801,088 | 1,273,830 | 112,527 | 809,596 | 2,195,953 |
| STATE TOTALS | | | 28,669,137 | 5,144,138 | 68,331,901 | 6,707,276 | 3,408,903 | 7,953,101 | 20,069,280 |

GENERAL FUND EXPENDITURES
800 FIXED CHARGES

| COUNTY NAME / DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | RENTALS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 099 | | | | | | | | |
| WAKEENEY | | 208 | 45,371 | 1,831 | 2,405 | 35,464 | 2,105 | 0 | 87,176 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 43,120 | 2,368 | 1,884 | 6,936 | 2,383 | 63 | 56,752 |
| WABAUNSEE EAST | | 330 | 51,515 | 4,268 | 2,754 | 16,874 | 300 | 0 | 75,711 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 30,436 | 362 | 1,690 | 8,329 | 0 | 0 | 41,317 |
| WEIKAN | | 242 | 13,092 | 1,170 | 601 | 3,722 | 0 | 0 | 18,585 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 18,594 | 1,012 | 985 | 4,131 | 0 | 631 | 25,353 |
| WASHINGTON SCHOOLS | | 222 | 33,147 | 2,563 | 2,024 | 14,745 | 0 | 2,714 | 55,193 |
| BARNES | | 223 | 44,303 | 3,013 | 2,555 | 6,708 | 0 | 169 | 56,948 |
| REPUBLICAN VALLEY | | 224 | 42,069 | 3,754 | 1,954 | 13,337 | 0 | 0 | 61,114 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 60,515 | 4,426 | 3,673 | 27,920 | 9,886 | 4,654 | 111,074 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 33,161 | 2,368 | 0 | 5,617 | 0 | 0 | 41,646 |
| NEODESHA | | 461 | 47,136 | 2,742 | 3,827 | 12,163 | 0 | 23,338 | 89,206 |
| FREDONIA | | 484 | 65,724 | 4,933 | 0 | 35,991 | 7,708 | 0 | 114,356 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 41,987 | 2,045 | 2,198 | 11,696 | 0 | 23,362 | 81,288 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 297,721 | 24,693 | 15,839 | 82,039 | 0 | 15,245 | 435,537 |
| PIPER-KANSAS CITY | | 203 | 59,097 | 3,734 | 3,018 | 12,378 | 6,249 | 4,215 | 88,691 |
| BONNER SPRINGS | | 204 | 134,623 | 11,972 | 8,506 | 24,943 | 0 | 67,854 | 247,898 |
| KANSAS CITY | | 500 | 1,476,113 | 126,500 | 96,064 | 760,275 | 0 | 0 | 2,458,952 |
| STATE TOTALS | | | 28,694,274 | 2,307,850 | 1,561,920 | 13,953,968 | 375,412 | 3,311,851 | 50,205,275 |

| COUNTY NAME / DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| THEGO | 098 | | | | | | | |
| WASEENEY | | 208 | 999,032 | 9,078 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 | | | | | | | |
| ALMA | | 329 | 863,173 | 9,524 | 0 | 0 | 0 | 0 |
| WABAUNSEE EAST | | 330 | 1,003,924 | 3,002 | 2,371 | 0 | 0 | 2,371 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 572,077 | 796 | 2,494 | 0 | 0 | 2,494 |
| WESKAN | | 242 | 252,880 | 6,976 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 389,689 | 7,519 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 825,692 | 3,960 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 838,252 | 6,663 | 0 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 806,188 | 18,679 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 1,165,767 | 933 | 0 | 0 | 0 | 0 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 633,303 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 994,563 | 400 | 0 | 0 | 0 | 0 |
| FREDONIA | | 484 | 1,472,506 | 4,831 | 11,232 | 0 | 0 | 11,232 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 909,554 | 6,871 | 500 | 0 | 0 | 500 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 5,352,341 | 19,601 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 1,127,398 | 12,856 | 9,764 | 0 | 0 | 9,764 |
| BONNER SPRINGS | | 204 | 2,901,174 | 40,926 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 29,371,131 | 84,700 | 38,059 | 0 | 0 | 38,059 |
| STATE TOTALS | | | 572,915,281 | 4,449,643 | 626,602 | 72,349 | 13,644 | 712,595 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANSPORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| THEGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 7,703 | 14,345 | 22,048 | 0 | 48,000 | 63,318 | 48,000 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 20,000 | 36,200 | 0 | 32,500 |
| WABAUNSEE EAST | | 330 | 0 | 21,909 | 21,909 | 0 | 33,775 | 18,900 | 36,565 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 15,000 | 11,320 | 28,354 |
| WESKAN | | 242 | 0 | 0 | 0 | 15,177 | 0 | 15,000 | 7,000 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 25,000 | 19,000 | 15,000 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 0 | 10,000 | 23,909 | 8,583 |
| BARNES | | 223 | 22,350 | 0 | 22,350 | 0 | 42,000 | 47,800 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 0 | 20,000 | 35,000 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 5,399 | 5,399 | 0 | 0 | 70,000 | 52,000 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 0 | 19,450 | 25,000 | 20,650 |
| NEODESHA | | 461 | 39,605 | 30,765 | 70,370 | 70,000 | 67,698 | 12,000 | 51,273 |
| FREDONIA | | 484 | 31,568 | 36,599 | 68,167 | 0 | 47,000 | 55,000 | 55,000 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 76,247 | 735 | 76,982 | 0 | 0 | 27,000 | 20,000 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 27,900 | 175,775 | 108,762 | 315,039 |
| PIPER-KANSAS CITY | | 203 | 5,530 | 23,595 | 29,125 | 41,000 | 2,000 | 44,000 | 66,966 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 28,350 | 110,400 | 168,775 |
| KANSAS CITY | | 500 | 0 | 191,374 | 191,374 | 0 | 600,000 | 233,849 | 2,375,405 |
| STATE TOTALS | | | 2,414,669 | 4,234,636 | 6,649,305 | 8,617,451 | 15,639,608 | 11,148,378 | 33,042,959 |

GENERAL FUND EXPENDITURES
1400 OUTGOING TRANSFERS

| COUNTY NAME / DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TOTAL 1400 SERIES | TOTAL EXPENDITURES 100-1400 SERIES |
|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | |
| WAKEENEY | | 208 | 4,000 | 10,000 | 0 | 191,318 | 1,221,476 |
| WABAUNSEE | 099 | | | | | | |
| ALMA | | 329 | 0 | 15,600 | 0 | 110,300 | 982,997 |
| WABAUNSEE EAST | | 330 | 2,000 | 20,582 | 0 | 111,822 | 1,143,027 |
| WALLACE | 100 | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 4,538 | 16,000 | 0 | 75,422 | 650,789 |
| WESKAN | | 242 | 500 | 12,000 | 0 | 50,677 | 310,533 |
| WASHINGTON | 101 | | | | | | |
| NORTH CENTRAL | | 221 | 2,000 | 29,315 | 0 | 90,315 | 487,520 |
| WASHINGTON SCHOOLS | | 222 | 1,727 | 13,000 | 0 | 57,219 | 886,869 |
| BARNES | | 223 | 0 | 2,000 | 0 | 91,800 | 959,065 |
| REPUBLICAN VALLEY | | 224 | 1,000 | 10,000 | 0 | 66,000 | 890,867 |
| WICHITA | 102 | | | | | | |
| LEOTI | | 467 | 6,000 | 0 | 0 | 128,000 | 1,300,099 |
| WILSON | 103 | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 23,000 | 0 | 88,100 | 721,404 |
| NEODESHA | | 461 | 1,500 | 6,000 | 0 | 208,471 | 1,273,805 |
| FREDONIA | | 484 | 12,500 | 27,000 | 0 | 206,500 | 1,763,235 |
| WOODSON | 104 | | | | | | |
| WOODSON | | 366 | 1,000 | 15,000 | 0 | 63,000 | 1,056,908 |
| WYANDOTTE | 105 | | | | | | |
| TURNER-KANSAS CITY | | 202 | 38,546 | 0 | 0 | 666,022 | 6,037,964 |
| PIPER-KANSAS CITY | | 203 | 1,000 | 8,000 | 3,000 | 165,966 | 1,345,109 |
| BONNER SPRINGS | | 204 | 16,000 | 12,200 | 1,020 | 338,745 | 3,280,842 |
| KANSAS CITY | | 500 | 0 | 432,673 | 0 | 3,541,927 | 33,327,191 |
| STATE TOTALS | | | 2,024,837 | 5,503,497 | 28,944 | 76,005,674 | 660,732,475 |

FINANCIAL STATEMENT - GENERAL FUND
REVENUE FROM LOCAL SOURCES

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | AD VALOREM TAX | BACK TAX COLLECTIONS | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | |
| *ASHENEY | | 208 | 180,868 | 816,947 | 6,173 | 11,902 | 835,022 |
| WABAUNSEE | 099 | | | | | | |
| ALMA | | 329 | 181,875 | 539,600 | 3,373 | 3,086 | 546,059 |
| WABAUNSEE EAST | | 330 | 123,371 | 574,871 | 7,122 | 0 | 581,993 |
| WALLACE | 100 | | | | | | |
| *ALLACE COUNTY SCHOOLS | | 241 | 244,761 | 611,687 | 3,881 | 3,850 | 619,418 |
| *ESKAN | | 242 | 89,097 | 291,665 | 2,035 | 1,613 | 295,313 |
| WASHINGTON | 101 | | | | | | |
| NORTH CENTRAL | | 221 | 189,968 | 446,602 | 4,632 | 0 | 451,234 |
| WASHINGTON SCHOOLS | | 222 | 14,026 | 414,598 | 0 | 0 | 414,598 |
| BARNES | | 223 | 36,624 | 836,204 | 4,116 | 0 | 840,320 |
| REPUBLICAN VALLEY | | 224 | 86,608 | 716,514 | 0 | 0 | 716,514 |
| WICHITA | 102 | | | | | | |
| LEOTI | | 467 | 208,834 | 1,191,368 | 11,477 | 25,621 | 1,228,466 |
| WILSON | 103 | | | | | | |
| ALTOONA-MIDWAY | | 387 | 35,451 | 377,963 | 971 | 0 | 378,934 |
| NEODESHA | | 461 | 95,419 | 474,415 | 3,450 | 0 | 477,865 |
| FREDONIA | | 484 | 133,353 | 974,854 | 3,646 | 0 | 978,500 |
| WOODSON | 104 | | | | | | |
| WOODSON | | 366 | 195,392 | 744,051 | 12,203 | 0 | 756,254 |
| WYANDOTTE | 105 | | | | | | |
| TURNER-KANSAS CITY | | 202 | 665,707 | 1,452,053 | 97,901 | 0 | 1,549,954 |
| PIPER-KANSAS CITY | | 203 | 74,443 | 381,335 | 8,519 | 9,495 | 399,349 |
| BONNER SPRINGS | | 204 | 317,728 | 988,387 | 35,342 | 0 | 1,023,729 |
| KANSAS CITY | | 500 | 6,188,836 | 9,902,136 | 406,321 | 278,598 | 10,587,055 |
| STATE TOTALS | | | 87,620,166 | 359,535,019 | 5,120,495 | 2,509,690 | 367,165,404 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES: MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES: TOTAL | REVENUE FROM STATE SOURCES: STATE EQUALIZATION | REVENUE FROM STATE SOURCES: INCOME TAX | REVENUE FROM STATE SOURCES: OTHER | REVENUE FROM STATE SOURCES: TOTAL | REVENUE FROM FEDERAL SOURCES: P L 874 |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 573 | 573 | 306,963 | 49,027 | 350 | 356,340 | 0 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 0 | 275,972 | 52,231 | 0 | 328,203 | 0 |
| WABAUNSEE EAST | | 330 | 77 | 77 | 546,613 | 31,963 | 0 | 578,576 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 135 | 135 | 17,879 | 25,408 | 0 | 43,287 | 0 |
| WESKAN | | 242 | 56 | 56 | 3,847 | 7,071 | 0 | 10,918 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 369 | 369 | 28,085 | 10,008 | 0 | 38,093 | 0 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 410,152 | 25,596 | 0 | 435,748 | 0 |
| BARNES | | 223 | 18,212 | 18,212 | 64,709 | 27,907 | 0 | 92,616 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 174,898 | 27,052 | 0 | 201,950 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 33 | 33 | 9,194 | 74,238 | 0 | 83,432 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 286 | 286 | 356,541 | 16,222 | 0 | 372,763 | 0 |
| NEODESHA | | 461 | 287 | 287 | 777,892 | 51,556 | 0 | 829,448 | 0 |
| FREDONIA | | 484 | 655 | 655 | 695,745 | 67,325 | 0 | 763,070 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 545 | 545 | 213,487 | 42,619 | 0 | 256,106 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 4,623,676 | 158,401 | 0 | 4,782,077 | 0 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 924,586 | 39,730 | 0 | 964,316 | 0 |
| BONNER SPRINGS | | 204 | 0 | 0 | 2,109,615 | 155,181 | 0 | 2,264,796 | 0 |
| KANSAS CITY | | 500 | 0 | 0 | 21,216,115 | 1,924,066 | 0 | 23,140,181 | 17,075 |
| STATE TOTALS | | | 399,681 | 399,681 | 245,950,686 | 38,820,063 | 675,001 | 285,445,750 | 8,931,875 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME / DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES: OTHER | REVENUE FROM FEDERAL SOURCES: TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| THOMAS | 099 | | | | | | | | |
| *ATWOOD | | 208 | 0 | 0 | 27,086 | 21,639 | 1,421,528 | 1,221,476 | 200,052 |
| *WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 0 | 1,344 | 32,339 | 1,089,820 | 982,997 | 106,823 |
| WAMAUNSEE EAST | | 330 | 0 | 0 | 0 | 14,934 | 1,298,950 | 1,143,027 | 155,923 |
| *WALLACE | 100 | | | | | | | | |
| *WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 13,513 | 0 | 921,114 | 650,789 | 270,325 |
| *WESKAN | | 242 | 0 | 0 | 728 | 12,705 | 408,817 | 310,533 | 98,284 |
| *WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 10,586 | 690,249 | 487,520 | 202,729 |
| *WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 41,598 | 905,970 | 886,869 | 19,101 |
| BARNES | | 223 | 0 | 0 | 7,864 | 22,111 | 1,019,747 | 959,065 | 60,682 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 5,377 | 37,354 | 1,047,803 | 890,867 | 156,936 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 0 | 14,234 | 23,782 | 1,558,781 | 1,300,099 | 258,682 |
| *WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 5,954 | 11,538 | 804,925 | 721,404 | 83,521 |
| NEODESHA | | 461 | 0 | 0 | 0 | 25,556 | 1,428,575 | 1,273,805 | 154,770 |
| FREDONIA | | 484 | 0 | 0 | 69,877 | 9,329 | 1,954,783 | 1,763,235 | 191,548 |
| *WOODSON | 104 | | | | | | | | |
| *WOODSON | | 366 | 0 | 0 | 3,546 | 44,572 | 1,256,415 | 1,056,908 | 199,507 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 18,960 | 7,016,698 | 6,037,964 | 978,734 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 14,651 | 15,938 | 1,468,697 | 1,345,109 | 123,588 |
| BONNER SPRINGS | | 204 | 0 | 0 | 10,486 | 68,064 | 3,684,803 | 3,280,842 | 403,961 |
| KANSAS CITY | | 500 | 0 | 17,075 | 0 | 1,169,208 | 41,102,730 | 33,327,191 | 7,775,539 |
| STATE TOTALS | | | 197,087 | 9,120,962 | 6,008,090 | 14,281,380 | 770,055,158 | 660,732,475 | 109,322,680 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | CAPITAL OUTLAY FUND RECEIPTS AD VALOREM TAX | INTEREST | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES SITES AND SITE IMPROVEMENT | ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 35,034 | 62,403 | 33,950 | 159 | 131,546 | 0 | 0 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 12,666 | 43,593 | 25,243 | 27,863 | 109,365 | 0 | 0 |
| WABAUNSEE EAST | | 330 | 81,657 | 24,331 | 20,973 | 4 | 126,965 | 0 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 85,292 | 64,846 | 23,270 | 2,329 | 175,737 | 0 | 1,300 |
| WESKAN | | 242 | 22,676 | 25,091 | 7,561 | 17,439 | 72,817 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 26,976 | 41,868 | 0 | 2,962 | 71,807 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 3,525 | 0 | 9,715 | 200 | 13,440 | 5,924 | 0 |
| BARNES | | 223 | 9,461 | 32,010 | 4,154 | 3,736 | 49,361 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 250,998 | 65,462 | 0 | 6,002 | 322,462 | 7,530 | 44,293 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 134,734 | 0 | 61,690 | 27,239 | 223,663 | 437 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 28,573 | 39,586 | 0 | 31 | 68,190 | 0 | 0 |
| NEODESHA | | 461 | 308,786 | 53,429 | 30,513 | 70,037 | 462,766 | 0 | 0 |
| FREDONIA | | 484 | 55,094 | 247 | 43,423 | 6,591 | 105,355 | 0 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 108,850 | 3 | 46,570 | 8,102 | 163,526 | 0 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 13,062 | 172,617 | 0 | 29,075 | 214,754 | 94,599 | 0 |
| PIPER-KANSAS CITY | | 203 | 7,487 | 32,318 | 0 | 123,778 | 163,583 | 0 | 0 |
| BONNER SPRINGS | | 204 | 19,032 | 88,173 | 1,052 | 2,065 | 110,323 | 20,492 | 6,850 |
| KANSAS CITY | | 500 | 2,814,885 | 910,799 | 1,126,404 | 38,141 | 4,890,229 | 575 | 71,077 |
| STATE TOTALS | | | 51,493,149 | 28,304,600 | 14,243,676 | 12,891,217 | 106,922,564 | 1,458,474 | 1,009,030 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 0 | 36,215 | 9,327 | 0 | 0 | 45,542 | 86,004 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 92,731 | 4,393 | 0 | 0 | 3,704 | 100,828 | 8,537 |
| WABAUNSEE EAST | | 330 | 0 | 77,444 | 1,788 | 20,900 | 0 | 100,132 | 25,833 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 28,517 | 11,144 | 27,000 | 1,285 | 69,296 | 106,441 |
| WESKAN | | 242 | 0 | 14,483 | 0 | 0 | 0 | 14,483 | 58,334 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 10,000 | 7,220 | 3,875 | 0 | 0 | 21,095 | 50,712 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 0 | 0 | 5,924 | 7,516 |
| BARNES | | 223 | 32,282 | 0 | 5,208 | 0 | 2,457 | 39,947 | 9,414 |
| REPUBLICAN VALLEY | | 224 | 0 | 1,809 | 24,747 | 0 | 13,293 | 91,772 | 230,690 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 11,537 | 23,672 | 0 | 19,076 | 54,722 | 168,941 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 34,000 | 14,540 | 381 | 13,000 | 0 | 61,921 | 6,269 |
| NEODESHA | | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 462,766 |
| FREDONIA | | 484 | 0 | 10,886 | 4,726 | 0 | 0 | 15,612 | 89,743 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 2,687 | 5,755 | 24,118 | 600 | 33,160 | 130,365 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 15,572 | 36,017 | 0 | 63,573 | 209,761 | 5,193 |
| PIPER-KANSAS CITY | | 203 | 33,302 | 8,648 | 15,219 | 0 | 0 | 57,169 | 106,414 |
| BONNER SPRINGS | | 204 | 0 | 33,989 | 48,856 | 0 | 0 | 110,187 | 136 |
| KANSAS CITY | | 500 | 25,559 | 707,698 | 114,190 | 160,151 | 0 | 1,099,350 | 3,790,879 |
| STATE TOTALS | | | 8,673,756 | 12,995,367 | 7,764,182 | 1,941,151 | 7,373,740 | 41,215,692 | 65,706,871 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | VOCATIONAL EDUCATION FUND RECEIPTS: REGULAR STATE AID | POST-SECONDARY | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| THEGO | 098 | | | | | | | |
| WAKEENEY | | 208 | 14,796 | 2,892 | 0 | 2,432 | 51,403 | 71,523 |
| WABAUNSEE | 099 | | | | | | | |
| ALMA | | 329 | 11,457 | 2,961 | 0 | 0 | 37,065 | 51,483 |
| WABAUNSEE EAST | | 330 | 7,426 | 4,875 | 0 | 0 | 33,775 | 46,076 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 23,578 | 1,493 | 0 | 1,070 | 20,545 | 46,686 |
| WESKAN | | 242 | 5,170 | 0 | 0 | 0 | 0 | 5,170 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 29,078 | 1,066 | 0 | 0 | 25,000 | 55,144 |
| WASHINGTON SCHOOLS | | 222 | 18,576 | 1,414 | 0 | 0 | 21,481 | 41,471 |
| BARNES | | 223 | 807 | 6,628 | 0 | 0 | 63,258 | 70,693 |
| REPUBLICAN VALLEY | | 224 | 5,897 | 824 | 0 | 700 | 32,757 | 40,178 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 30,532 | 1,148 | 0 | 2,002 | 0 | 33,682 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 10,406 | 1,043 | 0 | 0 | 19,994 | 31,443 |
| NEODESHA | | 461 | 721 | 2,532 | 0 | 1,735 | 72,357 | 77,346 |
| FREDONIA | | 484 | 11,176 | 4,284 | 0 | 2,933 | 48,893 | 67,287 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 42,109 | 1,546 | 0 | 1,195 | 416 | 45,266 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 33,782 | 8,114 | 0 | 13,760 | 191,211 | 246,867 |
| PIPER-KANSAS CITY | | 203 | 2,831 | 0 | 0 | 0 | 2,006 | 4,837 |
| BONNER SPRINGS | | 204 | 835 | 4,192 | 0 | 2,852 | 44,416 | 52,295 |
| KANSAS CITY | | 500 | 1,071,873 | 401,937 | 711,240 | 233,710 | 1,339,289 | 3,758,049 |
| STATE TOTALS | | | 14,883,014 | 4,532,884 | 4,517,245 | 2,315,755 | 21,261,155 | 47,510,054 |

VOCATIONAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | |
| WAKEENEY | | 208 | 0 | 38,963 | 5,485 | 7,298 | 1,335 |
| WABAUNSEE | 099 | | | | | | |
| ALMA | | 329 | 0 | 25,867 | 7,689 | 3,900 | 0 |
| WABAUNSEE EAST | | 330 | 792 | 27,284 | 5,474 | 4,599 | 0 |
| WALLACE | 100 | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 24,236 | 2,868 | 3,300 | 54 |
| WESKAN | | 242 | 0 | 0 | 1,168 | 0 | 0 |
| WASHINGTON | 101 | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 17,579 | 1,106 | 1,938 | 2,227 |
| WASHINGTON SCHOOLS | | 222 | 0 | 11,244 | 5,044 | 2,342 | 215 |
| BARNES | | 223 | 0 | 50,580 | 4,829 | 6,195 | 3,481 |
| REPUBLICAN VALLEY | | 224 | 0 | 11,495 | 14,549 | 1,778 | 15 |
| WICHITA | 102 | | | | | | |
| LEOTI | | 467 | 0 | 14,476 | 1,583 | 0 | 0 |
| WILSON | 103 | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 14,071 | 3,144 | 1,538 | 0 |
| NEODESHA | | 461 | 0 | 46,784 | 2,502 | 3,338 | 179 |
| FREDONIA | | 484 | 0 | 41,038 | 5,999 | 3,451 | 0 |
| WOODSON | 104 | | | | | | |
| WOODSON | | 366 | 0 | 25,645 | 1,819 | 5,113 | 0 |
| WYANDOTTE | 105 | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 144,888 | 17,249 | 0 | 7,203 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 0 | 46,941 | 4,794 | 0 | 0 |
| KANSAS CITY | | 500 | 0 | 1,052,070 | 167,836 | 168,783 | 55,989 |
| STATE TOTALS | | | 1,209,717 | 16,322,389 | 2,389,018 | 1,621,180 | 698,707 |

VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES FIXED CHARGES | EXPENDITURES CAPITAL OUTLAY | EXPENDITURES TUITION | EXPENDITURES OTHER | TOTAL EXPENDITURES 7-1-76 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | |
| WAKEENEY | | 208 | 3,435 | 1,076 | 0 | 447 | 59,039 | 12,484 |
| WABAUNSEE | 099 | | | | | | | |
| ALMA | | 329 | 0 | 0 | 2,508 | 11,457 | 51,421 | 62 |
| WABAUNSEE EAST | | 330 | 0 | 594 | 0 | 4,032 | 42,776 | 3,249 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 550 | 0 | 1,261 | 32,273 | 14,413 |
| WESKAN | | 242 | 0 | 0 | 100 | 0 | 1,268 | 3,902 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 1,220 | 0 | 0 | 327 | 24,397 | 30,747 |
| WASHINGTON SCHOOLS | | 222 | 1,153 | 0 | 966 | 361 | 22,324 | 19,147 |
| BARNES | | 223 | 0 | 2,280 | 0 | 3,074 | 70,438 | 255 |
| REPUBLICAN VALLEY | | 224 | 747 | 0 | 0 | 0 | 28,584 | 11,594 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 0 | 2,367 | 0 | 1,021 | 19,447 | 14,235 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 1,069 | 0 | 0 | 19,821 | 11,622 |
| NEODESHA | | 461 | 3,142 | 1,663 | 0 | 362 | 57,969 | 19,377 |
| FREDONIA | | 484 | 4,031 | 7,254 | 0 | 386 | 63,159 | 4,127 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 1,629 | 2,402 | 620 | 0 | 37,428 | 7,841 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 42,060 | 26,521 | 2,487 | 240,408 | 6,459 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 3,840 | 0 | 3,840 | 997 |
| BONNER SPRINGS | | 204 | 0 | 44 | 0 | 480 | 52,259 | 36 |
| KANSAS CITY | | 500 | 232,414 | 170,509 | 0 | 534,222 | 2,381,823 | 1,376,226 |
| STATE TOTALS | | | 1,296,238 | 2,574,923 | 803,622 | 4,268,334 | 31,189,107 | 16,320,948 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES SALARIES ADMIN. | EXPENDITURES SALARIES DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 099 | | | | | | | | |
| WAKEENEY | | 208 | 40,738 | 62,198 | 83,318 | 3,922 | 210,176 | 0 | 56,322 |
| WABAUNSEE | 044 | | | | | | | | |
| ALMA | | 329 | 36,477 | 54,328 | 0 | 3,325 | 104,530 | 0 | 24,476 |
| WABAUNSEE EAST | | 330 | 14,122 | 94,438 | 39,600 | 921 | 154,281 | 6,000 | 48,447 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 45,576 | 52,057 | 38,320 | 11,687 | 150,540 | 0 | 28,475 |
| WESKAN | | 242 | 7,071 | 14,954 | 15,000 | 629 | 37,654 | 0 | 7,021 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 33,716 | 46,746 | 19,000 | 11,748 | 113,210 | 0 | 15,499 |
| WASHINGTON SCHOOLS | | 222 | 592 | 35,079 | 23,909 | 0 | 59,679 | 0 | 14,777 |
| BARNES | | 223 | 14,356 | 82,740 | 47,800 | 65 | 144,961 | 0 | 45,039 |
| REPUBLICAN VALLEY | | 224 | 30,139 | 51,385 | 35,000 | 5,647 | 122,171 | 0 | 38,769 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 73,955 | 100,243 | 70,000 | 1,383 | 245,581 | 1,590 | 57,776 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 17,855 | 56,981 | 38,000 | 1,433 | 114,269 | 1,812 | 23,806 |
| NEODESHA | | 461 | 18,742 | 29,683 | 12,000 | 3,951 | 64,375 | 0 | 13,598 |
| FREDONIA | | 484 | 3,905 | 85,578 | 55,000 | 0 | 144,483 | 8,750 | 38,172 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 30,293 | 70,460 | 51,116 | 173 | 152,044 | 0 | 42,540 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 117,189 | 80,656 | 105,762 | 6,652 | 313,259 | 17,679 | 150,200 |
| PIPER-KANSAS CITY | | 203 | 796 | 46,519 | 44,000 | 15,797 | 107,112 | 0 | 28,138 |
| BONNER SPRINGS | | 204 | 3 | 103,663 | 110,400 | 27,947 | 242,013 | 0 | 75,991 |
| KANSAS CITY | | 500 | 514,834 | 507,882 | 394,000 | 759,209 | 2,175,925 | 74,830 | 449,327 |
| STATE TOTALS | | | 12,808,528 | 22,136,365 | 13,111,073 | 4,870,611 | 52,926,578 | 953,628 | 10,157,806 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 0 | 33,200 | 5,750 | 2,135 | 0 | 0 | 41,621 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 3,341 | 0 | 0 | 33,695 |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 1,980 | 3,700 | 35,413 | 54,630 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 25,990 | 0 | 1,373 | 0 | 0 | 27,247 |
| WESKAN | | 242 | 0 | 0 | 0 | 884 | 0 | 11,873 | 11,757 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 2,944 | 4,479 | 0 | 13,850 | 14,888 |
| WASHINGTON SCHOOLS | | 222 | 974 | 0 | 0 | 971 | 4,113 | 13,909 | 17,951 |
| BARNES | | 223 | 3,377 | 41,172 | 0 | 3,436 | 0 | 0 | 51,937 |
| REPUBLICAN VALLEY | | 224 | 0 | 17,450 | 2,377 | 3,584 | 0 | 0 | 27,385 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 1,791 | 13,300 | 0 | 2,522 | 1,108 | 0 | 32,521 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 1,587 | 3,290 | 31,550 | 26,045 |
| NEODESHA | | 461 | 28,161 | 0 | 1,111 | 448 | 1,831 | 0 | 7,487 |
| FREDONIA | | 484 | 0 | 40,862 | 3,509 | 1,936 | 7,864 | 0 | 38,536 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 24,118 | 3,613 | 2,714 | 0 | 0 | 36,144 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 30,493 | 0 | 3,332 | 0 | 0 | 73,653 |
| PIPER-KANSAS CITY | | 203 | 50,294 | 0 | 0 | 0 | 0 | 0 | 14,150 |
| BONNER SPRINGS | | 204 | 47,420 | 77,868 | 0 | 3,170 | 0 | 0 | 37,554 |
| KANSAS CITY | | 500 | 0 | 0 | 40,034 | 0 | 0 | 393,434 | 566,256 |
| STATE TOTALS | | | 8,347,252 | 2,612,716 | 355,389 | 561,541 | 871,867 | 3,813,323 | 8,453,335 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-79 | SPECIAL EDUCATION FUND: TREASURER'S BALANCE 7-1-78 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 097 | | | | | | | | |
| WAKEENEY | | 208 | 151,028 | 59,148 | 16,458 | 0 | 14,891 | 46,000 | 1,473 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 66,313 | 38,217 | 427 | 0 | 794 | 32,300 | 0 |
| WABAUNSEE EAST | | 330 | 150,210 | 4,070 | 7,044 | 0 | 3,374 | 36,565 | 660 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 83,585 | 67,055 | 13,533 | 0 | 696 | 25,564 | 0 |
| WESKAN | | 242 | 31,537 | 6,117 | 13,302 | 0 | 0 | 7,000 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 72,060 | 41,150 | 14,892 | 0 | 7,395 | 15,000 | 8,997 |
| WASHINGTON SCHOOLS | | 222 | 52,695 | 6,984 | 11,775 | 0 | 24,246 | 8,583 | 6,218 |
| BARNES | | 223 | 144,961 | 0 | 26,179 | 0 | 21,324 | 0 | 15,943 |
| REPUBLICAN VALLEY | | 224 | 69,566 | 32,605 | 61,381 | 0 | 4,708 | 0 | 33,759 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 130,608 | 114,973 | 60,916 | 0 | 7,672 | 52,000 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 88,390 | 25,879 | 15,669 | 0 | 5,404 | 20,550 | 0 |
| WEDDESHA | | 461 | 52,635 | 11,740 | 10,467 | 0 | 144 | 51,273 | 3,683 |
| FREDONIA | | 484 | 139,627 | 4,355 | 352 | 0 | 0 | 65,000 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 109,328 | 42,716 | 13,505 | 0 | 3,318 | 20,000 | 1,000 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 275,557 | 37,702 | 24,961 | 0 | 0 | 315,039 | 41,350 |
| PIPER-KANSAS CITY | | 203 | 92,612 | 14,500 | 668 | 0 | 0 | 66,966 | 4,609 |
| BONNER SPRINGS | | 204 | 242,003 | 10 | 0 | 0 | 0 | 168,775 | 11,779 |
| KANSAS CITY | | 500 | 1,524,381 | 651,544 | 140,671 | 0 | 0 | 2,375,405 | 0 |
| STATE TOTALS | | | 36,126,832 | 16,799,748 | 13,413,491 | 976,905 | 11,388,598 | 32,667,714 | 2,956,408 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | SPECIAL EDUCATION FUND EXPENDITURES: ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| *AKEENEY | | 208 | 78,822 | 0 | 30,879 | 1,559 | 3,670 | 20 | 2,500 |
| *ABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 33,721 | 0 | 0 | 0 | 0 | 0 | 0 |
| *ABAUNSEE EAST | | 330 | 47,644 | 0 | 0 | 0 | 0 | 0 | 0 |
| *ALLACE | 100 | | | | | | | | |
| *ALLACE COUNTY SCHOOLS | | 241 | 42,793 | 0 | 0 | 0 | 0 | 0 | 0 |
| *ESKAN | | 242 | 20,302 | 0 | 0 | 0 | 0 | 0 | 0 |
| *ASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 46,284 | 0 | 0 | 0 | 0 | 0 | 133 |
| WASHINGTON SCHOOLS | | 222 | 50,822 | 0 | 0 | 23 | 0 | 0 | 77 |
| BARNES | | 223 | 63,446 | 0 | 10,697 | 503 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 99,848 | 0 | 0 | 0 | 0 | 0 | 161 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 120,588 | 43 | 0 | 0 | 0 | 0 | 0 |
| *ILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 41,723 | 0 | 1,575 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 65,567 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREDONIA | | 484 | 65,352 | 0 | 0 | 0 | 0 | 0 | 0 |
| *OODSON | 104 | | | | | | | | |
| *OODSON | | 366 | 37,623 | 0 | 0 | 0 | 0 | 0 | 210 |
| *YANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 381,350 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 72,243 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 180,554 | 0 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 2,516,076 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTALS | | | 61,403,104 | 793,257 | 19,195,073 | 607,765 | 372,951 | 30,134 | 1,441,155 |

SPECIAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | TUITION | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 094 | | | | | | | | |
| WAKEENEY | | 208 | 208 | 0 | 3,513 | 24,109 | 53 | 66,511 | 12,311 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 32,869 | 215 | 0 | 427 | 33,511 | 210 |
| WABAUNSEE EAST | | 330 | 0 | 0 | 4,521 | 41,888 | 0 | 46,409 | 1,235 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 24,837 | 630 | 0 | 0 | 25,467 | 17,326 |
| WESKAN | | 242 | 0 | 0 | 6,343 | 0 | 0 | 6,343 | 13,459 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 9,125 | 12,952 | 0 | 22,210 | 24,074 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 7,430 | 0 | 23,015 | 30,545 | 20,277 |
| BARNES | | 223 | 0 | 0 | 14,662 | 26,240 | 0 | 52,102 | 11,344 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 3,084 | 978 | 33,812 | 38,035 | 61,813 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 43,831 | 8,728 | 0 | 0 | 52,602 | 67,966 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 2,755 | 0 | 3,725 | 14,070 | 0 | 22,126 | 19,595 |
| NEODESHA | | 461 | 0 | 0 | 0 | 315 | 48,029 | 48,344 | 17,223 |
| FREDONIA | | 484 | 0 | 0 | 0 | 0 | 63,124 | 63,124 | 2,225 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 3,881 | 0 | 22,561 | 26,653 | 11,171 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 0 | 381,329 | 381,329 | 21 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 1,096 | 65,966 | 0 | 67,062 | 5,181 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 180,538 | 180,538 | 16 |
| KANSAS CITY | | 500 | 0 | 2,265,405 | 0 | 0 | 0 | 2,265,405 | 250,671 |
| STATE TOTALS | | | 216,412 | 10,645,075 | 3,979,809 | 4,360,129 | 5,570,092 | 47,211,839 | 14,191,276 |

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 674 | 14,998 | 0 | 0 | 29,671 | 45,343 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREDONIA | | 484 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 427,270 | 1,505,951 | 623,363 | 2,265,405 | 165,396 | 4,987,385 | 0 |
| STATE TOTALS | | | 2,588,469 | 7,819,117 | 7,304,189 | 7,238,015 | 1,274,628 | 26,224,421 | 694,771 |

COOP SPECIAL EDUCATION FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 12,750 | 1,545 | 7,885 | 0 | 0 | 0 | 575 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREDONIA | | 484 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 3,136,640 | 96,231 | 323,562 | 30,670 | 12,576 | 268,998 | 50,432 |
| STATE TOTALS | | | 17,161,050 | 610,405 | 705,975 | 270,817 | 39,579 | 1,466,584 | 187,598 |

| COUNTY NAME / DISTRICT NAME | # | # | COOP SPECIAL ED FUND EXPENDITURES: OTHER | COOP SPECIAL ED FUND EXPENDITURES: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | COOP SPECIAL ED FUND: TREASURER'S BALANCE 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 7-1-78 | DRIVER TRAINING FUND RECEIPTS: STATE AID | DRIVER TRAINING FUND RECEIPTS: OTHER | DRIVER TRAINING FUND: TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 0 | 0 | 0 | 3,975 | 2,966 | 4,000 | 10,941 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 1,060 | 3,332 | 0 | 4,392 |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 525 | 2,276 | 2,000 | 4,802 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 5,939 | 1,000 | 4,538 | 11,477 |
| WESKAN | | 242 | 0 | 0 | 0 | 220 | 241 | 500 | 961 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 2,482 | 690 | 2,000 | 5,172 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 2,523 | 2,449 | 1,727 | 6,699 |
| BARNES | | 223 | 7,583 | 30,438 | 14,905 | 341 | 3,346 | 0 | 3,687 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 5,254 | 1,414 | 1,449 | 8,117 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 0 | 0 | 7,503 | 3,001 | 6,000 | 16,504 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 8,458 | 379 | 0 | 8,837 |
| NEODESHA | | 461 | 0 | 0 | 0 | 358 | 2,828 | 1,700 | 4,886 |
| FREDONIA | | 484 | 0 | 0 | 0 | 333 | 4,035 | 12,500 | 16,869 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 0 | 458 | 3,208 | 1,100 | 4,766 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 13,551 | 21,280 | 43,572 | 78,403 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 1,372 | 2,035 | 2,190 | 5,597 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 6,760 | 20,075 | 26,835 |
| KANSAS CITY | | 500 | 327,894 | 4,247,003 | 740,382 | 80,142 | 36,490 | 26,040 | 142,672 |
| STATE TOTALS | | | 1,692,282 | 22,831,155 | 3,393,266 | 2,388,630 | 1,396,578 | 2,626,083 | 6,411,299 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-79 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-78 | FOOD SERVICE FUND RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 206 | 5,333 | 2,571 | 7,904 | 3,037 | 10,748 | 55,154 | 47,922 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 2,833 | 1,320 | 4,153 | 239 | 3,107 | 30,816 | 0 |
| WABAUNSEE EAST | | 330 | 3,410 | 310 | 3,719 | 1,082 | 16,625 | 51,012 | 39,322 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 5,184 | 811 | 5,995 | 3,462 | 27,736 | 18,780 | 20,811 |
| WESKAN | | 242 | 0 | 207 | 207 | 754 | 3,455 | 12,370 | 5,777 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 823 | 692 | 1,515 | 3,056 | 10,013 | 11,344 | 20,426 |
| WASHINGTON SCHOOLS | | 222 | 3,234 | 847 | 4,081 | 2,617 | 4,470 | 37,208 | 31,174 |
| BARNES | | 223 | 2,400 | 473 | 2,873 | 814 | 26 | 61,720 | 0 |
| REPUBLICAN VALLEY | | 224 | 2,200 | 654 | 2,854 | 5,263 | 30,036 | 29,591 | 35,103 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 7,929 | 513 | 8,442 | 3,062 | 6,194 | 57,914 | 55,432 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 2,294 | 233 | 2,526 | 6,311 | 13,766 | 25,482 | 27,848 |
| NEODESHA | | 461 | 2,204 | 604 | 2,807 | 2,078 | 24,827 | 41,512 | 51,904 |
| FREDONIA | | 484 | 12,326 | 1,890 | 14,216 | 2,653 | 13,049 | 63,922 | 75,390 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 3,315 | 566 | 3,881 | 884 | 20,058 | 30,877 | 44,751 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 38,104 | 18,620 | 56,724 | 21,679 | 75,583 | 289,586 | 264,583 |
| PIPER-KANSAS CITY | | 203 | 1,326 | 955 | 2,281 | 3,316 | 3,867 | 39,265 | 40,318 |
| BONNER SPRINGS | | 204 | 23,742 | 3,050 | 26,792 | 44 | 2,860 | 108,363 | 127,462 |
| KANSAS CITY | | 500 | 36,897 | 18,813 | 55,710 | 86,962 | 699,071 | 1,277,604 | 2,111,397 |
| STATE TOTALS | | | 2,901,851 | 716,357 | 3,618,175 | 2,793,119 | 9,243,798 | 25,505,427 | 19,193,163 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND RECEIPTS: STATE AID | TRANSFER FROM GEN. FUND | OTHER | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | OTHER SALARIES FOR FOOD SERVICE | FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 4,634 | 10,000 | 8,974 | 137,432 | 0 | 40,739 | 66,664 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 36,699 | 15,600 | 0 | 86,222 | 0 | 20,664 | 46,302 |
| WABAUNSEE EAST | | 330 | 0 | 20,582 | 0 | 127,540 | 2,200 | 28,760 | 64,714 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 2,229 | 16,000 | 1,414 | 87,030 | 0 | 21,749 | 34,152 |
| WESKAN | | 242 | 484 | 12,000 | 0 | 35,086 | 0 | 7,000 | 17,251 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 29,315 | 10,000 | 81,098 | 925 | 13,149 | 33,404 |
| WASHINGTON SCHOOLS | | 222 | 3,058 | 13,000 | 0 | 88,909 | 0 | 26,172 | 49,729 |
| BARNES | | 223 | 56,514 | 2,000 | 621 | 120,881 | 0 | 39,568 | 73,729 |
| REPUBLICAN VALLEY | | 224 | 0 | 10,000 | 0 | 104,730 | 0 | 22,944 | 45,613 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 4,521 | 0 | 10,693 | 134,754 | 0 | 40,711 | 75,455 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 23,000 | 14,617 | 104,714 | 0 | 28,986 | 37,788 |
| WEDGEWA | | 461 | 4,232 | 6,000 | 3,436 | 131,910 | 1,200 | 27,981 | 64,788 |
| FREDONIA | | 484 | 5,907 | 27,000 | 0 | 186,269 | 6,700 | 38,455 | 92,183 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 3,310 | 15,000 | 2,000 | 115,996 | 0 | 31,986 | 46,178 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 21,945 | 0 | 0 | 651,747 | 54,548 | 135,903 | 338,650 |
| PIPER-KANSAS CITY | | 203 | 3,291 | 6,000 | 1,648 | 96,389 | 8,676 | 18,841 | 57,478 |
| BONNER SPRINGS | | 204 | 9,849 | 12,000 | 4,720 | 265,454 | 0 | 110,515 | 140,045 |
| KANSAS CITY | | 500 | 126,289 | 432,073 | 14,838 | 4,663,872 | 72,107 | 1,188,236 | 1,915,503 |
| STATE TOTALS | | | 7,133,065 | 5,500,643 | 3,006,792 | 69,577,489 | 1,010,441 | 17,819,145 | 32,150,252 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | |
| WAKEENEY | | 208 | 7,892 | 498 | 0 | 3,971 | 6,206 | 125,470 |
| WABAUNSEE | 099 | | | | | | | |
| ALMA | | 329 | 6,179 | 0 | 0 | 573 | 12,057 | 85,775 |
| WABAUNSEE EAST | | 330 | 12,300 | 0 | 0 | 0 | 6,082 | 114,056 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 3,144 | 173 | 0 | 0 | 5,553 | 69,771 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 2,686 | 26,437 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 4,842 | 0 | 0 | 867 | 3,830 | 57,517 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 377 | 1,605 | 1,914 | 79,797 |
| BARNES | | 223 | 0 | 0 | 2,382 | 0 | 4,985 | 121,665 |
| REPUBLICAN VALLEY | | 224 | 4,048 | 0 | 0 | 1,373 | 2,108 | 76,086 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 6,605 | 360 | 0 | 266 | 9,183 | 132,600 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 8,581 | 0 | 0 | 0 | 7,757 | 83,113 |
| NEODESHA | | 461 | 4,047 | 5,134 | 0 | 2,444 | 6,302 | 111,896 |
| FREDONIA | | 484 | 2,185 | 22,477 | 0 | 4,729 | 1,345 | 168,575 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 5,658 | 0 | 0 | 3,017 | 5,521 | 92,359 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 12,379 | 19,529 | 0 | 0 | 22,081 | 583,106 |
| PIPER-KANSAS CITY | | 203 | 2,860 | 787 | 0 | 0 | 5,185 | 93,827 |
| BONNER SPRINGS | | 204 | 0 | 4,185 | 0 | 0 | 9,078 | 263,864 |
| KANSAS CITY | | 500 | 402,767 | 49,897 | 31,888 | 80,117 | 393,942 | 4,134,457 |
| STATE TOTALS | | | 3,267,973 | 646,822 | 620,777 | 805,681 | 3,838,045 | 60,167,392 |

| COUNTY NAME / DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-79 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|---|
| TREGO | 096 | | | | | | | |
| WAKEENEY | | 208 | 11,462 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 | | | | | | | |
| ALMA | | 329 | 447 | 1,876 | 1,432 | 3,308 | 2,598 | 710 |
| WABAUNSEE EAST | | 330 | 13,484 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 17,259 | 436 | 672 | 1,108 | 700 | 408 |
| WESKAN | | 242 | 8,149 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 23,581 | 485 | 1,059 | 1,544 | 1,544 | 0 |
| WASHINGTON SCHOOLS | | 222 | 9,113 | 0 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 216 | 0 | 0 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 28,544 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 2,154 | 0 | 0 | 0 | 0 | 0 |
| WILSO. | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 21,601 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 20,014 | 982 | 1,527 | 2,509 | 1,572 | 937 |
| FREDONIA | | 484 | 17,694 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 | | | | | | | |
| WOODSO. | | 366 | 23,637 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 68,691 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 2,562 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 1,590 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 529,415 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTALS | | | 9,410,109 | 757,133 | 808,247 | 1,565,382 | 825,747 | 739,636 |

RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-78 | RECEIPTS 7-1-78 TO 6-30-79 | TOTAL AMOUNT AVAILABLE 7-1-78 TO 6-30-79 | TOTAL EXPENDITURES 7-1-78 TO 6-30-79 | TREASURER'S BALANCE 6-30-79 |
|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | |
| WAKEENEY | | 208 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 0 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 0 | 0 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | |
| LEOTI | | 467 | 0 | 0 | 0 | 0 | 0 |
| WILSON | 103 | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 0 | 0 |
| WEDDESHA | | 461 | 0 | 0 | 0 | 0 | 0 |
| FREDONIA | | 484 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 | | | | | | |
| WOODSON | | 366 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE | 105 | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 67,315 | 403,339 | 470,654 | 400,000 | 70,654 |
| STATE TOTALS | | | 602,654 | 500,312 | 1,102,966 | 501,261 | 601,703 |

| COUNTY NAME / DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | PUPIL TRANSPORTATION SERVICES: RESIDING: MORE THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 281 | 27 | 254 | 9 | 272 | 281 | 0 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 377 | 68 | 309 | 3 | 374 | 345 | 32 |
| WABAUNSEE EAST | | 330 | 558 | 64 | 494 | 19 | 539 | 558 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 202 | 56 | 146 | 9 | 193 | 202 | 0 |
| WESKAN | | 242 | 79 | 21 | 58 | 11 | 68 | 79 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 216 | 33 | 183 | 6 | 210 | 216 | 0 |
| WASHINGTON SCHOOLS | | 222 | 233 | 33 | 200 | 18 | 215 | 233 | 0 |
| BARNES | | 223 | 537 | 33 | 504 | 32 | 505 | 365 | 172 |
| REPUBLICAN VALLEY | | 224 | 314 | 106 | 208 | 19 | 295 | 314 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 342 | 21 | 321 | 10 | 332 | 342 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 356 | 29 | 327 | 21 | 335 | 356 | 0 |
| NEODESHA | | 461 | 139 | 0 | 139 | 24 | 115 | 139 | 0 |
| FREDONIA | | 484 | 480 | 77 | 403 | 20 | 460 | 480 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 314 | 54 | 260 | 15 | 299 | 314 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 4,152 | 3,475 | 677 | 0 | 4,152 | 4,151 | 1 |
| PIPER-KANSAS CITY | | 203 | 798 | 322 | 476 | 0 | 798 | 798 | 0 |
| BONNER SPRINGS | | 204 | 1,342 | 494 | 848 | 1 | 1,341 | 1,320 | 22 |
| KANSAS CITY | | 500 | 12,141 | 8,062 | 4,079 | 0 | 12,141 | 12,065 | 76 |
| STATE TOTALS | | | 167,314 | 42,324 | 124,990 | 3,675 | 163,639 | 164,314 | 3,000 |

| COUNTY NAME / DISTRICT NAME | # | # | TRANSPORTATION COSTS REGULAR | TRANSPORTATION COSTS ACTIVITY | PUPIL TRANSPORTATION SERVICES — BUS ROUTES AND MILES TRAVELED — DISTRICT OWNED ROUTES | DISTRICT OWNED MILES | PRIVATELY OWNED ROUTES | PRIVATELY OWNED MILES | BUS DRIVERS NO. OF DRIVERS | BUS DRIVERS AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | | |
| WAKEENEY | | 208 | 122,732 | 15,399 | 16 | 231,488 | 0 | 0 | 16 | 340 |
| WABAUNSEE | 099 | | | | | | | | | |
| ALMA | | 329 | 86,068 | 7,975 | 12 | 124,396 | 0 | 0 | 12 | 255 |
| WABAUNSEE EAST | | 330 | 133,956 | 7,166 | 14 | 182,406 | 0 | 0 | 14 | 314 |
| WALLACE | 100 | | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 66,527 | 4,007 | 9 | 142,223 | 0 | 0 | 9 | 272 |
| WESKAN | | 242 | 24,050 | 1,666 | 4 | 43,481 | 0 | 0 | 4 | 280 |
| WASHINGTON | 101 | | | | | | | | | |
| NORTH CENTRAL | | 221 | 87,649 | 4,153 | 12 | 125,435 | 0 | 0 | 9 | 269 |
| WASHINGTON SCHOOLS | | 222 | 41,736 | 4,376 | 6 | 54,027 | 0 | 0 | 6 | 290 |
| BARNES | | 223 | 124,056 | 16,972 | 30 | 252,426 | 0 | 0 | 27 | 274 |
| REPUBLICAN VALLEY | | 224 | 75,375 | 7,863 | 13 | 107,567 | 0 | 0 | 11 | 270 |
| WICHITA | 102 | | | | | | | | | |
| LEOTI | | 467 | 124,872 | 16,013 | 17 | 241,930 | 0 | 0 | 20 | 326 |
| WILSON | 103 | | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 64,836 | 3,869 | 9 | 110,568 | 0 | 0 | 9 | 316 |
| NEODESHA | | 461 | 43,560 | 9,075 | 0 | 0 | 5 | 58,069 | 5 | 302 |
| FREDONIA | | 484 | 113,653 | 6,984 | 11 | 174,988 | 0 | 0 | 11 | 360 |
| WOODSON | 104 | | | | | | | | | |
| WOODSON | | 366 | 96,877 | 7,161 | 14 | 147,996 | 0 | 0 | 11 | 270 |
| WYANDOTTE | 105 | | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 289,573 | 6,254 | 83 | 196,491 | 0 | 0 | 23 | 515 |
| PIPER-KANSAS CITY | | 203 | 78,023 | 14,588 | 0 | 0 | 8 | 61,947 | 7 | 330 |
| BONNER SPRINGS | | 204 | 271,051 | 18,324 | 69 | 185,200 | 0 | 0 | 16 | 335 |
| KANSAS CITY | | 500 | 1,002,338 | 324,980 | 240 | 847,777 | 0 | 0 | 100 | 550 |
| STATE TOTALS | | | 30,798,270 | 3,393,666 | 3,722 | 33,390,529 | 1,774 | 9,175,030 | 4,097 | 81,992 |

| COUNTY NAME / DISTRICT NAME | # | # | PUPIL TRANSPORTATION SERVICES — NUMBER AND CLASS OF VEHICLE, NUMBER OF PUPILS TRANSPORTED: DIST. OWNED BUSES NO. OF VEHICLES | DIST. OWNED BUSES NO. OF PUPILS | PRIV. OWNED BUSES NO. OF VEHICLES | PRIV. OWNED BUSES NO. OF PUPILS | PRIVATE CARS NO. OF VEHICLES | PRIVATE CARS NO. OF PUPILS | OTHER NO. OF VEHICLES | OTHER NO. OF PUPILS |
|---|---|---|---|---|---|---|---|---|---|---|
| TREGO | 098 | | | | | | | | | |
| WAKEENEY | | 208 | 16 | 281 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 | | | | | | | | | |
| ALMA | | 329 | 18 | 377 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE EAST | | 330 | 18 | 558 | 0 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 | | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 9 | 202 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESKAN | | 242 | 4 | 79 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | | | |
| NORTH CENTRAL | | 221 | 19 | 216 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 8 | 233 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 31 | 537 | 0 | 0 | 0 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 16 | 314 | 0 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | | | | |
| LEOTI | | 467 | 22 | 341 | 0 | 0 | 0 | 0 | 2 | 1 |
| WILSON | 103 | | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 11 | 356 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 0 | 0 | 5 | 139 | 7 | 7 | 0 | 0 |
| FREDONIA | | 484 | 15 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 | | | | | | | | | |
| WOODSON | | 366 | 17 | 314 | 0 | 0 | 0 | 0 | 4 | 0 |
| WYANDOTTE | 105 | | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 27 | 4,152 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 6 | 746 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 20 | 1,342 | 0 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 112 | 12,141 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTALS | | | 3,542 | 112,395 | 970 | 53,092 | 1,189 | 1,974 | 21 | 7 |